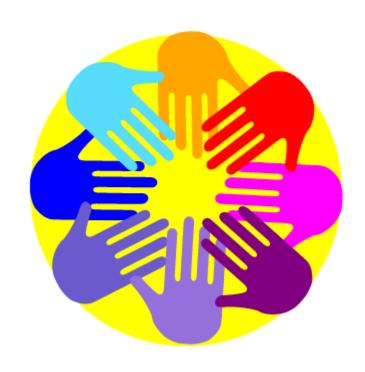
# Local Control and Accountability Plan Community Meeting Feedback Notes



2015 - 2016

# **Outline**

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The following schools have not provided teacher feedback as of April 6, 2016: Ripperdan The following schools have not provided updates to the feedback notes as of April 6, 2016: Madera High and Mountain Victorian Control of Contro	ista
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# Parent Advisory Committee (PAC) LCAP Discussion Notes

March 16, 2016

#### Student Engagement

- More student's clubs at elementary level
- More sports at elementary level A & B Team
- Separate coaches other than teachers for sports (\$200)
- More field trips and other fun activities and educational trips (\$100)
- Transportation related to sports and other activities (\$100)
- Allow students to engage in more than one activity
- Gymnastics program
- Robotics in elementary level
- 6<sup>th</sup> grade camp **(\$100)**
- Boys and Girls Scouts at school

#### Course Access

- G.A.T.E. Program District wide (\$500)
- Increase tutoring for different subjects (\$300)
- More AP classes (\$100)
- More PE for K-8 (\$100)
- More AP teachers and Honors
- New-Comer Center for students that don't speak English
- Higher Rigor for grades in AP courses

#### **Basic Services**

- Modernization of existing schools (\$400)
- Modernization Library materials- eBooks
- Cleaner restrooms
- Modernization of communication for students and parents-text messaging (\$100)
- More technology
- Quicker lunch line-5 minutes (\$100)
- All day access to Library
- More bathrooms at Dixieland
- More equipment for media class
- Better healthy food choices (\$100)
- Wi-Fi hot spots on busses
- Master plan for upgrading technology and software

#### **School Climate**

- Welcoming Office Better Customer Service (\$200)
- Eliminate Barriers for volunteers Accept alternate forms of identification (\$200)
- Improve communication more interpreters/dialects
- Improve protocol for mass communication Robot calls
- Improve lighting off of Sunset Avenue (\$200)
- Diversity Training/Education for students and staff
- Timely response to e-mails and phone calls (\$200)
- Training for students to know their rights
- Dangerous street crossing (\$100)
- More parking at Monroe
- Improve monitoring
- Nutrition Education for students
- Quality food
- Hire permanent long-term substitute teachers; currently only four and need more (\$100)

# Parent Advisory Committee (PAC) LCAP Discussion Notes

April 13, 2016

#### Parent Involvement

- Students should be sent home for suspendable offenses
  - Parent Involvement Pledges (\$100)
- More Parent Resource Centers (\$100)
- Incentive/Recognition Program for Parents (\$200)
- Parent Portal for Kindergarten/TK (Teacher comments) (\$200)
- Mandatory Parent Meeting after a certain number of suspensions (\$300)
- Homework Hotline (\$100)
- More flexible hours for Parent Resource Centers (\$200)

#### Other Student Outcomes

- More AP classes (\$100)
- More later late buses (\$200)

#### Implementation of State Standards

- Feedback process for teachers (\$100)
- Shorter test-time to focus on teaching
- More education regarding State Standards for teachers, parents and students (\$100)
- Pre-test sent home, parent works with student (\$100)
- CART like program (\$700)
- Volunteer hours / hands-on Career Pathways
- Mentoring / Counselor Career Pathways, Career Interest Survey (\$100)
- Spelling Bees, Competitions
- Increase Course Access
- Supervision of subs and teachers (\$100)
- Reduce class size, District-wide (\$800)

#### Student Achievement

- More parent involvement
- College field trips
- Stricter policy on electronic devices
- Career Centers more staff, more centers
- Intervention- rotate teachers, more teachers
- Career Pillars- Intro of Career Pathways for 6th grade
- More Counselors
- Mentoring program for D and F students

Migrant Parent Advisory Committee (MPAC) - LCAP Feedback February 24, 2016									
Priority	Amount	Priority	Amount	Priority	Amount	Priority	Amount		
Smaller class sizes	\$1,000	More aid/ help for students who are EL ( reading, writing)	\$700	Bullying Training and Workshops	\$700	Parent Programs	\$500		
Better quality food	\$700	Responsible teachers that check the students homework and input grades	\$300	Music, Arts, and Sports	\$600	Classes that teach Parents how to help their children with homework	\$500		
More Computers	\$500	Security Cameras	\$300	Music Clases with Instruments available for all Students	\$300	That meetings are clear, brief and end on time	\$400		
Healthy Foods	\$500	More security at all school sites	\$300	Bilingual Clases	\$300	Information about the Education System for Parents	\$300		
Healthy Foods		More Security		More Sports	\$300	That information that is given to parents is in Spanish	\$200		
Healthy Foods	\$500	Control in the School Bus (Have drivers that are respectful to the students and parents)		School Nurses at all school sites	\$300	Community Events			
More Counselors	\$400	Substitutue teachers that have a set curriculumn to teach		Permanent Nurse	\$300	Reminders of Events in different methods			
New water fountains	\$400	Covered Areas Outside (Shaded)		Swimming lesson/ classes for k-6 grades	\$200	English Classes for Parents			
More teachers and a Teacher Assistant in each class	\$400	Change Lunch Time Hours		Help for victims of sexual assault/ violence	\$200	Send out Information ahead of time			
Water fountains that are clean and have fresh cold water	\$300	Workshops at each school site about bullying		Sports for younger grades	\$100	Parent Worshops			
Playground area with Shade	\$300			Music Workshops		Computer Classes			
More people helping in the cafeterias to serve food	\$300			Art Classes		Community Events			
More Computers	\$300			Music		Informational Flyers			
Enough food for students during lunch and longer lunch times	\$300			Camp					
More privacy in the restrooms	\$300			Field Trips to museums					
More Computers	\$300								
Summer School Transportation	\$300								
School Buses that arrive on time	\$100								
Shaded area outside	\$100								
More books in the Library (John Adams)	\$100								
Clean School sites	\$100								
Parking at Washington	\$100								
More Trees									
Longer Lunch Times									
Security in school buses									
Summer School for grades 1-3									
More translaters during parent-teacher conferences									
More classrooms									

# **DELAC - LCAP Feedback Meeting Notes**

April 18, 2016

## Request/Resources Needed

### **Group 1**

#### Current Reality 2015-16

- 2 Coordinators for EL Services (Elem/Secondary)
- C&I Coaches at every Elementary School
- 2 TSAs at Secondary level to support ELs
- Training for English Learners from Lead & Learn & Nora (for teachers)
- Accelerated English Acquisition Summer Academy for ELs CELDT levels 1-3 - Dinners (\$100)
- PLSS TSAs

#### Reality for 2016-17

- New ELA/ELD adopted curriculum
- Training on new materials for all teachers
- 2 District ELD Coaches (Elem/Secondary?
- Larger ELD staff (Foot Soldiers) -26 Coaches - 1 per school (\$700)

## **Group 2**

- Reduce number of students per classroom (\$800)
- More Speech Therapists students need more that half hour per week (\$400)
- Provide shade where students line up (\$100)
- Provide training/ program to help teachers structure their class in a way to for students to learn english at a faster rate
- Provide interpreters at school during parent conferences and meetings (\$100)
- Provide tutoring for students that need it in certain areas (\$200)
- Provide food for students that stay for the afterschool program and training for these teachers (\$100)
- More water fountains (\$100)
- More Security in schools

#### Group 3

- Provide more material for students and more training in CAASP (\$100)
- Improve/increase requirements for the facilitators of the afterschool program, at the district level (contract EL personnel) merits, how has shown progress? demonstrate use of funds (\$400)
- Full time nurse (FTE 1.0) (\$600)
- More Paras for ELs i.e. Nishimoto, Chavez, +500 students (schools)
- Assistance for non-Spanish teachers to become bilinguals (Spanish-English)
- Saturday New-Comers Academy (Extensive courses)
- Career Pathways Articulation with certification and high school partnership with colleges per dual enrollment
- More athletic activities (sports) that are <u>free</u>
- Informational Workshops for parents/ guardians (i.e. services, programs, notifications for parents, parenting classes) Mandatory - once per school year (\$200)
- More security, better lighting, more parent and staff parking, and more busses
- Parent-child Workshops

LCAP	MUTA Feedback Meeting Notes -	Adams			
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Adoption Training			XXXXXXXXXXX	
	An RTI Program		XXXXXXXXXXXX		
	GATE			XXXXXXXXXXXX	
	K-6 Music	XXXXXXXXXXXX			
	Class Budget Increase	XXXXXXXXXXXX			
Implementation of Common Core State Standards	Qualified Class Aides		XXXXXXXXXXXX		
	Class Size Reduc.			XXXXXXXXXXXX	
	Lose the unrealistic 45 min ELD requirement		XXXXXXXXXXXX		
	PLC-teacher directed	XXXXXXXXXXXX			
	a teacher workroom		XXXXXXXXXXXX		
EL Learners attaining increased proficiency	PACES			xxxxxxxxxxx	
	Library Upgrades			XXXXXXXXXXXX	
	Literature Sets		XXXXXXXXXXXX		
	Listening Centers			XXXXXXXXXXXX	
	Guided Reading Book Sets		XXXXXXXXXXXX		
	Manipulatives		XXXXXXXXXXXX		
	Field Trip funding	XXXXXXXXXXXX			
Professional Development	Google Training Continued			XXXXXXXXXXXX	
	Discretionary PD		XXXXXXXXXXXX		
	PD chosen by teachers		XXXXXXXXXXXX		
Teacher/student data tools	Supplemental Mat.		XXXXXXXXXXXX		
	A Tech Teacher on site			xxxxxxxxxxx	
	Keyboarding		XXXXXXXXXXXX		
	SBAC familiarization	XXXXXXXXXXXX			
	Scanner			xxxxxxxxxxx	
	Poster Maker	XXXXXXXXXXXX			
	Functioning class computers			xxxxxxxxxxx	
	Functioning wireless		XXXXXXXXXXX		
Safe and healthy environments for learning and work	Functional Desks		xxxxxxxxxxx		
	Functional Chairs		XXXXXXXXXXX		
	Dedicated RSP & SDC rooms		xxxxxxxxxxx		
	Upgrade Kinder playground			xxxxxxxxxxx	
	Retrofit electrical (trips			xxxxxxxxxxx	
	Full time nurse			XXXXXXXXXXX	

	Teacher parking			XXXXXXXXXXXX	
	Real teacher bathroom facilities			XXXXXXXXXXXX	
	Retrofit classroom ventilation			XXXXXXXXXXXX	
	fix flooded blacktop			XXXXXXXXXXXX	
	fix student pick up/drop off nightmare before someone gets hurt			xxxxxxxxxxx	
Physical & mental health services	full time psych to handle testing load		XXXXXXXXXXXX		
	PE Equipment	XXXXXXXXXXXX			
	Full time PE teacher to handle ALL PE requirements		xxxxxxxxxxx		
	A counselor that's available		XXXXXXXXXXXX		
	Proper custodial support to do more than surface clean		xxxxxxxxxx		

LCAP	MUTA Feedback Meeting Notes	s - Alpha			
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	An RTI Program			District does not have one for Academics WE NEED A DISTRICT WIDE ONE	
	K-6 Music	x			
	CC materials		x		
	more teacher in Lit Lab			x	
	PE specialist for K-6	NEED FOR TK			
	Consistent behavior system that allows for removing disruptive students		х		
Implementation of Common Core State Standards	ccsc		X - KEEP THIS GOING		
	Non fiction materials		х		
	Aides in Kinder		X - ABSENT TOO OFTEN		
	No RCD's	x- DO NOT BRING BACK			
	Classroom teachers observing other classroom teachers		LIMITED - need more of this		
	CCSC district wide grade level collaboration	х			
	Learning from other classroom teachers		X Need more of this		
	PLC time		X Need more of this		
	Site license for CC sites		X Need more of this		
	Art teacher			х	
	Full time PE teacher				
EL Learners attaining increased proficiency	Materials for ELD let us choose them			х	
	Interpreters for conferences			х	
	Manipulatives		х		
	demos by expert classroom teachers		X Need more of this		
	Field trip funding		х		
	Site license for CC sites		х		
Professional Development	PD chosen by teachers	х			
	PD given by classroom teachers		X Need more of this		
	\$\$ for PD and conferences	х			
Teacher/student data tools	Supplemental Mat.		х		
	Full time Tech Teacher to work in computer lab			x	

	Functioning class computers			Х	
	Areas to use at full capacity				
Safe and healthy environments for learning and work	Security officer			x	
	Diagnostic class needs security			x-still want this	
	Dedicated RSP & SDC rooms	x			
	Upgraded Kinder playground			x	
	SRC			x	
	Full time nurse			xX Need THIS	
	Teacher parking			x	
	Kinder bathrooms				
	Interior gate			xX Need THIS	
Physical & mental health services	Full time nurse			xX Need THIS	
	Full time psych			xX Need THIS	
	PE Equipment				
	Full time PE teacher to handle ALL PE requirements				
	Full time counselor	х			
	more custodians		х		



# MUTA Feedback Meeting Notes - Berenda NEW ITEMS IN GREEN

Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable	
Equitable Access to Rigorous High Level Programs	Computer Teacher (2nd)			Х		
	More PLC Time	Х				
	Additional RTI Staff		Х			
	Equitable prep time for primary teachers		Х			
	Stand alone science lab made accessible to all grade levels				×	
	Additional Intervention Personnel		Х			
	Math intervention teacher			Х		
Implementation of Common Core State Standards	Large format color printer for making posters (and ink)	Х				
	Student whiteboards (2nd)	Х				
	Paces artist			Х		
	Increased supply budget	Х				
	Updated/new classroom computers		Х			
	Laptops for students use		Х			
	Tech carts		Х			
	Upgrade Promethean boards to latest model			Х		
	ccsc	Х				KEEP
	Classroom aides in primary classrooms to facilitate ELA centers, guided reading and 1:1 assessments		Х			
	Kindergarten assessment/running records	Х				
	Non Fiction Leveled Readers (little books) to accommodate 50:50 ratio fiction/non-fiction for CC		х			
	Paraprofessional for computer labs				Х	
	Storage units/tubs (2)	Х				
	Updated retractable maps (World/United States)		Х			
	Class sets of State Books				Х	
	Electric Pencil Sharpeners and staplers (2)		Х			Some need replaced
	Common Core reading materials with assessments		Х			Waiting on new adoption to determine what will be needed
	Chromebook for every child in intermediate grades		Х			Primary classrooms would like a set of 7 tablets or chromebooks
	Science workbooks				Х	
	Cross curricular lessons/assessments		Х			Waiting on new adoption to determine needs
EL Learners attaining increased proficiency	Materials		Х			
Professional Development	Guided Reading		Х			
	Classroom literacy and math center workshop		Х			Needs to be ongoing
	Aims science and math training		Х			Needs to be ongoing
	Write From the Beginning training (2)			Х		

	Jan Richardson		Х		
	Heidi Butkus training (music for teaching sight words, phonics and math concepts)			х	
	Alice Keeler-Google classroom certified trainer			X	
Teacher/student data tools	ESIG for Kinder Assessment	Х			Would like this to continue
	Increased network internet bandwidth		Х		
Safe and healthy environments for learning and work	Additional playground Equipment	Χ			
	2nd PE teacher	Χ			
	Hand sanitizer dispensers mounted on walls			Х	
	Resurface playground			Х	
	Expand kindergarten playground area and equipment		Х		Would like the fence moved back to expand the size of the play area.
	Add shade structures over playground equipment			X	
	Remove or cover roots in play areas		Х		This need to be ongoing
	Add benches/tables to Kindergarten playground	Х			
	Find a way to reduce mud in play areas (Kindergarten)			Х	
Physical & mental health services	Full time nurse			х	
	Full time counselor	Χ			
	Additional (new) Items				
	Site Licences				
	Teacher Tech Carts				
	Tech carts with headphones				
	United States and World Maps				
	STEM lab/materials				



