



Madera Unified School District (MUSD)

Action Summary Update

Local Control and Accountability Plan (LCAP)

Address facilities needs through the needs prioritization schedule

3b.4

LCAP Action Focus Indicators

Actual Budget Spent

<ul style="list-style-type: none">• Enrollment Projections• FIT Inspection Tool Results• Facilities Committee Prioritization List• Site Facilities Needs List• Deferred Maintenance Schedule	<p>\$3.2 Million LCFF Base \$2.8 Million Restricted</p>
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Detailed Summary - Update as of October 31, 2016

The construction of Virginia Lee Rose Elementary School is on schedule and the school is scheduled to open in August of 2017. The new school will increase elementary school student capacity by 850 student seats.

The new high school on Martin St. and Road 26 is currently in the construction documents phase and plans will soon be sent to the state for approval. We anticipate having the new high school ready for students in August of 2019.

The Board of Trustees has approved phase one of the 12-year facilities plan. Included in this approval is the completion of Virginia Lee Rose Elementary School, completion of a new high school on Martin St. and Road 26, completion of the athletic facilities at Madera South High School, modernization of the CTE shops/classrooms at Madera High School, and the purchase of land for a future educational complex. The district's Site Selection Committee will be reconvened to determine the best location for this future educational complex that could potentially house an elementary, middle, and high school. The plan also includes moving forward with designing a new concurrent enrollment middle school that will focus on career technical education.

In July, the district's Facility Committee made a recommendation to the board prioritizing facility needs at various district sites. The district has already completed 8 of those items and another 9 are currently in various stages of progress. The board received an update on these items on October 25, 2016.

Deferred maintenance projects completed this fiscal year have included:

- Roofing at Alpha Elementary School and Madera High School
- Carpet replacement at Berenda, Thomas Jefferson, Lincoln, and Alpha
- Exterior painting at Thomas Jefferson, Alpha, and Berenda
- Cafeteria flooring at Thomas Jefferson
- Asphalt paving at Madera High School
- Kitchen remodel at John Adams