

# Local Control & Accountability Plan

## Action Summary

### LCAP Goal/

Action #: LCAP Key Action Name:

3b.4	Address facilities needs through the needs prioritization schedule
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### LCAP Action Focus Indicators:

### LCAP Key Action Budget:

<ul style="list-style-type: none"><li>• Enrollment Projections</li><li>• FIT Inspection Tool Results</li><li>• Facilities Committee Prioritization List</li><li>• Site Facilities Needs List</li></ul>	<p>\$16.2 Million LCFF Base \$1.1 Million LCFF S&amp;C</p>
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### LCAP Action Detailed Summary:

Madera Unified School District has significant facility needs. The majority of these needs stem from the age of our facilities and the student growth our district has incurred over the past few decades.

#### Age of Facilities

Ten (10) of our seventeen (17) elementary schools are older than 60 years old. Only four (4) of our elementary schools are less than 25 years old. Thomas Jefferson Middle School is 65 years old and parts of Madera High School are over 75 years old. The aging facilities provide a challenge when attempting to provide 21st Century learning environments. Schools designed and built in the 1950's were not built to house our current educational programs. Offices and cafeterias are undersized. Parking lots and parent drop off areas are non existent. Providing the infrastructure for today's technology is also a major challenge.

Our high schools are also in need of athletic facilities and facility modernizations. At Madera High School, most of the facilities are over 50 years old and in need of major modernization work. At Madera South High School, many of the athletic facilities were never fully completed.

#### Student Enrollment

Over the past few decades, Madera Unified has seen a large increase in student enrollment. The increases in enrollment severely impacted our school sites as the district was not able to construct new schools. The district was forced to add portable classrooms to our campuses. 40% of our elementary classrooms are currently portable classrooms. Schools that were designed to hold 450 students are housing over 800 students. Schools designed and built in the 1950's were not prepared to house these large numbers of students. As a result of adding large numbers of portables to our campuses, we have eliminated playground space, packed more staff into small offices, packed more students into small multi-purpose rooms, and failed to build additional restrooms.

The district has experienced an average student enrollment increase of approximately 250 students a year over the past ten years. We currently serve just under 20,000 students in our TK-12 programs. We project an enrollment of 22,100 students for the 2023-24 school year. In order to house our current and future student population, the district must build additional facilities.

**12-Year Facility Plan**

The superintendent has designed a 12-year facility plan to address the needs for new facilities. The plan outlines the need for two elementary schools, 3 middle schools (6-8th grades), and a new high school. Plans for one of the elementary schools (Virginia Lee Rose Elementary), and the high school are currently in progress. The plan will require a future school bond to be passed by the voters of Madera in 2018. Link to more information on the 12 Year Facility Plan - <http://www.madera.k12.ca.us/Page/9902>.

**Modernization and Repairs**

A Facilities Committee has been established to review site requests for facility needs. The committee consists of two (2) City Council Members, two (2) County Supervisors, two (2) MUSD Trustees, and the President of the Parent Advisory Committee. The committee visits each of our sites annually and speaks to site personnel and reviews each sites facility needs lists. The committee then provides a recommendation to the MUSD Board of Trustees on the facility projects they feel should receive priority funding.

**Contact Name for more information:****Phone number:**

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