# MUTA Feedback Meeting Notes - Chavez - ALL NEW THIS YEAR

Goal Name	Request	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable access to rigorous high level programs	math lab					
	college bound program for 5th and 6th					
	graphic calculators					
	up to date curriculum adoption in ELA/Science/History					
	art teacher/Drama teacher					
	Desktops in every classroom					
	Chromebooks for all students in all classrooms			in progress		
	Intervention Teacher for new comers					
	Science Lab-W/ kits & supplies					
	GATE/Enrichment Program					
	Music risers					
	quality computer learning program for kindergarten					
	Science Consumables					
	Scholastic News/Time for Kids					
	Educational Field Trips					
	more music instruments					
	Class set of headsets					
	Math intervention teacher					
	classroom aides					
	promethean boards (lastest model)- wireless					
	uniforms for each sport					
	I pads to use instead of active slates					
	Kindle ipad for students with services					
	Full time RTI teacher					
	Kinder writing program					
Data driven professional learning	More planning time					
	Protected PLC time					
	On-site professional development in data-driven PLCs					
	teacher training in using technology					
	Grade level directed planning time led by teachersfor the whole time					
	Brainpop					
	Aims training in math and science					
	Enchanted Learning					
	Kinder-ABC Mouse					
	more \$\$ for professional development					
	Non Fiction Leveled Readers (little books) to accommodate 50:50 ratio fiction/non-fiction for CC					
	Professional Development within local area					

	sacred time			
Safe and Healthy Environments for Learning and	Duty Free Day			
	Smaller class sizes			
	Security cameras			
	SRC - Student Responsibility Center			
	Check in procedures for visitors &/or closed campus			
	minimum day for kindergarten			
	hand sanitizer dispenser for each classroom			
	additional water fountain for kindergarten			
	Shade Structures over playground area			
	Playground equipment			
	picnic tables with a shade cover			
	solar panels			
	OCS for suspended students			
	security officer for upper grades			
	Uniform and consistent method for discipline			
	Full time Registered Nurse			
Strong Relationships with Families and Communit	One release day per year, per grade level, for the purpose of collaborating with admin and grade level parents on grade level goals, as well as to develop stronger relationships between school and home. Food, translation, and child care need to be a part of the equation, in order to help parents access this opportunity.			
	Use of ConnectEd for ALL announcements			
	parent liaison			
	parent outreach coordinator			
	Parent Literacy/Math Nights			
	full time librarian			
	Summer Library Hours and program for students and families			

LCAP	MUTA Feedback Meeting Notes - Desmor	nd Middle School			
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Reading/writing interventions			xxxxxxxxxxxxxx	
	Supplemental Materials for SPED			xxxxxxxxxxxxxx	
	Class set materials for classrooms			xxxxxxxxxxxxxx	
	Appropriate Science Lab Materials			xxxxxxxxxxxxxx	
	Up to date Curriculum Adoptions		xxxxxxxxxxxxxx		
	Digital Art Classes			xxxxxxxxxxxxxx	
Implementation of Common Core State Standards	Guest Speakers for students			xxxxxxxxxxxxxx	
	More Academic Rewards		xxxxxxxxxxxxxx		
	Field Trips		xxxxxxxxxxxxxx		
	More Electives		xxxxxxxxxxxxxx		
	Smaller Class sizes (EL classes to 25)			xxxxxxxxxxxxxx	
	Textbook Adoption for History/Science			xxxxxxxxxxxxxx	
	Student Events supplemental materials-non fiction		xxxxxxxxxxxxxxx		
	More Teaching Time		xxxxxxxxxxxxxxx		
	Intervention Time		xxxxxxxxxxxxxx		
	Zero Period			xxxxxxxxxxxxxx	
	SPED IEP Person		xxxxxxxxxxxxxx		
EL Learners attaining increased proficiency	Reading Specialist (middle school level)			xxxxxxxxxxxxxx	
	ELA Coach	xxxxxxxxxxxxx			
	ELD Coach	xxxxxxxxxxxxx			
	Vocational Education		xxxxxxxxxxxxx		
Professional Development	PD	xxxxxxxxxxxxx			
	PD for Science/History in Common		xxxxxxxxxxxxxx		
	Core/E.L/Literacy Equal		xxxxxxxxxxxxxx		
	PD for Middle School Teachers across the district	xxxxxxxxxxxxx			
	Allow teacher to choose the PD they need	xxxxxxxxxxxxxx			
Teacher/student data tools	Efficient Technology		xxxxxxxxxxxxxx		
	Color printers, copiers		xxxxxxxxxxxxxx		
	WIFI that does not shut down every day			xxxxxxxxxxxxxx	
	One to one laptops for students			xxxxxxxxxxxxxx	
Safe and healthy environments for learning and work	Full time nurses	xxxxxxxxxxxxxx			
	Fencing	xxxxxxxxxxxxxx			
	Full Time SRC teachers	xxxxxxxxxxxxxx			
	Custodial Staff		xxxxxxxxxxxxxx		
	Safety Officers		xxxxxxxxxxxxxx		
	More Facilities on Campus			xxxxxxxxxxxxxx	
	Arts/Crafts center for teachers (teacher prep room)			xxxxxxxxxxxxxx	
	Physical Education Classroom			xxxxxxxxxxxxxx	
	Updated Sports facilities			xxxxxxxxxxxxxxx	

	Storage Facility		xxxxxxxxxxxxxx	
	Greenhouse		xxxxxxxxxxxxxx	
	Update current facilities		xxxxxxxxxxxxxx	
Physical & mental health services	Counselors	xxxxxxxxxxxxxx		
	Social/Emotional programs	xxxxxxxxxxxxxx		

LCAP	MUTA Feedback Meeting Notes - Dixieland							
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable			
Equitable Access to Rigorous High Level Programs	Supplemental Materials, RCD units, Intervention, Technology		In Progress					
	More computers	NEED COMPLETED						
	Need library books			Not Completed				
	Aides-K-2 classrooms			Not Completed				
	Interpreters for conferences			Not Completed				
	Vocational Training			Not Completed				
	Tier III Intervention Teacher			Not Completed				
	Calculators (5-8th)			Not Completed				
	Chromebooks for all 7th-8th grade				Not Applicable			
	More classrooms - Designated SPED Room NOT Shared			Not Completed				
	Full time sub (work with campus suspension too)			Not Completed				
	On campus suspension			Not Completed				
	Desktop computers				Not Applicable			
	Bus maintenance				Not Applicable			
	smaller class sizes K-3 (1-20) 4-8 (1-24)			Not Completed				
	science materials			Not Completed				
Implementation of Common Core State Standards	Access to classroom teacher leaders in CCSC			Not Completed				
	Prep period daily			Not Completed				
EL Learners attaining increased proficiency	Materials access to classroom Teacher teacher leader			Not Completed				
	5TH GRADE SCIENCE MATERIAL			NOT Completed				
	current ELMat			Not Completed				
	more training PD chosen by classroom teacher CCS			Not Completed				
Professional Development	Teacher collaboration		IN PROGEESS					
	PD chosen by classroom teacher CCSC			Not completed				
	Grade level collaboration		IN PROGRESS					
Teacher/student data tools	Tech Assessment tool							
Safe and healthy environments for learning and work	More nurses, site, security, structured discipline			NOT COMPLETED				
	Bathroom 6-8			NOT COMPLETED				
	Adult Bathrooms			NOT COMPLETED				
	CPR for everyone			Not completed				
	District pay daily snacks				not applicable			
	Better food-breakfast lunch				not applicable			
	Office entrance one door in-one door out			Not completed				
	parents have to check in			Not completed				
	security cameras			NOT COMPLETED				
	updated working broadband for chromebooks			NOT COMPLETED				

	PE teachers for all grades 2x's week		NOT COMPLETED	
	Parent participation-classes fingerprint for free encourage involvement		NOT COMPLETED	
	zero tolerance for discipline		NOT COMPLETED	
	parent outreach coordinator		NOT COMPLETED	
	Admin training on parent interaction and involvement		NOT COMPLETED	
	Larger budget for classrooms	_	NOT COMPLETED	
Physical & mental health services	Site counselors on daily		NOT COMPLETED	

LCAP	MUTA Feedback Meeting Notes - Eastin-Arcola						
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable		
Curriculum and Materials	Non fiction material all grades		x				
	Science equipment 7-8th grade		х				
	Class set or readers		х				
	Subscriptions to online resources		x				
	Guided reading books in every classroom		x				
	Professional development-teacher's choice-NOT district	x					
	Continue the CCSC	х					
	Writing Program		х				
	Dictionaries		х				
	7th and 8th electives to make it equitable for what junior high receives			x- still want			
	Laminator			x- still want			
	Poster maker	x					
Personnel	Full time nurse and counselor			x- still want			
	Full time PE teacher			x- still want			
	Art teacher			x- still want			
	Parent outreach liaison			x- still want			
	Migrant liaison from Aug. to Nov.			x- still want			
Student behavior/intervention	Paid fieldtrips		x				
	Student response center (on campus suspension)			x- still want			
	Student incentives		x				
	Tier 3 intervention person			x- still want			
	Parent resource center			x- still want			
	Newcomer class			x- still want			
Miscellaneous	Shaded play area for kindergarten			x- still want			
	Upgrade play area both primary and intermediate			x- still want			
	Longer sport season with compensation			x			

LCAP	MUTA Feedback Meeting Notes - Furman				
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Student analysis and intervention(s) need to begin long before high school				
	Mandatory Remediation				
Implementation of Common Core State Standards	CCSS appropriate curriculum				
EL Learners attaining increased proficiency	CCSS appropriate curriculum				
Professional Development	More time dedicated for teacher collaboration				
Teacher/student data tools	Consistent IT & Software Support				
	(district needs to choose a platform)				
Safe and healthy environments for learning and work	Lower student teacher ratios & more aides				
	more security				
	consistent Discipline standards				
	Ability to lock classrooms from the inside				
Physical & mental health services	Need outreach SARB				
	STILL NEED ALL ABOVE!!				

LCAP	MUTA Feedback Meeting Notes - Howard				
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Full time RTI teacher				
	Reduced class sizes		x		
	Science equipment/Science lab classroom		х		
	(2) ½ time lab teacher to service struggling students	х			
	Expense account to purchase science consumables lab supplies	x			
	PACES (all of the arts) teachers for K-8	х			
	Increase classroom budgets to buy your own classroom art supplies beyond PACES	x			
	Music program to include string instruments	x			
	Music program for K-8	х			
	Updated computers in classrooms		x		
	PE teacher per site so prep time is really prep time	х			
	Calculators for math	x			
	Teacher aides		x		
	Full time librarian-media tech			x	
	Wireless promethean board			x	
Implementation of Common Core State Standards	Common Core reading materials-modern novels		x		
	CCSC	х			
	CCSC grade level meeting	х			
	ELA non fiction materials-chosen by teachers	х			
	ELD materials-chosen by teacher	х			
EL Learners attaining increased proficiency	Full time RTI teacher			x	
	Reduced class sizes		x		
	Computer programs software on site school server	х			
	Chromebooks for the lower grades		х		
	PE teacher per site so prep time is really prep time	х			
	Teacher aides		x		
	Full time librarian-media tech			х	
Professional Development					
	Paid planning days	х			
	PD-teachers choose what they need	х			
	PD-Not training				
	Classroom teacher do demos for other classroom teachers		х		
Teacher/student data tools	Reduced class sizes		х		

	Network systems maintenance specialists per site not system in place now		x		
	Site server that runs independent of district server				
	Growth model benchmarks designed by classroom teachers and CTA				
Safe and healthy environments for learning and work	Classrooms- physical classrooms-additional			x	
	Reduced class sizes		x		
	SRC-OCS teacher and classroom K-8			x	
	PE teacher per site so prep time is really prep time	x			
	Chairs, desks, magnetic whiteboard, remove non-magnetic boards-update facilities		x		
	Shaded areas-sun shades outdoor benches			x	
	Separate Kindergarten playground	x			
	Covered play structure		x		
	Additional play structure		x		
	Separate facilities for the after school program			x	
	Full time nurse			x	
	Full time custodial	x			
	Wireless promethean board			х	
	Blinds on all windows			х	
	Secure entry to school (like Monroe)			х	
	Classroom locks that can be locked from the inside			x	
	At least 2 additional Classrooms			x	
Physical & mental health services	PE teacher per site so prep time is rally prep time	х			
	Site counselors per site, daily K-8		x		
	Teacher aides		х		
	Full time librarian media tech			х	
	Amphitheater			x	
	Full time nurse			х	

LCAP	MUTA Feedback Meeting Notes - La Vina						
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable	Notes	
Equitable Access to Rigorous High Level Programs	Student Reading Intervention			x			
	RCD/Common Core Implementation		х				
	Need school licenses Pearson successmaker or other intervention programs		х				
	Develop advanced learning (GATE) program			х			
Implementation of Common Core State Standards	Need reading labs at all schools equity			x		We are not equal to the other schools	
	More flexibility at the site:PLC		х				
	Non fiction materials			х		Not enough	
	Observe other teachers			х		Not this year	
EL Learners attaining increased proficiency	ELD Implementation need supplemental materials			х			
Professional Development	K-2 training (AAA or other)			х			
	Kagan PD-supports AAA strategies			х			
	PD by classroom teachers		х				
Teacher/student data tools	Technology-need PD on the Tech we get		х				
	Need computers/network that works			х		Need computers, internet at La Vina is very slow	
	Need school licenses Pearson Successmaker or other intervention programs		х			Need something for K/1	
***The results of this survey are not a reflection of	of our principal. He is doing an excellen job						

LCAP	MUTA Feedback Meeting Notes -	Lincoln				
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable	
Equitable Access to Rigorous High Level Programs	Promethean	X				
	Headphones for new computers		xxx	xx		
	Working listening centers		X	XX	XX	
	Equity in support programs	х	Х	XX	Х	
	Guided reading books	XXX	XX			
	K/1 reading specialist	х		X	XXX	
	Full time technology teacher				XXXXX	7
	Full time librarian			XXXXX		
	Reading intervention/LIT coach full time			XXXX	Х	
	More SPED personnel for case load	х	XX	Х	Х	6
	Additional computer labs	х	XX	xx		
	Math intervention teacher			XXXX	Х	
	Writing intervention teacher			xxxx	Х	
	Paid tutors		х	xxx	Х	
	Full time RTI coach		х	xxxx		8
Implementation of Common Core State Standards	Lesson design days for grade levels	XXXX	х			
	PLSS for K/1	XXXX			Х	5
EL Learners attaining increased proficiency	Integrated and designated time for ELL and no deployment	xxx	х	х		
	ELD materials	XXX	X	X		
Professional Development	PD for teacher for Common Core	X	XX	XX		
	Grade level prep time	xxx	Х	Х		
	Full time sub/Super sub		Х	XXXX		9
	Observation time to watch other teachers			XXXXX		
	New adoptions for Common Core		XXX	xx		
	Additional grade level planning equally intermediate and primary	x	xx	xx		
	Money for additional PD as individual teachers	XXXX	X			
Teacher/student data tools	Updated copy machines	X	XXX	X		
	Updated teacher workroom Examples: Laminator, Poster maker, Scanners			xxxxx		1
	Ellis die cut machine Accelerated Reader for all grades			xxxxx		
	More assessment kits	XX	xx	х		
	Differentiated reading assessments for SPED		х		XXXX	
Safe and healthy environments for learning and work	Full time nurse		х	xxxx		
	Upgraded playground flooring	X	XX	XX		

	Landscaping fixed		xx	Х	XX	
	Security officers			XXXX	X	
	Security cameras			XXXX	X	
	Updated heating and cooling			XXXXX		4
	More full time janitors	XX	XX	X		
	More yard duty personnel	X	XX	XX		
	Additional security fencing		Х	XXXX		
	Established parking lot a non driving zone-Staff parking lot			XXXXX		3
	Upgraded desks			XXXXX		
	Homemade food in cafeteria		X	XXXX		
	Repair student restrooms		XX	XX	X	
Physical & mental health services	More PE coaches for all PE coverage the full required minutes		xx	xxx		10
	Full time counselor	X	XXX	Х		2

