



Action Summary Update

Implement replacement schedules for equipment, technology and other needs

3a.7

LCAP Action Focus Indicators

Actual Budget Spent

<ul style="list-style-type: none"> • Equipment Replacement Schedule • Technology Replacement Schedule 	<p>\$341K LCFF Base \$2.1 Million LCFF S&C</p>
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Detailed Summary - Update as of October 31, 2016

The district has continued to make progress in replacing aging equipment and technology. Maintenance and Operations has replaced a half dozen vehicles and some of their aging grounds equipment. Transportation has purchased another 6 buses to replace buses that were put into service in the 1980's and early 1990's.

The district has also purchased new classroom furniture for multiple school sites in an effort to keep up with 21st century learning environments. Additional technology devices have been placed in student's hands. The district is on track to meeting its goal of a 1 to 1 ratio of devices to students by the 2017-18 school year. Replacement of aging cabling and wireless access points will continue to happen during the current school year.