

Madera Unified School District
17/18 FY Budget Development

Fund 01 General Fund

(Pseudo) Account Number	Description	2016-2017 Adopted Budget	2016-2017 Revised Budget	2016-2017 Activity	2017-2018 Requested Bgt
(290339) 01-0000-260-0000-7110-2900-5260-0	Other Classified Salaries	\$1,800.00	\$1,800.00	\$850.00	1,800.00
(230007) 01-0000-260-0000-7400-2300-5260-0	Classified Superv & Admin Sal	\$53,624.00	\$50,974.00	\$29,790.36	53,510.00
(240356) 01-0000-260-0000-7400-2400-5260-0	Clerical & Office Salaries	\$160,371.00	\$166,025.00	\$110,683.44	172,671.00
(240363) 01-0000-260-0000-7400-2420-5260-0	Clerical & Office Contracted Substitute	\$0.00	\$287.00	\$286.56	_____
(240452) 01-0000-260-0000-7400-2425-5260-0	Clerical & Office Non-Contract Substitute	\$2,626.00	\$2,339.00	\$319.11	_____
(240748) 01-0000-260-0000-7400-2495-5260-0	Clerical & Office Non-Contract Extra Time	\$0.00	\$25.00	\$25.43	_____
Total	Object 2000: Classified Personnel	\$218,421.00	\$221,450.00	\$141,954.90	\$227,981.00
(334900) 01-0000-260-0000-7110-3302-5260-0	Social Security Classified	\$112.00	\$112.00	\$52.70	112.00
(334901) 01-0000-260-0000-7110-3312-5260-0	Medicare - Classified	\$26.00	\$26.00	\$12.41	26.00
(353007) 01-0000-260-0000-7110-3502-5260-0	Unemployment - Classified	\$1.00	\$1.00	\$0.00	1.00
(363021) 01-0000-260-0000-7110-3602-5260-0	Workers Comp - Classified	\$31.00	\$29.00	\$13.77	29.00
(372616) 01-0000-260-0000-7110-3702-5260-0	Retiree H&w Benefits Classified	\$34.00	\$34.00	\$16.15	34.00
(320028) 01-0000-260-0000-7400-3202-5260-0	Pers Classified	\$25,352.00	\$30,137.00	\$15,445.85	35,737.00
(330037) 01-0000-260-0000-7400-3302-5260-0	Social Security Classified	\$13,268.00	\$13,617.00	\$8,402.82	14,023.00
(330139) 01-0000-260-0000-7400-3312-5260-0	Medicare - Classified	\$3,103.00	\$3,185.00	\$1,965.21	3,280.00
(340052) 01-0000-260-0000-7400-3402-5260-0	Health & Welfare Classified	\$64,878.00	\$64,713.00	\$38,336.48	66,824.00
(350072) 01-0000-260-0000-7400-3502-5260-0	Unemployment - Classified	\$107.00	\$110.00	\$67.73	113.00
(360072) 01-0000-260-0000-7400-3602-5260-0	Workers Comp - Classified	\$3,732.00	\$3,553.00	\$2,192.87	3,660.00
(370060) 01-0000-260-0000-7400-3702-5260-0	Retiree H&w Benefits Classified	\$4,066.00	\$4,173.00	\$2,791.55	4,297.00

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Total Object 3000: Employee Benefits		\$114,710.00	\$119,690.00	\$69,297.54	\$128,136.00
(430938) 01-0000-260-0000-7400-4300-5260-0	Supplies	\$10,000.00	\$9,975.00	\$5,620.52	10,000.00
Total Object 4000: Books And Supplies		\$10,000.00	\$9,975.00	\$5,620.52	\$10,000.00
(520248) 01-0000-260-0000-7400-5200-5260-0	Travel And Conference	\$5,000.00	\$5,000.00	\$1,406.50	5,000.00
(530023) 01-0000-260-0000-7400-5300-5260-0	Dues & Memberships	\$5,000.00	\$5,000.00	\$3,240.00	5,000.00
(560506) 01-0000-260-0000-7400-5650-5260-0	Maintenance Contracts	\$0.00	\$1,000.00	\$500.00	1,000.00
(570392) 01-0000-260-0000-7400-5715-5260-0	Duplicatinge-D/C Trf Of Svcs	\$1,000.00	\$1,000.00	\$120.00	1,000.00
(580644) 01-0000-260-0000-7400-5800-5260-0	Outside Contracted Services	\$20,000.00	\$19,000.00	\$4,564.88	19,000.00
(580650) 01-0000-260-0000-7400-5840-5260-0	Legal	\$20,000.00	\$20,000.00	\$3,000.00	20,000.00
(580078) 01-0000-260-0000-7400-5870-5260-0	Advertisement	\$10,000.00	\$10,000.00	\$10,000.00	10,000.00
(590098) 01-0000-260-0000-7400-5925-5260-0	Telephone Service - Cell Phones	\$2,000.00	\$2,000.00	\$0.00	2,000.00
Total Object 5000: Oth Operating Expend		\$63,000.00	\$63,000.00	\$22,831.38	\$63,000.00
Total Resource 0000: Unrestricted-General Purpose		\$406,131.00	\$414,115.00	\$239,704.34	\$429,117.00

Principal/Department Head: _____

Program Administrator: _____

Accounting Technician: _____ Revenue Account: _____

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Total	Fund 01: General Fund	\$406,131.00	\$414,115.00	\$239,704.34	\$429,117.00