MUTA Feedback Meeting Notes - Madison	NEW ITEMS	N GREEN		
Notes	<b>Fully Completed</b>	In Progress	Not Completed	Not Applicable
designated staff on site for ELD		х		
more and updated computers/laptops for students AND staff		х		
listening centers			X	
science materials (consumables, kits, videos, human body models, manipulatives)			x	
social studies/history			X	
kits/manipulatives		X		
guided reading books		X		
big books, poetry books			Х	
move away from RCD units (replace with Project Based Learning and assessments for ELA/Math			x	
55-class sets of non-fiction books		X		
iPads for kinders with Aps used at other sites			X	
grade level appropriate programs for ELA/math		Х		
Read Naturally program			X (only in Lab)	
engaging computer programs that can be teacher monitored		Х		
increase classroom supply budgets		Х		
non-fiction class sets			Х	
Active votes for each classroom			X	
science materials for ALL grade levels (class sets)				
class sets of grade level novels (4th-6th)				
autobiography books for school library with diverse leaders				
replace broken computer equipment (mice, keyboards, headsets, etc.)				
on-site OR district wise observation			Х	
more teacher prep time		Х		
2 days of P.E. time with P.E. Instructors			X (Intermediate only)	
Access to MCOE instructional materials/technology/videos/etc.			х	
especially with the online resources			Х	
more time to plan during contract hours			X	
facilities to come and model lessons throughout school year		Х		
science materials				
social studies materials				
technology (microphones)				
	Notes  designated staff on site for ELD  more and updated computers/laptops for students AND staff listening centers science materials (consumables, kits, videos, human body models, manipulatives) social studies/history kits/manipulatives guided reading books big books, poetry books move away from RCD units (replace with Project Based Learning and assessments for ELA/Math 55-class sets of non-fiction books iPads for kinders with Aps used at other sites grade level appropriate programs for ELA/math Read Naturally program engaging computer programs that can be teacher monitored increase classroom supply budgets non-fiction class sets Active votes for each classroom science materials for ALL grade levels (class sets) class sets of grade level novels (4th-6th) autobiography books for school library with diverse leaders replace broken computer equipment (mice, keyboards, headsets, etc.) on-site OR district wise observation more teacher prep time  2 days of P.E. time with P.E. Instructors Access to MCOE instructional materials/technology/videos/etc. especially with the online resources more time to plan during contract hours facilities to come and model lessons throughout school year science materials	Notes  Fully Completed  designated staff on site for ELD  more and updated computers/laptops for students AND staff  listening centers  science materials (consumables, kits, videos, human body models, manipulatives)  social studies/history  kits/manipulatives  guided reading books  big books, poetry books  move away from RCD units (replace with Project Based Learning and assessments for ELA/Math  55-class sets of non-fiction books  iPads for kinders with Aps used at other sites  grade level appropriate programs for ELA/math  Read Naturally program  engaging computer programs that can be teacher monitored increase classroom supply budgets  non-fiction class sets  Active votes for each classroom  science materials for ALL grade levels (class sets)  class sets of grade level novels (4th-6th)  autobiography books for school library with diverse leaders replace broken computer equipment (mice, keyboards, headsets, etc.)  on-site OR district wise observation  more teacher prep time  2 days of P.E. time with P.E. Instructors  Access to MCOE instructional materials/technology/videos/etc. especially with the online resources more time to plan during contract hours facilities to come and model lessons throughout school year science materials social studies materials	designated staff on site for ELD X more and updated computers/laptops for students AND staff listening centers science materials (consumables, kits, videos, human body models, manipulatives) social studies/history kits/manipulatives	Notes Fully Completed In Progress Not Completed designated staff on site for ELD  more and updated computers/laptops for students AND staff   X    listening centers

	non-fiction books			
	science manipulatives			
	additional grade-level planning with peers			
EL Learners attaining increased proficiency	ELD lesson planning and lesson plan templates		x	
LE Esamois attaining increases pronoising	current, updated, standalone, committee adopted ELD			
	materials and all ancillary materials		x	
	materials to support District ELD Benchmark		X	
	comprehensive, sequential program for vocabulary and language skills		x	
	ELD professional development from California accredited trainers that addresses current, new, research based best practices	x		
	ELA/Math/Science/History textbooks in Spanish			X
	consumables for students in Science and Social Studies	X		
	use Visualizing & Verbalizing kits			
	need a program for sequential language skills & vocabulary			
	need Science consumables			
Professional Development	AIMS training/PD		x	
	PD in new Math Adoption	X		
	training on ActivSlate/Voters/Promethean Board		X	
	SpEd collaboration days to 2 days/month training for SpEd paraprofessionals			x
	better agendas for CCSC grade-level meetings	X		
	more time to collaborate with peers and other District teachers	х		
	2 full days to collaborate on grade-level needs	X		
	1 hour weekly planning		X	
	math curriculum	X		
	professional development on early release days (for all grade levels)			
	more time with grade level on site			
	more professional development with math adoption			
Teacher/student data tools	updated SpEd assessments and more of them		X	
	T M Treasures for K		X	
	sight word assessment on-line and paper/pencils for 1st		x	
	on-line and paper/pencil Math assessments		?	
	in-class computers for all students		X	
	create/maintain MUSD teacher share folders by grade level, subject, standard	x		
	laptops/desktops for all students		Х	
	full time lab tech/site		Х	

Safe and healthy environments for learning and work	structured discipline	x			
	full time nurse or health clerk	X			
	security electric fence with a button to allow access that the secretary can push for parents to enter with a monitor so that students can't leave campus				x
	teacher for behavior issues and on campus suspensions			Х	
	1 site security on campus			X	
	revamp substitute system for MUSD: provide training before 1st sub job snack program to 5 days/week		x		
	3-improve student lunches		X		
	remote gate/door for entry onto campus near office				
	need a designated teacher for OCS				
Physical & mental health services	full time counselor/school site		X		
	full-time certificated librarian				
	school psychologist at site				
	P.E. equipment for classroom teachers to use				
	7 add another P.E. Specialist				
	Madison NEEDS a full-time counselor				
	Madison NEEDS a full-time psychologist				
	Madison NEEDS a full-time librarian				
	classroom equipment for each grade level				

LCAP	MUTA Feedback Meeting Notes - MHS				
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Tardy Ticket				
	Technology/documentations/enforcement				
	Staff member specifically hired to focus on tardies(Prevention and Enforcement of consequences)				
	Request to send habitually disruptive students to alternative education sites 10 math teachers				
	scientific and graphing calculators for each mathematics classroom				
	Upgraded document cameras for each classroom (Vidifox) which are compatible with Illuminate				
	Illuminate training hands on and in small group				
	Printer(s) in math portables area that are regularly maintained by technology staff and funded by school funds.				
	Proper replacement of students in math courses				
	teachers new and updated and common core related social science books Individual computers for each student (take w/them, e-books)				
	Films for educational support (see SS dept. for list)				
	Electric pencil sharpeners in all classes				
	SPED				
	Para's in every core class every day not just 3 times a week based on class size				
	Repair Technology that we already have (maintenance) i.e. prenthum board				
	SPED class sizes are too big				
	SPED 110 classes should allow the classes to be split as their are opposing gang members in the same classes causing behavior problems				
	Keeping 110 student in same classes all day takes away from them meeting new people and growing as individuals				
	Balance out the 210 classes you have 10 in one class is good and then 15, 20, 25 in another.				
	Anything over 17 is no longer a Gen ed class it is a SPED class				
	7 periods per day-option of staff working period 1-6 or 2-7(frees up available classrooms and class size would be smaller)				
	2 paid days per year (1 each semester), for a sub and SPED dept. meeting to get a mini training on a new requirements for IEPS and laws. (So everyone is doing the same thing, too many changes from one month to another)				
	Introduction to computer class MANDATORY for 1 semester for all students or if room for other students in need				
	Intervention/positive behaviors celebration of smaller achievements; schoolwide (F up to a D, improved attendance, etc.				

		1	1	
	P.B.I.S. tier intervention			
	ART-cameras-36 small point and shoot digitals, 5 DSLr's, 2Printing brayers, clay tools			
	convert room 72 into computer lab/art studio			
	Band/drama-drama program needs technology immediately to teach class such as amplifiers, light dimmers, and an updated sound system in the cafeteria, which would benefit all programs in the cafeteria			
	Drama needs desktop apple computers to run equipment and programs for theater tech classes			
	Spanish-Spanish speakers classes			
	New laptops for teachers			
	Promethean boards in foreign language classroom			
	Band-is need of textbooks/Methodology books			
	Guitar is in need of updated Method books			
	Band Instrument Replacement (Rotation System)			
	Guitar Replacement (Rotation System)			
	Theater Seats need maintenance and revamping			
	Band Room 101 is in need of a new stereo system which is used on a daily basis			
	Shop-Learning issue move air compressor so the teachers don't have to compete with the noise white it is running			
Implementation of Common Core State Standards	Smaller class sizes			
	Chromebooks in Social Science, science, foreign language for research and presentation			
	National Geographic publishes several levels of texts that build reading skills and writing skills while focusing on nonfiction articles as is needed for CCSC			
	EL student need supplemental vocabulary texts which can be used independently to differentiate their various levels of vocabulary development-site licenses			
	Newcomer ELL students need online access to Rosetta Stone for initial pronunciation and conversational introduction to English while the "emerging" class is divided into stations			
	Professional Development			
	Funds to attend the CATESOL (California Teachers of English as a Second Language) in the fall			
	This 4 day conference has numerous workshops (5+ workshops/hour) that present a variety of methods to address the domain of language teaching, as well as issues that pertain to the instruction of students from different cultural backgrounds. It is			
	extremely valuable to network with other teachers of English as a second language from elementary through college levels.			
	extremely valuable to network with other teachers of English as a second language from elementary through college levels.  Keep CCSC			
	second language from elementary through college levels.			

	Teacher training for History Alive-World History to assist "emerging" students access core history concepts		
	Chromebooks to regularly research topic and articles for academic reading, finding supporting evidence, and building background knowledge in a Guitar is in need of updated Method Books		
	Band Instrument Replacement (Rotation System)		
	Guitar Replacement (Rotation System) Theater Seats need maintenance and revamping		
	Band room 101 is in need of a new stereo system which is used on a daily basis		
	Shop-Learning issue move air compressor		
EL Learners attaining increased proficiency	Every co-teacher limit on number of EL and SPED in a classroom		
Professional Development	Funds for PLC's after school rather than losing Prep time		
	Subs for PD Professional Development		
	(math teachers) Ongoing training for Springboard, not only the two days in August we were given this year. Promised training throughout the school year no further training has been provided		
	Computer lab training provided for teachers, including how to use computer based curriculum for projects, problems and Springboard		
	Provide and expert (TSA (recently out of classroom) for subject areas of Algebra I, Geometry and Algebra 2 that can provide professional development, assist in curriculum planning and instruction, create lessons and assessments, and find or create supplemental resources		
	Computer lab training provided for teachers, including how to use computer based curriculum for projects, problems and Springboard		
	EL-Funds to attend the CATESOL(California Teachers of English as a Second Language) in the fall		
	Before the beginning of the school year starts, SPED teachers should be allowed to meet with their Para's and Co Teachers		
	Better mentoring for new teachers to school		
	Training in google docs to learn student-teacher interaction for guided writing and research development district		
Teacher/student data tools	(Better pay for subs)		
	Filters on water in teacher lunch areas		
Safe and healthy environments for learning and work	Confidentiality of students-All SPED teachers requested district maintained printer for IEP and other materials as of now they go to printers with student access		
	Almost all staff-support staff (i.e every day-Nurse, Psychologist, etc.)		
	More safety officers-they frequently can't be reached		
	Sturdy safe desks that would take into account the new technology being used		
	Better heating and cooling in Human Services, Science wings, Gyms, shop Rms 84-87		
	Teacher's desks are falling apart		
	Additional electrical plugs in rooms support for technology Miniblinds for rooms		

	Upgrade and add lighting in mathematics portable are for safety purposes		
	Fix cracks in sidewalks walkways outside of building trash bags for outside trash cans to stop attracting flies		
	Fix leaky roof in gym broken, rusty lockers that leak in gym some for up to 18 years pests in gym, lockers and around gym		
	Filthy conditions need a new and larger gym		
	Not enough lockers or seating for students in locker rooms		
	Safer way for students to cross street stadium		
	Floor protective paint cover room 83 lab		
	Electronic babies many need to repaired or replaced		
	New faucets in all of the sinks of the foods lab (room 65)		
	garbage disposals need to have maintenance		
	maintenance/repair of the refrigeration units in the cafe		
	professionally steam clean the hoods and grills in the cafe		
	Choir risers that do not shake when the students are on them		
	Replace curtains in all three art rooms		
	Refinish table in rooms 73 and 74		
	Repair missing tiles in room 73		
	Replace broken tables, stands storage units in kiln cage are; clean up this area need covers for kilns		
Physical & mental health services	Partnership with social services/mental health for daily services at our campus		
	2 additional academic counselor help with EL students & at risk		
	Intervention counselors continue current model being used		
	Career Center Tech-continue position		

LCAP	MUTA Feedback Meeting Notes - Millvie	N			
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	RTI Teacher for grades 4-6			x	
	Additional PLSS	Х			
	RSP TEacher	Х			
	Aides	X			
	Enrichment for higher learners			X	
Implementation of Common Core State Standards	More CC materials		X		
	Grade Level Collaboration		X		
	Keep CCSC grade level district wide collaboration	Х			
	Supplemental-CC related, Consumables, Non fiction materials		x		
	Observations of classroom teachers		Х		
EL Learners attaining increased proficiency	Full-time ELD Coach	X			
	Money distributed based on school population and needs				
	Access to resources (TSA, people)		X		
Professional Development	3 more full-time PE teachers			X	
	Full time music teacher		X		
	PE budget for teachers/grade level			X	
	More PD\$\$ to be used where WE want to use it, not where we are directed to go			X	
Teacher/student data tools	Full time Computer Tech			X	
	More copy machines			X	
	D.O. Coaches to develop a district wide assessment instead			x	
Safe and healthy environments for learning and work	Full time Nurse			X	
	More restrooms for students			X	
	Fence in the school perimeter			X	
	Campus security	X			
	More busses	X			
Physical & mental health services	Full time Counselor			X	
	Full time Psychologist			X	
	Outreach consultant			X	

LCAP	MUTA Feedback Meeting Notes - MLK				
Metric Name	Notes	<b>Fully Completed</b>	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Spiral Notebooks for all students (college rule) (1000)			xxxxxx	
	Flash drives for teachers			xxxxxx	
	SPED color printer, photo printer,, keyboards, mice, headphones other supplies			xxxxxx	
	Security gate for books in library, shelving for library			xxxxxx	
	Printer table for color printer			xxxxxx	
	Bulletin boards for library			xxxxxx	
	Power cord for projector (3)				
	Color printer (3)			xxxxxx	
	Copy machine				
	Incentives for PBIS program			xxxxxx	
	Charging station for iPads			xxxxxx	
	History textbooks for 7th and 8th grade			xxxxxx	
	New desks			xxxxxx	
	Big red education products for math			xxxxx	
	New laptops for teachers			xxxxx	
	Laminator and refills for math (1)				
	New color printers			xxxxx	
	Music equip.		xxxxx		
	System for choir			xxxxx	
	Better technology inrastructure				
	Projector for Counselors				
	Outside storage				
	PE Equip. & Shelves to store it				
	Replacement cycle instituted for band equipment				
	Storage for puzzles in library				
	Recycle Bins for classrooms				
	Replace whiteboard, markers,erasers for students				
Implementation of Common Core State Standards	Rosettastone				
	Fiction books and nonfiction books for library			xxxxxx	
	Reading books for grade level 3.0-8.0 (400 books)			xxxxxx	
	Classroom time to plan	xxxxxx			
	Middle school counseling resources			xxxxx	
	Full body skeleton for science			xxxxx	
	Common core supplements	xxxxxx			
	National Geographic extreme extreme explorer			xxxxxx	
	8th grade science textbooks			xxxxxx	
	Spanish textbooks for 7th and 8th grade elective class			xxxxxx	

	Twig subscription				
	Vocabulary magic	xxxxx			
	Geography rock set	^^^^		xxxxxx	
	Eye joules			xxxxxx	
	Paper cutters for math projects(7)			xxxxxx	
	Multi-purpose room for PE			xxxxxx	
	PE materials			xxxxxx	
	Band materials			xxxxxx	
	Realia/models for classroom displays			*****	
	Thematic posters				
	Dissection materials				
El Leamon attaining increased profisionary			+		1007
EL Learners attaining increased proficiency	History ELD teacher book				XXX
	Keyboard covers for chromebooks				
	Chromebooks		XXXXX		
	New promeathean boards for ELD			XXXX	
	Technology subscription (1 school license)			XXXXX	
	Non-fiction leveled readers			xxxxx	
	Erik Palmer speaking and listening			xxxxx	
	Field trips (including colleges)			xxxxxx	
	La Voz			xxxx	
	PPT slide laser			xxxx	
	Classroom library			XXXX	
	New Keybords & Mice for library computers				
	Clipboards				
	Magazines for students				
	Continue Scholastic Magazine subscriptions for students				
	calculators				
	Variety of electives				
	Better AVID binders				
	AVID Tutors				
	student agendas				
	American Flag in each room				
Professional Development	Staff development IEP PD		xxx		
	Counseling PD				
	FCOE science	xxxx			
	PLCs		XXXX		
	Keep CCSC		xxxx		
	Training for ELD, SPED, AND, PARA'S			xxxx	
	Textbook resource training			xxxx	
	Kagan PD			xxxx	
	Technology PD			xxxx	
	Ren AR PD		xxx		
				1	0.5

