

MADERA UNIFIED SCHOOL DISTRICT
Every Child, Every Day, Whatever it Takes!

Board of Trustees Meeting
AGENDA

Regular Meeting

Tuesday, July 23, 2013

Madera Unified School District Boardroom – 1902 Howard Road, Madera, California 93637

5:30 PM – Closed Session • 7:00 PM – Public Meeting

OUR MISSION

Highest Student Achievement
Orderly Learning Environment
Financially Sound and Effective Organization

The public is welcome to comment on any item listed on the Closed Session agenda immediately following the Call to Order of Public Meeting at 5:30 p.m.

1. **5:30 PM: Call to Order of Public Meeting** – Closed Session Immediately Convened
Public Hearing for visitors who wish to address the Board on Closed Session items: Fifteen minutes of this portion of the meeting are reserved for members of the public to address the Board on Closed Session items. Speakers seeking to comment on other items are requested to make those comments during the Public Comment portion of the meeting at 7:00 p.m. Speakers are limited to three (3) minutes. The School Board is prohibited by law from taking action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the School Board does not respond to public comment at this time. If you wish to address the Board, come to the microphone and state your name and address.
 - A. **Personnel**
 1. