

Madera Unified School District
TB-Expense Report by Resource


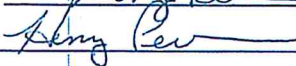
Department 5260 Merit System

(Pseudo) Account Number	Description	2014-2015 Adopted Budget	2014-2015 Revised Budget	2014-2015 Activity	2015-2016 Requested Bgt
(290339) 01-0000-260-0000-7110-2900-5260-0	Other Classified Salaries	\$0.00	\$1,800.00	\$650.00	1,800.00
(230007) 01-0000-260-0000-7400-2300-5260-0	Classified Superv & Admin Sal	\$49,000.00	\$49,000.00	\$32,666.64	49,000.00
(240356) 01-0000-260-0000-7400-2400-5260-0	Clerical & Office Salaries	\$125,485.00	\$117,597.00	\$76,425.49	131,304.00
(240363) 01-0000-260-0000-7400-2420-5260-0	Clerical & Office Contracted Substitute	\$0.00	\$6,000.00	\$5,591.02	
(240452) 01-0000-260-0000-7400-2425-5260-0	Clerical & Office Non-Contract Substitute	\$2,510.00	\$2,510.00	\$1,321.39	2,626.00
(240422) 01-0000-260-0000-7400-2460-5260-0	Clerical & Office Contracted Over Time	\$0.00	\$1,000.00	\$485.54	
(240395) 01-0000-260-0000-7400-2490-5260-0	Clerical & Office Contracted Extra Time	\$0.00	\$1,000.00	\$1,214.08	
(240748) 01-0000-260-0000-7400-2495-5260-0	Clerical & Office Non-Contract Extra Time	\$1,356.00	\$1,356.00	\$0.00	
Total Object 2000: Classified Personnel		\$178,351.00	\$180,263.00	\$118,354.16	\$184,730.00
(334900) 01-0000-260-0000-7110-3302-5260-0	Social Security Classified	\$0.00	\$112.00	\$40.30	112.00
(334901) 01-0000-260-0000-7110-3312-5260-0	Medicare - Classified	\$0.00	\$26.00	\$9.49	26.00
(353007) 01-0000-260-0000-7110-3502-5260-0	Unemployment - Classified	\$0.00	\$1.00	\$0.00	1.00
(363021) 01-0000-260-0000-7110-3602-5260-0	Workers Comp - Classified	\$0.00	\$32.00	\$11.44	32.00
(372616) 01-0000-260-0000-7110-3702-5260-0	Retiree H&w Benefits Classified	\$0.00	\$36.00	\$13.00	36.00
(320028) 01-0000-260-0000-7400-3202-5260-0	Pers Classified	\$22,718.00	\$18,898.00	\$9,240.03	20,934.00
(330037) 01-0000-260-0000-7400-3302-5260-0	Social Security Classified	\$11,058.00	\$10,515.00	\$7,003.43	11,342.00
(330139) 01-0000-260-0000-7400-3312-5260-0	Medicare - Classified	\$2,586.00	\$2,459.00	\$1,637.94	2,652.00
(340052) 01-0000-260-0000-7400-3402-5260-0	Health & Welfare Classified	\$62,416.00	\$45,864.00	\$32,105.43	56,387.00
(350072) 01-0000-260-0000-7400-3502-5260-0	Unemployment - Classified	\$2,865.00	\$85.00	\$56.48	91.00

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(360072) 01-0000-260-0000-7400-3602-5260-0	Workers Comp - Classified	\$2,422.00	\$2,978.00	\$1,983.60	3,212.00
(370060) 01-0000-260-0000-7400-3702-5260-0	Retiree H&w Benefits Classified	\$4,513.00	\$3,375.00	\$2,387.08	3,640.00
Total Object 3000: Employee Benefits		\$108,578.00	\$84,381.00	\$54,488.22	\$98,465.00
(430938) 01-0000-260-0000-7400-4300-5260-0	Supplies	\$10,000.00	\$10,000.00	\$4,274.94	10,000.00
(441408) 01-0000-260-0000-7400-4485-5260-0	Computer Hardware (\$500-\$5,000)	\$0.00	\$6,217.00	\$0.00	
Total Object 4000: Books And Supplies		\$10,000.00	\$16,217.00	\$4,274.94	\$10,000.00
(520248) 01-0000-260-0000-7400-5200-5260-0	Travel And Conference	\$5,000.00	\$5,000.00	\$1,186.36	5,000.00
(530023) 01-0000-260-0000-7400-5300-5260-0	Dues & Memberships	\$5,000.00	\$5,000.00	\$2,105.00	5,000.00
(570392) 01-0000-260-0000-7400-5715-5260-0	Duplicatinge-D/C Trf Of Svcs	\$1,000.00	\$1,000.00	\$375.00	1,000.00
(580644) 01-0000-260-0000-7400-5800-5260-0	Outside Contracted Services	\$20,000.00	\$11,776.00	\$3,996.30	20,000.00
(580650) 01-0000-260-0000-7400-5840-5260-0	Legal	\$20,000.00	\$20,000.00	\$3,000.00	20,000.00
(580078) 01-0000-260-0000-7400-5870-5260-0	Advertisement	\$6,266.00	\$6,266.00	\$5,545.00	10,000.00
(590098) 01-0000-260-0000-7400-5925-5260-0	Telephone Service - Cell Phones	\$2,000.00	\$2,000.00	\$130.51	2,000.00
Total Object 5000: Oth Operating Expend		\$59,266.00	\$51,042.00	\$16,338.17	\$63,000.00
Total Department 5260: Merit System		\$356,195.00	\$331,903.00	\$193,455.49	\$356,195.00

Principal/Department Head:  - 3/16/15
 Program Administrator: 
 Accounting Technician: _____ Revenue Account: _____