	Department planning days	xxxx			
	More \$ for PD opportunities				
	Classroom Management PD for new teachers				
	Rigorous Curriculum Design by Larry Ainsworth				
	Tech Trainings				
	HOLA certification for office staff				
	Classified personnal to assist PT				
	PD teacher choice	xxxx			
Teacher/student data tools	iPad for students (255) Only received 98		xxxx		
	iPad cases (255) only recieved 98		xxxx		
	iPad apps			xxxxx	
	Finale music notation software				
	Keyboard attachment for Ipads				
	Chromebooks for math (260)				
	Various electronic equipment (mice,keyboards, headphones for elective)				
Safe and healthy environments for learning and work	One HOLA interpreter	xxxx			
	One safety officer	xxxx			
	Keyboard security covers for library			xxx	
	Keep tech clerk		xxx		
	Classroom Para's	xxxx			
	Another Custodian		xxxx		
	Literacy TSA			xxxx	
	ELD TSA			xxxx	
	One roving sub	xxx			
	Book shelves				xxxx
	One male counselor			xxx	
	Outside book return slot				
	Spring action drop box for library				
Physical & mental health services					
	Improved heating and cooling			xxx	
	Water fountains for PE fields			xxx	
	Pedometers			xxx	
	Heart rate sticks			xxx	
	Clip boards for PER				
	Fans				
	Lockers for band instruments				
	Additional bathroom by rooms 3-7 & 30-34 area				
	Sink in 27A				

LCAP	MUTA Feedback Meeting Notes Monroe					
Metric Name	Notes	<b>Fully Completed</b>	In Progress	Not Completed	Not Applicable	
Equitable Access to Rigorous High Level Programs	Common core reading materials		X			
	GATE			X		
	PE specialist for K-6		Х			
	Classroom computers for primary			X		
	Common core resources		X			
	PE for Kinder		Х			
	PE 2x a week			X		
Implementation of Common Core State Standards	Aides in Kinder		Х			
	No RCD's	Х				
	CCSC district wide grade level collaboration				KEEP	
	Class Size Reduction			X		
EL Learners attaining increased proficiency	Site ELD coach			X		
	Lower class size			X		
	Librarian	Х				
	Manipulatives		X			
	no deployment for ELD		X			
Professional Development	PD given by classroom teachers		X			
	PD chosen by teachers		X			
Teacher/student data tools	copy machines		X			
	teacher directed %s for assessment-not district mandated		x			
	Membership to assessment website		x			
Safe and healthy environments for learning and work	Full time nurse			X		
	safer drop off/pick up			X		
	playground equipment for recess		X			
	detention			Х		
	lights in cross walks like other schools (Madison)			Х		
	new desks-these chip and then can cut students		Х			
Physical & mental health services	Full time nurse			X		
	Gang prevention		х			
	Full time counselor			Х		

LCAP	MUTA Feedback Meeting Notes - MSHS					
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable	Comments
English	novels-all hard covers 9th grade			х		
	Novels-10th grade	х				
	Laptops/chromebooks for students	х				
	funding for the same courses offered at Madera High			х		
	Home Access to District Internet	х				
	Additional Computer Lab with printer			Х		
MATH	Graphing calculators class set X5	х				
	Chromebooks		х			
	Slates for promethium board	Х				
	Ebeam					
	Release time to observe other teachers			х		
	paid time to do vertical and horizontal articulation of math with MHS and Jr. Highs		х			
Social Science	Mind Sparks				х	
	Upfront magazines 40X5		х			
	Wall street journal com subscription for Econ teachers			х		
	The Economist subscription				х	
	BBC History subscription			Х		
	AP study guides for teacher and student			Х		Who pays for this? Department-site??
	AP binders for all AP/ Scholar students			Х		Who pays for this? Department-site??
	Homeroom for SPED students to allow caseload access					
	\$\$ for field trips					
	SPED vocational track					
	Money devoted to SPED DEPARTMENT					
Foreign Lang	Class set of tablets			х		Foreign Language wants Chromebook cart for EVERY classroom
	Complete resource center		x			Have one in the media center but need new
	An Audio lab			x		
	ROSETTA STONE			still need site licence for French		
Career Tech Ed	Business -up to date tech. 4yrs MAX for operating system and application software					
	Additional supplemental materials to support curriculum					
	Free standing student store					
	Student internships					
	Certification for students and teacher					
	Medical/nursing/athletic training					
	Storage area for medical profession courses					
	Home EC-Textbooks-Food and Nutrition, child development, Culinary Skills and Public safety-FULL SET OF EACH					
	Update-microwave, washing machine, commercial refrig.					
	AG-Diesel Engines for additional classes					
	Farm storage area					

				1	
	Van, Truck, Trailer				
	Convert teacher prep room into a kitchen prep arenext to flower shop				
Visual ARTS	Student computers with CS6 adobe Photoshop illustration				
	Projector bulbs				
	Replace VHS-to DVD				
	Color printer/scanner				
	Release time to develop classes				
Performing Arts	10-15 intermediate guitars for ADV guitar class-\$ 250-350 each				
	Color printers				
	Stage drapes REPLACED				
PE	fix and maintain fitness equipment				
	tablets to teachers-very hard to take rol				
	Fitness for Life Curriculum				
	5 treadmills and other cardio				
	Fitness testing equipment				
Counselors	Materials				
	Training for new teachers				
	Model classrooms				
	Model lessons				
	Mentor/Master teachers				
Science	Electronic copies of textbooks				
	Online scientific journals				
	Apps for ipads				
	Access to county Media Center				
	CC connection series/NGSS				
School Wide Goal #1B	2 full time interpreters				
	Lead and learn for Science				
	Bilingual instructional aide for all ELL classes				
	Classroom set OED-for Drama				
	Lower language supplementary math workbooks				
	Differentiated curriculum with different reading levels				
#2	1 planning day every month without interruption				
	Tech training				
	One day to observe other teachers				
	Paid PLC time/summer				
	Access and \$\$\$ to spend on conferences				
	HOLA training				
#2B	Document cameras				
	DVD player with USB				
	Speakers in every room				
	5 new copy machines				
	updated and working printers/i/2 color				
	Reliable network infrastructure				
	Working wireless presentations w/batteries				
			•		

Laptops/tablets for PE, Diver Ed and family Life-12					
Access to appropriate test generator software (kuta, Mathtype)					
5 more laptop carts/Tablets in students hands					
Chromebooks cart for counselors-all college apps and infor is online					
Standards based grading system					
Safety officers					
Paid security for detention and Saturday school					
Nurses 1-2 additional nurses					
Student health-better nutritional lunches					
Paraprofessional					
TSA specific for SPED					
Counselor for SPED					
1-2 more School Psychs					
Solar covered shade are					
On site SARB officer					
Foster/homeless liaison					
Counselors					
ELD					
Mental health (SAP)					
Intervention					
full time college/career tech					
funding for advisory period					
restorative justice training for all staff					
part time clinical instruction for nursing careers					
1 more library aide					
	Access to appropriate test generator software (kuta, Mathtype) of more laptop carts/Tablets in students hands Chromebooks cart for counselors-all college apps and infor is online Standards based grading system Safety officers Paid security for detention and Saturday school Nurses 1-2 additional nurses Student health-better nutritional lunches Paraprofessional TSA specific for SPED Counselor for SPED 1-2 more School Psychs Solar covered shade are On site SARB officer Foster/homeless liaison Counselors ELD Mental health (SAP) Intervention full time college/career tech funding for advisory period restorative justice training for all staff part time clinical instruction for nursing careers	Access to appropriate test generator software (kuta, Mathtype) 5 more laptop carts/Tablets in students hands Chromebooks cart for counselors-all college apps and infor is online Standards based grading system Safety officers Paid security for detention and Saturday school Nurses 1-2 additional nurses Student health-better nutritional lunches Paraprofessional TSA specific for SPED Counselor for SPED 1-2 more School Psychs Solar covered shade are On site SARB officer Foster/homeless liaison Counselors ELD Mental health (SAP) Intervention full time college/career tech funding for advisory period festorative justice training for all staff part time clinical instruction for nursing careers	Access to appropriate test generator software (kuta, Mathtype) 5 more laptop carts/Tablets in students hands Chromebooks cart for counselors-all college apps and infor is conline Standards based grading system Safety officers Paid security for detention and Saturday school Nurses 1-2 additional nurses Student health-better nutritional lunches Paraprofessional ISA specific for SPED Counselor for SPED Counselor for SPED 1-2 more School Psychs Solar covered shade are On site SARB officer Foster/homeless liaison Counselors ELD Mental health (SAP) Intervention Itl time college/career tech Inding for advisory period restorative justice training for all staff coart time clinical instruction for nursing careers	Access to appropriate test generator software (kuta, Mathtype) 5 more laptop carts/Tablets in students hands Chromebooks cart for counselors-all college apps and infor is solline Safety officers Paid security for detention and Saturday school Nurses 1-2 additional nurses Student health-better nutritional lunches Paraprofessional TSA specific for SPED Counselor for SPED 1-2 more School Psychs Solar covered shade are On site SARB officer Foster/homeless liaison Counselors ELD Mental health (SAP) Intervention full time college/career tech funding for advisory period restorative justice training for all staff part time clinical instruction for nursing careers	Access to appropriate test generator software (kuta, Mathtype) 5 more laptop carts/Tablets in students hands Chromebooks cart for counselors-all college apps and infor is online Standards based grading system Safety officers Paid security for detention and Saturday school Nurses 1-2 additional nurses Student health-better nutritional lunches Paraprofessional Counselor for SPED Counselor for SPED Counselor for SPED Counselor for SPED Counselor for SARB officer Coster/homeless liaison Counselors ELD Mental health (SAP) Intervention Util time college/career tech Unding for advisory period Pestorative justice training for all staff Poart time clinical instruction for nursing careers

LCAP	MUTA Feedback Meeting Notes - Mtn Vista				
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Goal 1 - Equitable Access to Rigorous High Level Programs	Basic Services				
	Better facilities				
sub goal	Adequate facilities for size of school and staff				
	More restrooms for staff and students				
	Separate male and female staff restroom				
	Shaded area for students to sit at lunch				
	New desks				
	Library				
	Better busin schedule that fits needs of school and students				
Goal 1B - Consitent Implementation of the Instructional Focus	Basic Services				
	Facilities managed in a way that students are given the opportunity to learn and disruptive students cannot intimidate teacher/classrooms/or the learning process taking place in the classroom				
	Smaller class sizes				
	SRC room for disruptive students				
Goal 2 - Data-Driven Professional Learning & Collaboration	Student Engagement				
	Intervention Specialist				
	Resources/specialist/security to ensure that parents must come pick up those items when confiscated from students				
	Intervention Specialist				
	SARB process				
	After school detention/SRC				
	Tardies				
	Address students who are consistently failing				
Goal 2B - Data-informed Culture	Student Engagement				
	Safe and Healthy Learning Environment				
	Intervention Specialist to work with problem students/chronic failures in every course, etc. or help move them on to different schools where they can be better successful				
	Intervention specialist who can run SRC room/are in gym				
Goal 3 - Safe and Healthy Environments for Learning and Work	School Climate				
	Protecting teachers, staff, and students while ensuring the learning process will not be interrupted in the classrooms				
	Additional security officer/intervention				
	Specialist/TSA (SRC teacher)				
Goal 3B - Responsive District Supports and Services	School climate				
	Stronger and more effective consequences/follow up for students who intimidate/bully teachers, staff, other students				
	After school detention SRC room				
	Referral process with steps and written consequences that are followed after so many referrals received				
	consistent discipline procedures				

## LCAP

## MUTA Feedback Meeting Notes - Nishimoto ADDITIONS IN GREEN

NOTES
Additions for 2016 /2017 in GREEN TEXT

						GREEN IEXI
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable	
Equitable Access to Rigorous High Level Programs	Full time Librarian			X		
	Bilingal Clerk Part Time					
	Part Time Math Intervention (2) K-6 Afteternoon					
	Full Time Learning Center/intervention 2 Part Time					
	G.A.T.E.			X		
	Art Teacher (PACES or Money Budget to Hiring Art)					
	Trained Aides in the Classroom K6					
	Aids in Classroom all day for Classes with SPED/RSP					
	More music instruments					
	ELA/ELD instructional materials aligned with the common core		х			
Implementation of Common Core State Standards	Additional training/demonstrations of CC lessons in the classroom			x		
	New Big Books for Shared Reading (Fiction and Non-Fiction)					
	Classroom teacher demo for other classroom teachers			X		
	Science Common Core text and materials		Х			
	ELA non fiction materials		Х			
EL Learners attaining increased proficiency	ELD teachers for deployment					
	EO/ New Comer Class					
	Assessments that are aligned with Common Core, state and benchmarks		x			
	Full-time ELD Coach					
	Rigorous ELD curriculum that is aligned with ELD common core standards		x			
	ELD Resources		X			
	No combination classes					
	EO Enrichment materials for ELD deployment					
Professional Development	Training in AR, Star reading			x		
	Training in the use of Illuminate and Intel Assess			х		
	Training/workshop on learning disabilities for GE teachers (6)			х		
	More teacher chosen PD		х			
	CCSC		х			
	More than \$500 for conferences			х		
Teacher/student data tools	Access to a data bank that is similar to SBAC or CASSP for creating CFA's or RCD's. Intel-Assess looks nothing like CASSP			х		

	Computer/Technology teacher full time at each site grades K-6		x	
	Full Sets of Upper Grade Math Manipulatives			
	Head Earphone Sets			
	Full Class Sets 1:1 Chrome Books			
	I Pads for Kinder and First Grade Students			
	Social Emaotional Monies for Kinder Classrooms.			
	More upper classroom chairs			
	Once a month teacher classroom time on Early-Outs			
	Up-date Promethean Boards with speakers			
	On-site certificated sub			
	Substitutes for 1-3 Scholastice Testing			
Safe and healthy environments for learning and work	Nurse at each site 5 days a week		Х	
	Safety office for elementary school		Х	
	Reduce class size, K-3 20:1, 4-6 26:1 (32)		Х	
	Serve real food for hot lunch	Х		
	Extra classrooms		X	
	More Restrooms			
	More Restrooms up-dated playground flooring; no more wood chips			
	up-dated playground flooring; no more wood chips			
	up-dated playground flooring; no more wood chips Up Grade to Play Ground ( More Grass area)			
	up-dated playground flooring; no more wood chips Up Grade to Play Ground ( More Grass area) Valet and Bus Canopy			
	up-dated playground flooring; no more wood chips Up Grade to Play Ground ( More Grass area) Valet and Bus Canopy Playground canopy for 1-6 playground			
Physical & mental health services	up-dated playground flooring; no more wood chips  Up Grade to Play Ground ( More Grass area)  Valet and Bus Canopy  Playground canopy for 1-6 playground  Stop Light for RD 26 and Martin and D and Ellis  Make the Fence taller on top of the Planters	X		
Physical & mental health services	up-dated playground flooring; no more wood chips  Up Grade to Play Ground ( More Grass area)  Valet and Bus Canopy  Playground canopy for 1-6 playground  Stop Light for RD 26 and Martin and D and Ellis  Make the Fence taller on top of the Planters  Boxes!!!!!!!	X	X	
Physical & mental health services	up-dated playground flooring; no more wood chips Up Grade to Play Ground ( More Grass area) Valet and Bus Canopy Playground canopy for 1-6 playground Stop Light for RD 26 and Martin and D and Ellis Make the Fence taller on top of the Planters Boxes!!!!!!! Counselor at the elementary school 4 to 5 days a week	X	X	
Physical & mental health services	up-dated playground flooring; no more wood chips Up Grade to Play Ground ( More Grass area) Valet and Bus Canopy Playground canopy for 1-6 playground Stop Light for RD 26 and Martin and D and Ellis Make the Fence taller on top of the Planters Boxes!!!!!!!! Counselor at the elementary school 4 to 5 days a week Full time PE teacher TK 1 as well	X		

LCAP	MUTA Feedback Meeting Notes Parkwood					
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable	
Equitable Access to Rigorous High Level Programs	Music Risers			X		
	Music Instruments		X			
	Chromebooks for every student in 3rd - 6th grade		X			
	Leveled readers for the K-6 non fiction and fiction		Х			
	1st- 3rd Science consumables			Х		
	Supplemental reading resources (leveled, magazines, etc.) to support RCD units			x		
	Time for kids Magazine 1st-6th class set		Х			
	More updated computers in K-3rd and new computers			X		
	More Guided Reading books for students to take home			X		
	Science Materials K-6			X		
	PE Equipment		Х			
	Classroom set of headsets (1st)			X		
	Science Kits, microscopes, experiments supplies Social Studies sets, videos, kits, materials			х		
	More school supplies funding			X		
	Big Books Manipulatives hands on activities			X		
	Touch-screen Promethean boards			X		
	Eliminate Microsoft and fully implement Google	Х				
	Teacher Paying Teachers/Websites fees covered.			X		
	Music teacher for primary		Х			
Implementation of Common Core State Standards	Classroom helpers (Adults full time)			Х		
	Smaller class sizes across all grade level (20:1 in K-3; 25:1 in 4-6)			x		
	Kindergarten Aides		X Kinder part t	ime		
	Curriculum that matches the Common Core state standards		Х			
	PE equipment			X		
	Art Supplies			X		
	More CD players for listening centers			Х		
	High speed copiers			Х		
	Grade level aide for making copies along with project prep			Х		
	ELD Materials K-6			Х		
EL Learners attaining increased proficiency	SPED aides			Х		
	Opportunity for all EL learner to enroll in after school tutoring			X		
	El materials that are aligned to the new EL standards			X		

	naterials for EO to use during ELD time (1st)			X	
Funding of Co	ollage Nighte/trine to I Injugreities/Career Dave				
(targeting EL	ollege Nights/trips to Universities/Career Days and EO students)			х	
Science Kits				Х	
More manipu Exploration)	latives for SPED classrooms (Math, ELA,			x	
Chairs with a	rms on them for centers, SPED classrooms			X	
Professional Development Subs for plan	ning	X			
Tutoring fund	ing	X			
After school p	planning time		X		
Funding/subsyear and make	for RCD committees to meet throughout the se ongoing improvements			x	
Grade level p whole time	lanning time meeting directed by teachers the	x			
Teacher/student data tools Smaller class	sizes (more teachers) 1st grade	Х			
St Math				X	
BrainPop (all	grades)			X	
Super Teach	ers website			X	
Enchanted Le	earning			X	
	(weekly classes)			X	
Kindergarten addition to St	computer programs such as ABC Mouse in arfall			x	
Working clas	sroom computers		X		
Another PLS:	S person for Parkwood			Х	
Combine atte universal site	endance, grading, test generators, into one (linked to Google Classroom)			х	
PECS softwa	re (SPED)			Х	
Safe and healthy environments for learning and work Trees				Х	
Playground e	quipment		X		
Tarp over pla	yground equipment			х	
Shade structi	ure over the amphitheater			Х	
Full time nurs	se 1st grade			х	
More custodi	al staff			Х	
Daily Fruit (1s	st)	Х			
Solar panels/	covered parking			х	
Real sports: I	paseball, softball, tackle, football, and track		Х		
Physical & mental health services Full time cour	nselors (5 days a week)			Х	
Full time coul	nselors 1st grade			Х	
Students/staf mediation str	f trained in conflict resolution and/or peer ategies			х	
PE equipmer	it K-6			Х	

PE everyday (with PE specialists)		Х	
Full -time, on-site P.E. specialist	X		
PE equipment for 150 kindergarten students: jump ropes, balls, cones		х	
PE specialists for kindergarten		х	

LCAP	MUTA Feedback Meeting Notes - Pershi	ng <b>ALL NEW I</b> 1	EMS		
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	More Print Shop funds (#15)				
	Educational Field Trips				
	Grade Level informative text				
	Classroom AR books				
	Common Core materials and supplemental materials				
	Classroom guided reading books				
	P.E. equipment				
EL Learners Attaining Increased Proficiency	Field trips for EL students				
Professional Development	Planning time for K teachers				
Teacher/Student Data Tools	Chromebooks for Every Student				
	Laminator				
	More copy machines				
	Ink toner for classroom printer				
	Marquee sign in front of school				
Safe and Healthy Learning Environment	Uniform system of discipline				
	OCS class (suspended students)				
	Smaller class sizes for all grade levels				
Physical and Mental Health Services	Classroom aides K-6				
	Modified schedule for TK-K 1:00 exit (transportation)				
	Paid aides for before and recess duties				
	Increased personnel to expedite the RTI process				
	Improved intervention process including math lab				
	Individuals to assist making copies for teachers				
	More counselors				
	Parenting classes				
	Full time nurse for each site				
	Additional psychologists to support the SST process				



## MUTA Feedback Meeting Notes - Sierra Vista New items in green (bottom)

Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Smaller class size			x	
	More computers			x	
	More Chromebooks			x	
	More time PLC's - teacher directed		х		
	Grade level collaboration - teacher directed More time			x	
	Pay substitutes more \$	x			
	Hire on campus sub			x	
	Visual/Per. Arts		х		
	Supplemental CC material			x	
	Non Fiction Materials			x	
	Increase Classroom Budget			x	
	Intervention Pro.		x		
	Separate class for Music	x			
	Fieldtrips		x		
Implementation of Common Core State Standards					
	CCSC	x			
	District wide grade level collaboration	x			
	Teachers teaching teachers-not district telling teachers				
EL Learners attaining increased proficiency	Instructional aides in grades 1-6			x	
	No combination classes			x	
	Family Nights		x		
	ELD supplemental materials - let TEACHERS choose			x	
Professional Development	Professional Development - teacher choice/need	x			
	Teacher Collaboration				
	More time PLC - Teacher directed				
Teacher/student data tools	Computers		x		
	Chromebooks			x	
	Broadband		x		
Safe and healthy environments for learning and work	Staff restrooms			x	
	Student restrooms			x	
	Remodel classrooms			x	
	Need sinks, cabinets, floors, carpets, and coated windows			x	

	Student desk/chairs		x	
	Staff Parking Lot	x		
	Longer staff lunch		х	
	More custodians	x		
	Security lights		х	
	Equipment for MULES		х	
	Full time nurse		х	
	PE uniforms			х
Physical & mental health services	None listed.			
	Walkie Talkies			
	New Promethean Boards			
	New Projectors			
	New Breakers and Wiring	х		

LCAP	MUTA Feedback Meeting Notes	s - Ripperdan			
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable

LCAP	MUTA Feedback Meeting Notes - TJ NEW ITEMS	IN GREEN TE.	XT		
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Equitable Access to Rigorous High Level Programs	Appropriate materials and classes		X		
	Addition of honors course, GATE materials, instructional materials for History ELD if this sort of course is taught			Х	
	Supplemental materials		Х		
	Honors/Advanced English Classes				
Implementation of Common Core State Standards	Dedicated PLC time (Sub coverage, conflicting scheduled (by DO) tasks		Х		
	Class sets of books and materials for use in classrooms CLASS SETS!!!			X	
	CC resources chosen by teachers		X		
EL Learners attaining increased proficiency	EL materials in ELD content classes			X	
Professional Development	Dedicated PLC time Sub coverage, conflicting scheduled (by DO) tasks		x		
	Teacher chosen PD		Х		
eacher/student data tools	1:1 tech			Х	
	Alternative Test Bank ?s to generate Common Core Assessments				
	Upgrade network				
Safe and healthy environments for learning and work	Full time nurse, full time psych at middle schools, increase in paraprofessionals and security (25)		X		
	Some solution to substitution problem so teachers can actually be in their classrooms and PLCs (27)			X	
	Increase in custodial staff		X		
	Facilities;gym has such poor acoustics it is impossible to be heard, bathrooms/locker rooms are old, in poor condition. science lab and art room inadequate (28)			×	
	Effective discipline actually implemented (31)			Х	
	Operating/upgraded security cameras				
	Secure classroom doors (ones that lock from the inside)				
	Air quality INSIDE classrooms (cleanliness)				
	Hot water in Staff restrooms, workroom, Science classrooms				
	Classroom furniture (replace broken chairs/desks)				
	Permanently cover student eating area (not a tarp strung across top)				
Physical & mental health services	Full time psych at middle schools (25)			X	
	Full time nurse at middle schools			X	
	Class size in colab and SDC classes needs reduction			X	

LCAP	MUTA Feedback Meeting Notes - Washington				
Metric Name	Notes	Fully Completed	In Progress	Not Completed	Not Applicable
Basic Services	Classroom Reduction K-6 (20:1)				
	School Renovation (More Bathrooms, New water fountains, New PA System)				
	New Desk and Chairs		x		
	AC in the Cafeteria	x			
	Staff Room with Bathroom				
	More Classrooms				
	Bigger Play Structure				
	Picnic Tables				
Implementation of State Standards	K-2 Aides				
	Professional Development or our Choice				
	ELA Materials-Non Fiction				
	CCSC		x		
	More Professional Development Money				
	PLC Time		x		
	On Site Certificated Sub				
Course Access	G.A.T.E				
	College Program for Elementary (Goal setting for college)				
Student Achievement	Math RTI support				
	Reading Lab for all Grades				
	Full time PE Specialist	х			
	Official Tutoring Program				
	Intermediate Literacy Support				
Other Student Outcomes	One to One Technology with working Network				
	Teacher Resource Center				
	Computer Class Teacher				
Student Engagement	P.A.C.E.S				
	Money for Field Trips				
	Money for Assemblies				
	Permanent Music Facility				
Parent Involvement	More Parent Classes		х		
	Community Liaison				
	Translating Equipment for Parents				
	Translators for Conferences		х		
School Climate	More Mental Health/Counseling Services				
	District Grade Level Online Community Pages				

## **LCAP Overview Summary**

Basic Services		School Climate		Student Engagement		Parent Involvement	
Dasic del vices		ochoor chinate		Student Engagement		i arent involvement	
Healthy, Good Food in the Cafeteria (Enough for all Students)	\$10,200	Surveillance Cameras	\$7,600	1:1 Equality of Computer Devices for Students	\$13,700	Classes, Programs and Workshops for parents at all school sites: English, Computer Skills, Math, Reading, Drivers Licence, GED, Parenting Classes, Bullying ETC.	12700
CAP in class size 24:1	\$9,200	Safety Officers	\$7,400	Art and Music Programs (Musical Instruments for all students)	\$6,100	Interpreters for parents for all school/parent communication (Spanish and Mixteco)	3700
Shaded Play/ Rest Areas	\$6,600	Teachers that have a positive attitude towards the Students and motivate them	\$4,800	Sports K-12 (Variety)	\$4,100	Parent Resource Centers at all School Sites	2800
School Nurses at all School Sites(Full Time)	\$6,000	School Counselors at All Sites		Intervention Program After School (lower achieving students)	\$3,000	Volunteer Opportunities for all Parents (non-U.S. Citizens/ residents)	1800
More Restrooms	\$4,700	Bullying Training and Workshops for Everyone (Staff, Teachers, Parents and Students)	\$4,000	GATE	\$2,600	Childcare During parent classes and Meetings	800
New Books (Updated Textbooks)	\$4,100	School Psychologists that are Full Time at Each Site	\$1,700	Field Trips for all Students	\$2,100	Counselors that are available to speak with parents without having to schedule appointments	700
Teacher Asssistants	\$4,000	CrossGuards	\$1,000	1:1 Tutoring	\$2,100	Parent Liaisons at All Schools	600
Paraprofessionals	\$3,500	Security for Bullying	\$900	Bilingual Classes	\$1,600	Bilingual messages to parents to announce meetings	400
New Water Fountains that are Clean	\$3,000	Special Education Needs( Certified Teachers, Support Programs, etc.)	\$800	Robotics Program	\$1,500	Transportation Issues, Make meetings times and Locations Accesible	400
More School Buses	\$2,900	Consistent Discipline for students (Consequences)	\$500	After School Programs at all School Sites (That don't have enrollment limit)	\$1,500	That meetings are clear, Brief, and end on time	400
Teacher Trainings	\$2,300	Self-Esteem Classes	\$400	Summer School Options for all Students	\$1,400	1:1 Communication with Parents	400
Up to Date Technology	\$2,300	Nicer Personnel and Admin	\$300	Nutrition Program	\$1,400	Students whose parents attend meetings get extra credit	300
Longer Lunch Times	\$2,300	Help for Victims of Sexual Assault/ Violence	\$200	IT programs & ET programs	\$1,200	Flyers as form of communication and in advance	300
Clean School Sites	\$2,200	Behavior Specialist	\$200	Teachers available after school hours for tutoring	\$1,200	Parenting Partners	300
More help in the Cafeteria		Professional Development	\$200	Student Clubs	\$1,000	Field Trips	300
Athletic Coaches	\$1,700	Discipline Safety Protocols that Assist Classroom Teacher	\$200	University Field Trips	\$700	Workshops for parents to help children with homework	200
Qualified Substitute Teachers	\$1,600	Teacher-Parent Teams	\$200	More Aid for students who are EL	\$700	Financial Counselors	200
Transportation for After School Program Students	\$1,500	Character Development Program	\$100	Childcare Centers in all High Schools	\$600	Making Parent Involvement a Mandatory Component	100
Outside Lighting	\$1,500	Single Campus Entry	\$100	Individual Study Resources	\$600	Increased Parent Participation in Meetings	100
Remodel Buildings	\$1,100	Bilingual Personnel	\$100	Extracurricular Activities	\$500	Easier access to meeting with Teachers	100
Teacher Training in Common Core	\$1,000	Speed Bumps	\$100	Teacher Professional Development on Engagement Strategies, Classroom Management	\$500	Saturday Meetings	100
Tier III Intervention Specialist K-8	\$1,000			Sport Uniforms	\$500		
AC in all Classrooms	\$900			Service Learning Opportunities	\$400		
More Parking	\$900			Different ways to Engage Special Education Students	\$400		
Shaded Area for Graduation	\$800			Financial Counselors H.S. Students	\$400		
School Supplies	\$800			Set Activities for Students during Recess	\$300		
Handicap Accessibility	\$700			Sport Equipment	\$300		
Safer Transportation for Young Parents (Student Parents with Reserved Seating)	\$600			STEM	\$300		
Equity for all Schools	\$400			Transportation for students who participate in Sports at All School Sites	\$200		
Free GED Examination	\$400			District Wide Competitions	\$200		
Teacher on Special Assignment ELD	\$300			Swimming Lessons for K-6 Grade	\$200		
EL Clerks K-6 & K-8	\$300			More Academic Counselors	\$200		
Summer School Transportation	\$300			Summer Camps	\$100		
More Schools Offering AdultED	\$300			More Rallies and School Pride Activities	\$100		
School Yard Equipment	\$200			Music During Lunch	\$100		

Computer Access for Students After School	\$200		Sex Ed Awareness	\$100	
Gym for Rainy Days and Indoor Events	\$200				
Sound System in Cafeterias	\$200				
Personnel during school Bus Arrival Times	\$200				
Special Education Bus Maintenance	\$200				
Clerk Elementary Level	\$200				
Facility Equity	\$200				
Bilingual Books	\$200				
Supplies and Stipends for K-8 Clubs	\$200				
PACES Program	\$200				
Larger Teacher Sub Pool	\$200				
Lighting in the Bathrooms	\$100				
More Lockers	\$100				
Private Lactation Room for Students and Staff	\$100				
Trash can for feminine products	100				
Restroom Breaks	100	· · · · · · · · · · · · · · · · · · ·			

Meeting	Basic Services	Money Allocation	School Climate	Money Allocation	Student Engagement	Money	Parent Involvement	Money Allocation
Meeting	Dasic Services	Allocation	School Cilillate	Allocation	Engagement	Allocation	Parent involvement	Allocation
Parents as Mentors February 5, 2016	Tarps outside to shade the play area	\$800	Clases for Parents and Students in regards to Bullying	\$400	After school programs at all school sites	\$600	Open up volunteer opportunities to all parents (non-us citizens)	\$500
	A full time nurse available at each school site	\$600	Teacher assistants	\$300	Summer School options to all students	\$500	Bilingual messages to parents to announce meetings	\$400
	School Psychologist at each site	\$400	Help with Special Education students	\$300	Set activities for students during recess	\$300	Self- Help clases for parents	\$200
	Ipads and tablets in all schools	\$300	People helping students cross streets at each school site	\$200	Different ways to engage Special Education Students	\$200	Workshops for parents to help their children with Homeowrk	\$200
	More restrooms especially at older school sites	\$200	Security outside the school	\$100	Transportation for students who participate in sports at all school sites	\$200	Students whose parents attend meetings get extra credit	\$100
	Computer acess for students after school	\$200	Consistent Discipline for the students as consequences	\$100	More art programs for students	\$100	Have parents decide what time the meetings work best for them	\$100
	Someone standing outside the bathrooms for security	\$100	Security for bullying	\$100	Summer Camps for students	\$100	Help Parent clubs with fundraising and increased collaboration	
	Teacher Assistants	\$100	Less students in each classroom		Self- Help clases for students		Flyers sent home	
	Camaras outside each school office (school entrance)		More people supervising students during recess and lunch		After School programs focused on homework help		Allow parents to check out books from school libraries	
	More Books				Music		Announcing meetings during drop-off and pick-up hours	
	Books in Spanish at the school libraries				Art			
					Sports			

Sierra Vista January 20, 2016	Interpreters	\$600	Anti-bullying classes	\$900	Robotics Program	\$400	Classes for Parents at all school sites : English, Computer Skills, Math, Reading, Drivers License, GED	\$800
	Shade in Playground area	\$600	School Counselors at all sites	\$400	After school intervention program for students	\$300	Parent Resource centers at all schools	\$600
	Another Childcare center at the other high school (Madera South)	\$400	Teachers who know how to proceed when bullying happens	\$300	Programs to involve youth in service learning	\$300	Interpreter for parents for all school/parent communication	\$400
	Full time nurses	\$300	Security to Avoid Bullying	\$300	Sports for younger children	\$200	Interpreters in meetings	\$300
	Credentialed Teachers	\$200	Teachers who work with Special Needs students to be certified	\$300	More sport equipment (Soccer goals, nets)	\$200	More information in flyers regarding meetings	\$100
	Gyms for rainy days and indoor events	\$200	Surveillance and security to keep students safe	\$200	After school programs that don't have a limit on enrollment	\$200	Sending all information regarding meetings in advance	\$100
	More Personel during school bus arrival times	\$200	Self-esteem Classes	\$200	Child Care Centers in all High Schools	\$200	Citizenship classes at La Vina	\$100
	New restrooms/ remodeling/ updating	\$200	School Psychologists		Nutrition program	\$100	Classes for parents with childcare	\$100
	Up-to-date technology at each school site	\$200	Security to eliminate drugs in schools		Summer School Programs	\$100	Parent : Parks and Recreation family events	
	Sound system in the cafeterias	\$200			More Instruments for music class		Services for parents regarding; insurance, social security, etc.	
	More restrooms	\$100			Teachers specialized in art to engage students			
	More Compuers	\$100			Math during after school programs			
	Less students in each Class				Art Classes		56	

	11.16							
	Uniformed security							
	at Sierra Vista							
	More people							
	outside with the							
	children during							
	recess							
	Grass where							
	Kindergarten							
	students play							
	Preschool for							
	everyone							
	ELD Teachers							
	Parking Space for							
	Parents outside of							
	School							
	301001							
	Longer Lunch							
	times							
	Clean and new							
	water fountains							
	for students							
	Clean windows							
	More music							
	teachers							
	Healthy Foods							
	Kinder Playground							
	Killuel Playgroullu							
Lincoln	Shaded area in	\$700	Shades in school yard	\$700	Reinstate GATE	\$800	Parent Resource	\$700
February 3,	playgrounds	Ψ700	Sildaes III Solloof yara	4700	Funds	4000	Centers at every	Ψ700
	piaygrounus				ruilus			
2016		<b>*</b> /***	5 H C N 1 1 1 1 1 5 1 5 1	4500	4 1 4 121 6	4500	school site	<b></b>
	More	\$600	Full time Nurse at each school- must be RN	\$500	1 to 1 equality of	\$500	Parent Liaisons at	\$400
	Chromebooks				computer devices		all schools	
					for students			
	Technology	\$500	Less students per classroom	\$400	CAP in kinder	\$300	Transportation	\$300
	Update				classes 24-1		issues, Make	
	·						meeting times and	
							locations accesible	
							locations accesible	
	More Bathrooms	\$500	Safety Officers -Elementary Schools	\$300	More	\$200	Childcare	\$300
	Widie Battillooms	\$500	Safety Officers -Elementary Schools	\$300		<b>\$200</b>	Ciliucare	\$300
					extracurricular			
					activities			
	Fresh and	\$400	School Psychologists Full Time	\$200	SPED Students stop	\$200	Incentives for	\$200
	Healthy food for				busing (k-6 1		students whose	
	students				Campus)		parents come to	
	Stadents				ourripus)		Pa. 00 000 10	
	Students				oumpus)		meetings	

Updated Textbooks	\$400	School yard Equipment	\$200	Advanced learner activities; science, math clubs	\$200	ESL @ La Vina	\$200
Computers for lower-level grades	\$400	Clean and new fountains	\$200	Teacher assistants	\$200	Send out flyers with all students	
More people working directly with the students	\$300	Cameras	\$100	I.T. Programs / E.T. Programs	\$200	More communication- schools/district in primary language of parents	\$100
Special education bus maintenance (newer)	\$200	Teacher Assitants	\$100	District wide Competitions	\$200	More Information available	
Clerk- Elementary Level	\$200	Securtiy Fencing		Interesting Classes	\$100	Parents feel their feedback is not being implemented	
Shade in playground	\$200	Vigilance during ASP- Students leave without notice		PE Daily with Coach		Parents Voices arent heard why bother showing up	
Facility Equity	\$200	Larger playground		Better support for ED kids/ Emotional		Making parent involvement a mandatory component	\$100
Lighting in the Bathrooms	\$100			More physical activities			
People directing traffic before and after school				Playground for pre- school/ Kinder students			
Longer lunch times				Competition programs			
Writing system				Focused Subjects Programs			
Better lunches not served in plastic Bags				Athletic Funds			
Broadband Reception							
Credentialed Substitutes							
Storage in Classrooms							
Enforce Parking Homework help for students							

Paraprofessiona I for Language Support in the Classroom that Collabaorates with the Teacher	\$900	Bullying workshops for Parents and Students	\$900	Teacher Professional Development on Engagement Strategies, Classroom Management, Long-term student Progress	\$500	Parent Workshops to help their children in Different Areas (bullying prevention, parenting, reading, math,)	\$1,300
Computers for all Students	\$800	Smaller Class size	\$700	GATE Program	\$500	Computer Classes for Parents	\$1,100
Teacher Assists that work with Students on Homework after School Hours (Paid teachers)	\$700	Shaded play area and during gradutaion ceremonies	\$700	Technology Training	\$300	Workshops for parents/ Technology classes/ Common Core	\$600
Tablets for all Students	\$700	Noon Aide for Supervision	\$300	More Sports and Music	\$300	English Clases	\$300
Tutoring after school	\$600	Security In schools when parents are picking up students	\$300	Musical Instruments for all Students	\$200	Common Core Workshops for parents	\$200
Teacher Assistants	\$400	Motivation from teachers to engage students	\$200	Sports for all grades	\$200	Parent training to access Child's grades/ Technology	\$100
Transportation for after school events	\$400	Crosswalk Duty-Helping with Traffic	\$200	Teachers that have a positive attitude towards the students	\$200	Parenting Partners	\$100
Up-to date Books	\$400	Summer School for all Students	\$100	More Technology	\$100	Increased parent participation in Meetings	\$100
School Buses / Transportation is on time to Sport Events	\$400	FT-Activity Director at Middle Schools		Subtitute Teachers that engage with the Students and are Dedicated	\$100	Parent Education Classes	
Full Time Nurse	\$400	Crosswalk Duty		After School Tutoring		PIQUE	
Qualified/ Credentialed Substitute Teachers	\$400	Increased Security (Officers)		Reading Program After School		Parent Club/ Booster	
Teacher on Special Assignment (TSA) ELD	\$300			Art Classes		Parent Trainings in Various Topics	

Security Cameras	\$1,100	More Security with Camaras	\$900	Instruments for music class at Sierra vista	\$600	Programs to Increase parent 60 involvement	\$1,000
the schools (Main Entrance and Outside)							
Maintenace Lighting around							
Transportation							
After School							
at La Vina Smaller Class Size							
More Bathrooms							
Security Officers at each school							
Facility/ Equipment							
Equitable Sports							
(Paper) Smaller Class Size	\$100						
Education Teachers School Supplies	\$100						
Bilingual Books More Special	\$200 \$100						
Self-Esteem Workshops for Students	\$200						
Nurses that are FT at each School	\$200						
School Counselors							
Restrooms	\$200					school events and meetings	
Shaded area where the water fountains are	\$300					Giving students incentives if their parents participate in	
				opportunity to keep going forward instead of waiting for the rest of the students to catch up			
Teacher Assistants	\$300			Giving students that are advanced the		Parent Incentives	

Madera Hig School

February 17, 2016	Computers for all students at all schools	\$800	Safety (Stop sign or Cross Guard at Desmond Middle School)	\$200	More clubs and Activities	\$400	Parent orientation when students are entering a different school to bring awareness of the different resources available to them	\$500
	Handicap Accessibility (MHS)	\$700	More discipline in school	\$100	More Musical Instruments	\$300	Informational Programs for Parents	\$400
	Technology (Education games, wifi access, devices)	\$700	Student Character Development Programs	\$100	Computer Programs	\$300	Spanish, and Mixteco Interpreters	\$200
	Bullying training for teachers	\$700	Full Time Nurses		University Fieldtrips	\$200	Informational Workshops for Parents	\$100
	More Computers	\$600	Informational Workshops to stop Bullying		Tutoring After School	\$100	Parenting and Involvement Programs	\$100
	Safer Transportaion for Young Parents (Student Parents with Reserved Seating)	\$600			More athletic activites and coaches at each school	\$100	More Teacher and Parent Communication	
	More Shade and Benches (Places for students to eat their lunch ) MHS	\$600			More Rallies/ School Pride Activities	\$100	More phone messages with important notifications	
	Madera High Remodel Old buildings and other schools as needed	\$600			Fundraising Opportunities for Clubs	\$100	LCAP Meetings at each school site	
	More teachers to reduce class size	\$600			Visual Performing Arts (Band, Drama, Computer Graphics, etc.)	\$100	Parent Group Meetings in the Evening	
	Interpreters (Dialect)	\$500			More Sports available to students	\$100	More Parent / Teacher Interactions	
	Healthy Food	\$400			Sports and after school Programs		Parent Support Groups (Parent - to - new-parents)	

_					
Smaller Class size	\$300		Train tutors fhat	During winter have	
			work for the After	parents bring in	
			School Program	tissues and hand	
			J	sanitizer for the	
				classroom	
Mas autobuses	\$200		Carrer Path Courses	Unity between	
ivias autobuses	\$200		Carrer Fatti Courses		
				parents and schools	
Responsible	\$100		Art Classes	Interpreters	
Teachers					
More Teachers (La	\$100			Phone calls to parents	
Vina)				from all schools	
,				notifying of meetings	
				noth ying or meetings	
Teacher assistants	\$100			Family Events	
reacher assistants	\$100			ramily Events	
More Lockers	\$100				
More Parking	\$100				
(Students,					
Parents, &					
Handicap)					
Private Lactation	\$100				
room for Students	Ψ100				
and Staff					
Healthy and Fresh	\$100				
Foods					
Teacher assistants	\$100				
at La Vina					
Soap and toilet					
paper in					
Bathrooms					
Shaded play areas					
Security at Madera					
South					
Emphasis and		-			
more dedication					
for students with					
Special Needs					
Special needs					
Tuoining for the fo					
Training for staff					
on Sex Education					
Sport Activities					
Newer Sports		 		 	
Equipment					
Teacher					
Curriculum					
Training				62	

	Teacher assistants							
	Clean restrooms							
	Language							
	Specialist							
	Better healthier food							
	Open Cafeteria							
	early for students							
	to come in not at							
	7:50 am (Sierra							
	Vista)							
	Additional							
	Bathrooms at							
	Older Schools			+				
	Smaller class size							
	Full Time							
	counselors at all							
	Schools Healthy and Fresh			+				
	Foods							
	Tutors who have							
	the capacity to							
	work with							
	students							
	Computer Technician							
	rechnician							
Adams	Tier III	\$1,000	More Security at Each School Site	\$500	Robotics	\$600	More Workshops and	\$400
	Intervention						Parent Classes	
2016	Specialists Full Time K-8							
	Counselors Full	\$1,000	Asking for identification when children are being picked up	\$400	GATE	\$400	Partnerships with the	\$200
	Time	7 - 1	g	, , , , ,			Community (Parents	, = 0.0
							and Partners)	
	GATE Program	\$500	Behavior Specialist	\$200	Free Field Trips	\$400	Parent Resource	\$200
	ŭ		·		(All Grades		Centers at all Schools	
					Multiple Trips)			
	1-to-1	\$500	Professional Development	\$200	Activities open to	\$200	Interpreters	\$100
	Computer Time				all grades			
	Class set of	\$500	Discipline Safety Protocols that Assist Classroom Teacher	\$200	Music Clases with	\$200	More Parent Outreach	
	Chromebooks				Instruments for all			
				1	Students			

New Bathrooms (Added to schools with more portables)	\$500	Online Bullying Report	\$200	Clubs	\$100	Workshops	
Shaded area in playground (Accesible during recess)	\$500	Campus Entry (office clearance) Consistent secure campus entry, Single entry point	\$100	Teacher Stipends- Academics and Arts	\$100	Parent/Student Homework help Hotline	
More Computers and Books	\$500	Zero Tolerance Policy	\$100	Equity in After School Program Access	\$100	Connect Ed.	
EL Clerks Part Time and Full Time K-6 & K-8	\$300	Remodel Buildings	\$100	Robotics		Web Access	
Small Class Size k- 12	\$300	Cross Guards		Bring Back Cursive Writing		Sending messages for meetings with anticipation	
Supplies and Stipends for Clubs K-8	\$200	Paraprofessionals during recess and lunch		STEM			
PACES Program	\$200			Having STEM activities			
Better Food	\$200			District Sponsored Field Trip for Every Grade			
Larager Teacher Sub Pool	\$200			More Sports available to all Students K-12			
Coaches (Instead of teachers being the coaches)	\$200						
Electricity Update	\$200						
Upgrade Transportation	\$200						
More water fountains by the playground	\$200						
Teacher Assistants	\$200						
Teacher's Aids All Grades	\$100						
Literacy Supports Specialists Full- Time K-8							
Librarian VP at each site Full Time K-8						64	

	More classrooms							
	SPED (due to							
	grade Span)							
	Curriculumn							
	Aligned to							
	Common Core in							
	Every Subject							
	Intervention							
	Teachers							
	Embedded PLC							
	Time							
	Clean Facilities							
	Enough							
	_							
	Computers							
	Smaller Class size							
	More Security			-				
	Library Accesible							
	to students							
	Everyday							
Madera	Longer lunch	\$1,400	Security Camaras	\$1,000	Teachers that are	\$700	Counselors that	\$700
South High	times for all	4 17 100		7 1/222	motivated and	****	are available for	****
School	students				believe in the		parents without	
Febraury 25,	Students				students, who can		having to schedule	
2016					encourage them		appointments	
2010					and motivate		appointments	
					them to have			
					good grades and			
					pursue a higher			
					education			
	Smaller Class	\$1,400	School Buses for after school program	\$700	Sports for all	\$600	Classes for parents	\$500
	size				grades k-12		in Math, Reading,	
							English and	
							Computers	
	More school	\$800	More security to prevent drug use and exposure in schools	\$700	Robotics	\$500	Parent Workshops	\$400
	buses for high						(Bullying,	
	school students						orientation,	
	(students tell us						different topics)	
	they have to be							
	standing in the							
	bus because							
	DUS DECAUSE				1			
	there is not							
	there is not							
	there is not							

Security Camaras inside and outside the school	\$800	Camaras outside of the restroom and in classrooms	\$600	Better P.E. Teachers	\$500	Information on how to become volunteers	\$300
After school tutors	\$800	Double check that students are really not in class before calling and notifying the parents	\$300	A variety of sports	\$400	Parent Trainings on how to check their children's grades	\$300
Healthy food	\$700	Security Guards	\$300	Computers for each student	\$400	School district accepts ID (matricula/ foreign country ID) for parent Volunteers	\$200
Nutrition Classes	\$700	More security that is better qualified	\$300	Sports for all Grades	\$400	Interpreters	\$200
Counselors at each school site	\$600	Security	\$200	More Sport Funding	\$300	General Ed. Training	\$100
Individual Study Resources (Adult School, For more Studying, All Schools)	\$600	Nicer Personnel and Admin	\$200	Lending library for students/parents	\$200	Bulletins In English/Spanish/Mixte co	\$100
More Computers for every student to have access to one	\$500	Teacher-Parent teams	\$200	Art Classes, Dance, Drama, Theatre, Music	\$200	Outreach about FAFSA Early	\$100
Up-to-date books and materials	\$500	Bullying prevention/resolution training	\$100	Support for advanced students	\$200	Easier access to teacher meetings	\$100
More training for teachers	\$500	Better discipline strategies from teachers and staff (Not all students should be punished for one student's behavior)	\$100	Variety of Sports	\$200	More promotion of LCAP	\$100
More bathrooms (addition for older schools)	\$400	Bilingual Personnel	\$100	More academic Counselors	\$200	Have schools call parents to invite them for all meetings	
More teachers to have smaller class sizes	\$400	More Teacher training- Respect	\$100	Funding of Newer Clubs	\$200	Have raffles for parents at the end of the meetings	
Longer Lunch	\$400	Security Guards that are approachable and nice		Teacher-Student matching	\$200	Having Schools/District solve student issues sooner (show importance)	
Coaches for all ages and grades	\$400	When parents ask about information regarding their children, that they be given the information		Music instruments	\$100	Reminders about school Meetings	
That adult schools receive same benefits as other schools	\$400	For students to be able to drink water and go to the restroom when they are in class		More balls, nets and supplies for P.E.	\$100	Parent Resource Centers at all Schools	

Free GED Examination for students	\$400	Security Guard at each school site	Art classes	\$100	Workshops to help parents have better communication with their children	
More money dedicated to science, physics, chemistry and math	\$300	Camaras at all schools (outside)	Variety of Sports	\$100	Leave messages for parents in Mixteco	
Tutors	\$300	Supervision Training (ASP-Needs to stay off their phone)	More Music	\$100	More messages through bulletins	
Clean Schools	\$300	Bullying Workshops	Musical instruments for all students	\$100	Leadership Trainings	
Better prepared Teachers	\$300	Full Time School Nurse	Workshops for science and technology	\$100	Classes to prevent/ deal with Domestic Violence	
General Ed. One- on-one Tutoring	\$300	More security guards after school	Music during Lunch	\$100	Classes on how to deal with/ prevent addictions	
More Counselors	\$300	Teachers and Security guards who are not racist	After School Program /Penmanship	\$100	Incentives for students whose parents participate in different school programs/ meetings / and events	
More Schools that offer adult education with a variety of classes and days	\$300	People who are trained to prevent and deal with bullying	After School tutorial for all grades			
Shaded playground	\$300	Security or people who are by the restrooms when students go even during class time	Requirements for high school transfers (they shouldn't accept just any student from other schools and have specific requirements/ standards)			

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Food access in the cafeteria	\$300	Psychologists	Carreer Ready Courses		
More hands-on classes	\$300	Nurses that are full time	More student clubs		
Carreer/ technical	\$300		Music Instruments		
education for	Ψ300		Waste Histiaments		
earlier grades					
J					
Educational Field	\$200		Art Classes		
Trips for all					
Students					
More trees for	\$200		Someone who can		
shade			identify individual		
			students' strengths		
School buses for	\$200		Clases on leadership		
High School	,_,,		for students		
Students					
Spanish	\$200		Someone who		
Interpreters at			makes sure the		
each school site			students are eating		
			right		
Healthy Food and	\$200		Student-Teacher		
food Supervision			Engagement		
Clean Restrooms	\$200		Opportunity to		
Olean Restrooms	Ψ200		socialize		
More water	\$200		Public Speaking		
fountains			Requirement		
Sports Uniforms	\$200				
Teachers that	\$200				
speak Spanish Security	\$200				
Replace Common	\$200				
Core /Spring	Ψ200				
Board Text Book					
Camaras to help	\$100				
supervise the					
playground					
More parking for	\$100				
parents and staff					
Full Time nurse at	\$100				
each school site	Ψ100				
23011 3011001 3110					
Tutors after school	\$100				
that actually help					
the students with					
their homework				68	
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	l'	<u> </u>	<u> </u>	<u> </u>	<u> </u>	· [	<u> </u>	]
In adult education	\$100	'	1 ,	'	1 ,	'	'	1
have one teacher	1	Ţ	1	1	1	'	1	1
per level (don't	1	1	1	1	1	'	1	1
have one teacher	1	· ·	1	1	1	'	1	1
teaching	1	· ·	1	1	1	'	1	1
intermediate and	1 '	Ţ	1	1	1	'	1	1
advanced)	1	Ţ	1	1	1	'	1	1
	1'		1'	'	1	'	·'	1
Tablets for all	\$100		,	'	,	'	ı	1
students			1'	'	1	'	·	1
Restroom	\$100	The state of the s	1 '	,	1 '	,	I I	1
remodeling			1'	'	1	'		1
Sex ED/	\$100		,	'	,	'	ı	1
Awareness	1'		1'	'	1	'	·	1
Water fountains	1 '		1 '	'	1	1	1	1
by play area	I'		1'	'	1	'	·	1
Coaches that are	1 '		1 '	1	1	1	I I	1
specifically just for	1	1	1	'	1	'	1	1
sports (not	1	1	1	1	1	'	1	1
teachers doing	1	1	1	1	1	'	1	1
sports)	1'		1'	'	1		·  '	1
Shaded area	1 '		1 '	1	,	'		1
outside	1'		1'	'	1'	'	·'	1
Teacher Assistants	1 '		1 '	<u> </u>		1		1
School renovations	.———	+	<del></del>	+	<del>                                     </del>	+	+	1
for older Schools	1	Ţ	1	1	1	'	1	1
	1'		1'		1		!	1
Coaches	<del>-</del>		<del></del> '	<del></del>	+		<del></del>	1
Enough food		†		<del>                                     </del>		+	<del>                                     </del>	ſ
especially at High	1	1	1	1	1	1	1	1
Schools	1	1	1	1	1	'	1	1
Better prepared		1		<del>                                     </del>		+		1
yard duties	1 _ '	'	1 _ '	'	1 '	'	1 _ '	1
Shaded Area	1	ı	1					1
Water Fountains	· · · · · · ·	1		<u>'</u>	,	†	<u> </u>	1
that work	1'	'	1'	'	1 '	'	<u>'</u>	1
More Buses and	· ·			'	,	†	1	1
Bus Drivers	1	1	1	1	1	'	1	1
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	More School buses							
	More Variety in Food							
	Field Trips							
	Updated Materials							
	Better student to computer ratio							
Monroe February 29, 2016	Full time Nurse	\$1,400	Teacher training in common core	\$1,000	Laptops for all students	\$700	Computer and technology classes with childcare	\$400
	Better food (have cooks at each school site)	\$1,200	Full Time nurses	\$700	Field Trips to Universities	\$500	Verbal information for parents 1-1 communication	\$400
	Substitutes that have their credentials	\$1,100	Surveillance Cameras	\$600	Motivation Field Trips/ Educational	\$500	Accept other forms of ID for parent volunteers (Matricula)	\$300
	Street lights (Monroe)	\$900	More Surveillance Cameras (Inside/Outside of classrooms)	\$500	Art Classes	\$500	Field Trips	\$300
	Smaller Class Size	\$800	More Training for security (middle and high schools)	\$500	Teachers available after school hours for tutoring	\$500	Financial Counselors	\$200
	Street light instead of stop	\$600	Full Time Psychologists	\$500	Art Classes	\$500	Leadership classes for parents	\$200
	More books	\$600	Teachers are telling the students " Why study when you are failing if you aren't going to make it through life" Teachers need to be supportive of their students this needs to stop	\$500	Financial Counselors (H.S. Students)	\$400	Prepared Facilitation in Parent Language	\$200
	Portable water or new water fountains	\$600	More security when students are out of the classroom(during lunch)	\$300	Sports k-12	\$200	Parents as field trip chaperones	\$100
	More materials for teachers	\$500	More Security	\$300	Special Needs Classes	\$200	Information boards at each school site with notifications of upcoming events	\$100
	More training for teachers on discipline (not punish entire class)	\$500	More attention geared towards bullying	\$300	Tutors after School to help students with homework	\$200	English Classes	\$100
	More Computers	\$500	Security	\$300	Academic Emphasis	\$200	Personal phone calls for meetings 71	

Fresh and healthy food	\$500	Crossing guards	\$200	Musical Instruments	\$200	Give out more flyers for meetings/event
Shaded area outside	\$400	More personnel during Recess	\$100	More Books (New)	\$100	Notify parents in advance
Healthy Food	\$400	More security/ faster Response	\$100	Field Trips for special education students	\$100	Workshops in Spanish that teach parents how to help in the classroom or with homework
Computers (monroe)	\$400	More teachers for smaller class size		Social Integration outings	\$100	English classes in the morning with childcare
Parking at Monroe	\$400	Drug sniffing dog		Nutrition Classes at middle and high school levels	\$100	Workshops to help children with homework
More music instruments	\$300	Friendlier Staff		Sport uniforms	\$100	Training for Spanish Speaking parents on I.E.P.
Paraprofessionals during lunch time and recess	\$300	Bullying classes		Robotics Classes		English classes for parents
Clean hygenic schools	\$300	Drug prevention classes		Motivational Rallies		More meetings after 6 p.m.
School Counselors at each School	\$200	Interpreters in the school offices		More Computers/Tablets		More information avilable to parents about high school
Healthy Food	\$200	Prepared personnel to address bullying		How to use technology workshops		Courses for parents about college options and benefits
More help for the cafeteria and during snack in the classrooms	\$200			Better Field Trips		Informational workshops for parents
Soap and paper in the restrooms	\$200			More clubs and after school activities		Have schools send out bulletins with information
Buying the lots near the school and utilizing it for parking	\$200			Smaller group tutoring for Math and English		Having meetings at each school to disccuss expenses/budget
Shaded play area	\$200			More competitive programs for students (spelling bee in a school and vs. other schools)		Parent participation in meetings

Parking	\$100	Self-defense classes	Have parents
			collaborate with
			teachers and help
			them prepare
			materials they need
			for class
More School Buses	\$100	College prep	Teacher participation
			in programs outside
			of class with parents
			and students
			and students
Classroom	\$100	GATE Program	Computer Classes
Materials			
More funding for	\$100	Robotics Classes	Orientation during
Special Education	4.00	110201130 0143000	meetings
Materials			meetings
Materiais			
More Security	\$100	More Sports	Parent Incentives
Soap and paper in	\$100	P.E. More days	Parent Resource
the restrooms		during the week (k-	Centers
1.10 1 001.10		6)	o sintere
Crossing Guards	\$100	Sports materials/	
Crossing Guards	\$100		
		equipment	
Having a balance	\$100	That all students are	
on classroom		allowed to	
temperature (not		participate (no try	
too hot or cold)		outs in lower	
100 Hot of cold)		grades)	
		grades)	
Shaded area	\$100	Free sport	
outside		enrollment for (k-6)	
More restrooms		Equal opportunity to	
		participate	
Paper Towels in		participate	
the restrooms			
Water Fountains			
Bigger Play area			
Parking			
Clean Restrooms			
That students			
choose what they			
are going to eat (a			
lot of food goes to			
waste)			
<b> </b>			
Disability training			
for teachers/staff			

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	More training to							
	lead clubs/							
	activities							
	More field trips to							
	aalla aa aanan usaa							
	college campuses							
	Ipads							
	More buses							
	(desmond)							
	More bathrooms							
	(monroe)							
	More books							
	(monroe)							
	Teacher Assistants							
	Security to							
	prevent school							
	robbery							
	Educational							
	Fieldtrips							
	More tablets (one							
	per student)							
	More people with							
	the After School							
	Program							
	More tutoring							
	iviore tutoring							
	available to							
	students							
	More Books							
	Cameras							
	Full time Nurse							
	Lights around the							
	school							
	Staff that does not							
	Stair that does not							
	complain							
	constantly							
	Lunch lady: Room							
	for children to eat							
	so that they do							
	not have to be so							
	close together							
	Liose together							
	More Computers	\$1,900	Security	\$1,000	Bilingual classes	\$1,300	Parent workshops	\$900
March 7,					for students		and trainings	
2016								

That schools focus on students who are struggling academically	\$1,900	That people who are supervising children pay more attention to them instead of being on their phones	\$800	Technology (tablets, internet, computers)	\$800	Parent Resource Centers	\$700
Cafeteria Help	\$1,300	Surveillance Cameras	\$700	Money designated for Field Trips	\$700	Parent Resource Centers	\$500
Books and Computers	\$1,200	Smaller Class size	\$500	More sports during school hours and after school	\$600	Parent participation in classrooms	\$300
Smaller class size	\$1,200	Security Cameras	\$500	Athletic Coaches	\$500	Interpreters	\$200
More Restrooms	\$1,000	Taking into account students needs	\$500	Music instruments for all students	\$400	English Classes	\$200
Clean Restrooms	\$1,000	School Counselors at each school site	\$500	Music Classes	\$400	Parent Classes in Math, Reading and writing	\$200
Security and people who pay attention to the students more	\$1,000	Security Guards	\$400	Actual coaches to work with students on sports	\$200	Bilingual Teachers	\$200
That all students have access to the internet	\$900	More Teacher Trainings	\$400	Sport uniforms	\$200	Translators	\$200
Full Time nurses	\$900	More school counselors	\$300	Sports	\$200	Resource Centers at all schools	\$100
Tutors in all schools	\$900	Full time Bilingual Nurses	\$200	Other enrichment clubs and programs offered after school	\$200	Accept Matricula as form of identification	\$100
Teacher assistants	\$900	More Security	\$200	English Classes	\$200	English Classes	\$100
Healthy and Fresh Food	\$800	Nurse	\$200	Teachers who pay more attention to their students	\$200	Saturday meetings	\$100
More Restrooms	\$800	Good attention for parents at the front office	\$100	Art supplies	\$100	That parents make more of an effort to attend school meetings	
Smaller class size	\$800	People that sell things outside the school need to be further away not right in front of the school	\$100	Sports	\$100	Workshops and trainings for parents	
Teachers who are credentialed and trained	\$800	Teacher Training	\$100	After school program that focuses more on helping students with homework	\$100	Computer Clases	
Summer School	\$700	Cross Guard	\$100	Arts and Music	\$100	75 English Classes	

Healthy fresh food	\$700	Speed Bumps	\$100	Field Trips	\$100	Reading and writing classes for parents
Healthy Food	\$700	More discipline	\$100	Arts	\$100	Bigger signs to notify parents of meetings
Smaller class size	\$600	Psychologists in School	\$100	Music	\$100	Resource Center with Unlimited Space
Schoool busses for transportation	\$600	That teachers don't use their cell phones during work hours (in the classroom or when they are with students out for reccess)		Art activities	\$100	Announcements for meetings and programs
Counselors	\$500	That school personnel avoids using "bad words"		More balls for football, soccer, and volleyball		Mandatory Meetings
More water fopuntains that are clean	\$500	That school principals notify parents when their children engage in bad behavior (fights)		Sports (k-6)		Translator
Longer Lunches	\$500	Psychologists in School		Student Programs		Meetings after 6:00 pm
More computers	\$500	More lighting		Tutors		Bigger signs explaining upcoming meeting dates and times
Nutrition Classes	\$500	Uniforms		More Sports (k-12)		More flyers
Psychologists	\$500	Smaller Class size		Coaches		Bullentin Board in front of the school
More Restrooms	\$500	Security Guards		Emerging Programs		Parent Volunteers for school activities and in the classroom
Healthy food	\$500	For recess paraprofessionals and teachers to utilize their phone during their personal breaks		Coaches		More Information for parents on flyers and through phone calls
More School busses	\$500	Security \$900		Art Classes		More events and meetings that help us take interest in participating
More security during recess	\$500	That school principals walk into the classrooms frequently		Dance Classes		More attention for parents from teachers
Shaded area	\$500					Spanish Meetings for parents
Coaches	\$400			Motivating students to pursue a higher education		More respect for parents from the school office
Water Fountains in play area	\$400			Programs that help students with Homework		Parenting trainings 76

Cameras	\$400		That teachers		
			actually teach the		
			material assigned for		
			homework		
Cahaal busasa	¢200		Sports from k-12		
School busses	\$300		Sports from K-12		
More programs	\$300				
available to help					
students with their					
homework					
More personnel to	\$300				
watch kids when					
they are out					
they are out					
Computers	\$300				
More security	\$200				
during recess	Ψ200				
Family Liaison for	\$200				
	\$200				
each school					
Maintenance for	\$200				
air conditioning					
Bigger Librabry	\$200				
Books	\$200				
After school	\$200				
program with					
more enrollment					
capacity					
Toilet Paper	\$200				
quality tutoring for	\$200				
quality tutoring for	\$200				
students	<b>\$400</b>				
Shaded	\$100				
playground Area					
Restroom Breaks	\$100				
	*100				
Larger acceptance	\$100				
for enrollmenet in					
after school					
programs					
Remodel Library	\$100				
Enough school	\$100				
supplies					
Trash can for	\$100				
feminine products					
in restrooms					
1030 001113					
Water Fountains in	\$100				
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play area Security by the	\$100				
door	φ100				
Water Fountains in	\$100				
	\$ IUU				
play area More Restrooms	¢100			77	
iviore Restrooms	\$100				

Clean Restrooms	\$100				
Shaded	\$100				
playground Area	*****				
That nurses					
actually check the					
student when they					
go in or contact					
the parents					
the parents					
Trash cans in the					
restrooms					
That schools open					
earlier so that					
students have					
enough time to					
have breakfast					
More Teachers					
More Teachers					
Enough food for					
all students					
Longer lunch time					
Clean Schools					
No more bullying					
No more bullying					
School Busses for					
high school					
around this area					
Washington back					
door open early					
for breakfast					
ioi breakiasi					
More P.E. Time					
Transportaiton to					
sport events off					
campus					
Water Fountains in					
play area					
Custodians					
More trash cans					
More Teachers					
Expanding					
Classrooms					
Shaded					
playground Area					
Paraprofessionals					
E.L. Student					
Support					
Parking Wheelchairs for					
				78	
Nurse office					

Custodians			
Smaller class size			
More teacher			
trainings and			
resources for them			
Tutoring			
Balance in			
classrooms			
between low and			
higher achieving			
students			
Credentialed			
teachers			

Meeting	Basic Services	Money Allocation	School Climate	Money Allocation	Student Engagement	Money Allocation	Parent Involvement	Money Allocation
Madera Youth Leaders	Better Teachers that actually care about the students (Classroom management, knowledge of material, respectful)	\$1,000	Security Officers that are Younger	\$200	Career Classes	\$1,300	Translators at parent meetings (all parent meetings)	\$100
	Better food in the Cafeteria and more because we always run out	\$900	Crossing Guards	\$200	Variety of courses available	\$1,000	Capacity to answer parent questions during meetings	
	AC in all classrooms	\$600			Peer Counselors	\$100		
	More Counselors that actually help students not just with grades	\$500						
	Locks on Bathroom Stalls	\$200						
	More Nurses Full Time	\$200						
	Water Fountains that work and are clean	\$100						
	More lunch tables or area for everyone to have lunch	\$100						
	Better desks							
	Bigger Cafeteria							
	Paper towels in the							
	restrooms							
	More Trees Shade							
	SHAUE							80

Madera High School	Better Food	\$2,300	Intervention from Security/ Surveilance	\$1,100	Track	\$1,700	Parent Clubs
	More Computers for Students	\$1,500	More training for Officers	\$700	Wider Vqariety of Electives (Fashion Design, Related to Career Paths)	\$1,200	Translators
	Designated skate area	\$1,200	Offer condoms at school in the Nurses' Office	\$500	More money towards clubs	\$1,000	Community Events
	Auditorium for Performing Arts	\$1,200	Funding for Leadership Activities	\$400	Life Skills/ Reality Classes	\$800	More Parent Meetings
	Better Food	\$1,000	More Lunch Time	\$200	Field Trips	\$600	Parent Access to Campus
	Childcare with Staff and a Playground at MSHS	\$1,000	Better Teachers	\$200	More Hands On Career Classes	\$500	Media Coverage
	Restrooms	\$900	Tutors	\$200	Behind the Wheel	\$500	Interpreters
	Better Food	\$900	Disciplinary?No suspensions		Funding for Clubs	\$500	More Parent - Teacher Conferences
	All-Weather Track	\$700	More activities during Lunch		Fieldtrips (Lecture Series)	\$500	Make Meetings More Interesting
	Lockers	\$400	Security		Ability to bring outside food	\$300	More Events

Cleaner Bathrooms with Locks on Stalls	\$400	Teacher Evaluatyions by Students	More Electives	\$300	Notify Everyone	
Bird Problems at MSHS	\$300	Better Vibe from Everyone	More Clubs	\$300	Interpreters	
Up to Date Textbooks	\$300	Interactive Teachers	Marketing and Publicity (Tell us whats going on; Newspaper, big calendar, Another Electronic Billboard)	\$300		
Gym with Air Conditioner	\$300	Counselors	Club competitions with other schools	\$200		
Trained Teachers	\$300	Role Models	STEM	\$200		
Heaters/ Air Conditioner	\$200	Mentors	Career Departments	\$200		
More soap and paper towels in the restrooms	\$200	Safety Officers That are Trained	Scholarship Liaison	\$200		
Shaded area	\$200	Physical Therapists	Activities (Challenge Day, Lunch Rallys Non- Sport)	\$200		
Updated Technology (new Computers)	\$200	Sexual Educatiuon taught by others (Not a part of PE)	Ceremonies- Academic	\$200		
Vending machines with drinks	\$200	More Security Officers	Fun Activities	\$100		82

Air Conditioning in Classrooms	\$200	Retreats for Clubs	Anger Management/ Peer Support	\$100	
Books (updated, class sets)	\$200	More Events	Raffles		
Better Lockers	\$100		Outdoor Activities		
Bigger Gym	\$100		Lunch time activities and events		
Cool Down/Stress Relieve area	\$100		Computer coding classes		
More areas accesible during Lunch	\$100		More Freedom		
Black Boards around School	\$100		Less Graduation Requirements		
Filtered Fountains	\$100		AVID Funds		
More Hands on Clases	\$100		AVID for ALL students		
More teacher training on working with Foster Youth	\$100		Career Shadowing		
More whiteboards	\$100		FAFSA Workshops at a Convenient Time		
Teachers who are qualified to theach their courses	\$100		More hands on Courses		
AC/Heating	\$100		Chromebooks for Math		
Desks	\$100		Incentives (Attendance)		
Stuck Bathroom Doors	\$50		Recap Days		83

Wash out Trash Cans Daily	\$50	Electives		
Bigger Cafeteria				
Water Fountains				
Custodians				
Security				
Psychologists				
Ambulance				
Transportation				
Hands on Experience				
Better Weight Room				
More Trees				
Vegetarian food Options				
Trash Cans				
Air Conditioning				
More feminine products				
dispensers				
New Textbooks				
Sound System around the				
whole School				
AC System				
Electronic Devices to take				
Home				
Teachers Training				
Student Lounge				
Supplies Store				
Better Security				
Toilet Paper in the				
Bathrooms				
Better training for				
Teachers				
Better water Fountains				
AP Prep-book Available				

Better Staff for the				
Daycare				
Shaded area				
More Counselors				
Water Fountains				
Gym Bleechers				
Soap in Bathrooms				

## LCAP Meeting with Pregnant and Parenting Students - March 17, 2016

## **List of Top Priorities**

- Expanded bus routes to shorten walk time from student homes and bus stops with shade (for sun and rain)
- Childcare and transportation during summer school
- Childcare for students and teachers for children from ages 0-5 years old
- Bus just for teens with children or district policy allowing them to sit in front of the bus with seat belts for children and appropriate training for bus drivers to ensure enforcement of this policy.

### MADERA USD LCAP COMMUNITY ENGAGEMENT MEETING:

### PREGNANT AND PARENTING STUDENTS

MARCH 17, 2016, 4:15PM; MADERA FIRST FIVE

#### Attendees

- Babatunde Ilori, DIR. OF PERFORMANCE MANAGEMENT & INTERNAL COMMUNICATIONS, MUSD
- Estrella Cortez, ADMINISTRATIVE ASSISTANT, MUSD
- 6 students from MADERA SOUTH
- 3 students MADERA HIGH
- 2 students from MT. VISTA
- 1 student from PIONEER
- 1 student from MCIA
- Yolanda Rendon, HEALTH EDUCATOR, PLANNED PARENTHOOD MAR MONTE
- Heather Meyers, HEALTH EDUCATOR, PLANNED PARENTHOOD MAR MONTE
- Andrea Garcia, YOUTH COORDINATOR, MADERA COALITION FOR COMMUNITY JUSTICE
- Jennifer Chou, REPRODUCTIVE JUSTICE ATTORNEY, ACLU OF NORTHERN CA

Children of students aged: 5, 2, 2, 6, 3, 2, 1, <1, 1, <1, 1

#### A. What is the LCAP?

- Previously, state funding was distributed to districts based on average student attendance rate
- Beginning in 2012, new state funding formula Local Control Funding Formula (LCFF)
  - o Base funding based on number of students in each grade level
  - o Additional funding based on number of students who fall within specific highneed demographics: low-income, foster, English learner, homeless
- Ultimate goal of LCFF: improve student achievement
- Districts must submit annual plans, the Local Control Accountability Plan (LCAP), showing
  how they'll allocate money under this new formula; basically, they have to create a
  business plan
- In creating their LCAP, a district must get feedback from local stakeholders
- 8 state priorities that must be outlined in district's LCAP:
  - 1) Basic services the right facilities; e.g., bathrooms, lockers, technology, textbooks, curricula
  - 2) Implementation of state standards content standards
  - 3) Course access different kind of courses

- 4) Student achievement are you learning the content?
- 5) Other student outcomes e.g., FASFA outreach and training for students
- 6) Student engagement e.g., attendance
- 7) Parent involvement e.g., PTA, LCAP community engagement
- 8) School climate e.g., safety, bullying, connectedness to adults

#### B. Discussion

- More traffic control and safety officers around schools
  - o STATE PRIORITY ADDRESSED: Campus climate namely student safety
- Bus just for young parents and their children
  - o **ALTERNATIVES**:
    - More bus routes
    - Updated board policy to reduce number of walkable miles to qualify for bus transportation
    - Training for bus drivers on how to accommodate young parents and their children (e.g., students with children get on the bus first and can sit in the front)
  - o <u>STATE PRIORITIES ADDRESSED:</u>
    - Campus climate namely student safety
    - Student engagement to increase student ability to attend school, especially on rainy or foggy days
- New or updated buses with seatbelts for students and their children that can accommodate baby or childseats
  - o <u>STATE PRIORITY ADDRESSED:</u> Campus climate namely student safety
- More or supplemental staff for childcare centers, particularly in the morning beyond hours typically allowed by union
  - o <u>STATE PRIORITIES ADDRESSED:</u>
    - Student engagement to allow students can drop their children off early enough to still be able to get to class on time
    - Student achievement to prevent students from missing class time and credits

- Additional training and supervision of childcare center staff
  - o E.g., training on professionalism and management
  - o E.g., more frequent surprise drop-ins to check on staff
  - o <u>STATE PRIORITY ADDRESSED:</u> Campus climate
- Uniforms and nametags for childcare center staff
  - o <u>STATE PRIORITY ADDRESSED:</u> Campus climate to increase student ability to connect with staff
- Security cameras in childcare center
  - o <u>STATE PRIORITY ADDRESSED:</u> Campus climate to create an environment of accountability and ensure students feel safe leaving their children at childcare
- Cal-Safe program and childcare center at new high school
  - o STATE PRIORITIES ADDRESSED:
    - Student engagement to ensure childcare is not a reason young parents have to drop out of school
    - Student achievement to create stability and support for academic achievement by young parents
    - Campus climate to make young parents feel welcome and supported on campus
    - Basic services
- Toddler restrooms at Mt. Vista and Madera South
  - o <u>STATE PRIORITIES ADDRESSED:</u>
    - Basic services
    - Campus climate
- Updated playground at Madera High that is appropriately sized for smaller and younger children and that has shade
  - o <u>STATE PRIORITIES ADDRESSED:</u>
    - Basic services
    - Campus climate

## • Childcare for employees

- o <u>STATE PRIORITIES ADDRESSED:</u>
  - Basic services for employees, but also to attract high-quality teaching candidates
  - Campus climate increase connectedness between students and teachers
- Schoolwide training for staff and teachers about respect and rights for young parents
  - o <u>STATE PRIORITY ADDRESSED:</u> Campus climate

#### C. Next Steps

- Mar. 22 Mr. Ilori will present notes and summaries from community stakeholder meetings to the district superintendents
- April superintendents will draft recommendations for the budget and present to the school board
- May school board will create a preliminary budget
- June school board will adopt final budget

# Principal and Vice Principal LCAP Meeting Notes (PLC)

4/4/2016

School Type	Priority	Amount
K-6		
	Rtl TSA in 2016/17	\$800
	Bilingual roving 2016/17	\$200
	How can we fill open SpEd Paras (full-time?)	
	Why doesn't it show four more additional PLSS teachers?	
	PLSS allocation (other criteria i.e. student population, number of teachers in FL, homeless, foster, 8 groups, etc.)	\$300
	Family Liaison	\$500
	SARB	
	Behavioral Psychologist	\$500
	FTE Counselor at ALL sites	
	Roving subs (planning, IEP, SST, etc.)	
	Safety Officer	
	Can we buy more bilingual clerk time?	
	Need more support when schools reach a certain population	
Elementary Core Staffing:	Rtl Support - not added but needed (Cert Intervention TSA)	\$200
	Office Assistant - Bilingual roving (classified clerk?) Will they be doing EL compliance paperwork?	\$100
	STEM TSA2 FTE not sufficient to support ALL 17 elementary sites	\$100
	LCFF Resource Allocation Formula - Were student test scores taken into consideration when determining support levels?	
K-6		
Questions:	Rtl support teachers not on the list? 3rd-6th	\$100
	What is a bi-lingual roving Office Assistant? - How will this person be utilized?	•
	- Which shcool sites are priority?	\$300 91

	What are the plans for the additional PE FTEs?	
	<ul><li>- 2-3 per site?</li><li>- 3 per site would support teacher collaboration time</li></ul>	\$200
	Will each school have their own counselor M-F?	\$300
Wish list:	Family Liaison	\$200
VVISIT IISt.	SARB Liaison	Ψ200
	CELDT Coordinator - Shared between 2 sites - EL folders, enrollment, new comer, CELDT, etc.	\$200
	Cohorts of 3-4 schools for Security Officers	
	Full-time Health Clerks	
	More Interpreters for IEPs and P/T conferences - Mixteco - Trique - Zapoteco	
K-6		
K-0	Full time Dtl (district funded)	\$400
	Full-time Rtl (district funded)	
	3.5 Office Asst. (per site) or form. per EL pop	\$100
	Full Community Liaison	\$400
	Math Intervention Specialist	\$200 \$200
	Full ELD TSA to support teachers and instructional needs  Full-time counselors for ALL sites	\$200
	Attendance Officer	\$100
	Full Library Media Tech	\$200
V 0		
K-8	Ethor full time VD (consciolly due to 7.0 and Advis place words) as Day on Many	<b>#700</b>
	Either full-time VP (especially due to 7-8 and Admin placements) or Program Manager	\$700
	Counselors at each site (K-8)	\$400
	Full-time PLSS at each site (K-8)	\$200
	8-hr Attendance Secretary	\$500
	Parent Liaison	

	Nurse at each site	
Comment:	Consider that even though our numbers are smallwe have middle school students also (discipline, emotional, schedules) - different levels of	
Middle School		
Wish list:	Admin Asst for VPs	\$700
Wion not.	ELD TSA	Ψίου
	Restorative Justice/Rtl TSA	\$600
	Master Schedule Stipend similar to HS	\$200
	ELD Suppor Teacher to follow collaboration model similar to SpEd classes (more EL students placed into mainstream classes next year)	\$500
	Literacy TSA	
	Math Chromebooks/iPads - something	\$100
	Site full-time Interpreter	
	Parent Outreach Center at Middle School	\$300
	Saturday School funded by district	\$200
	Full-time Activities or ASB; at least additional prep similar to our Athletic Directors	
	Need 7 periods of SRC covered (like high school)	
	Need 1.4 FTE to cover both lunches at all periods	
Core Staffing Feedback:	How many sections of drama will each school be allocated?	
	What happens if TJ/DMS cannot fill the certificated librarian position?	
	Do we have the option to change our TSA designation to another content area if we are unable to find a highly qualified candidate? (e.g. Math TSA, ELD or Science TSA)	
	Who will notify LMT's about their possible reassignments?	
	The SpEd allocations are unclear; would someone please clarify the SpEd allocations?	
	Imperative need for an Admin Asst for VPs	
	What is a STEM TSA? It says we have one now - shared & we do not know what this is	
High School		
	3 Admin Asst (2 MSHS, 1 MHS)	\$700

	TSA - SpEd/EL	\$800
	Safety Officers per student ratio	\$700
	Interpreters by ratio	\$200
	Additional nurses to support BEST class movement	\$200
Questions & Concerns:	What are the limitations of Supp/Con funding?	
	Wellness & Nutrition TSA vs Rtl TSA?	
	Psych data missing	
	Drug/Alcohol Counselors/Program (Prevention)	
	Full-time drug dog	
	Professional Learning room	
	Additional FTE to address CTE counselor new pathways	\$100
	FTE for culture & leadership classes	
	Cross-curricular literacy coach	\$300
	Additional Admin Asst to support new VPs	
	Extended number of days for Parent Liaison	
Alt Ed		
Reactions to Core Staffing:	Information is not accurate (2015-2016)	
	No Staffing additions have been noted for Alt Ed for 2016-2017 (Is this accurate?)	
Recommendations:	Full-time counselor at each site	\$300
	Nurse 1 day a week at each Alt Ed site (at least)	\$300
	Reading Intervention (Paras) for Ripperdan	\$300
	On site Mental Health Services	\$300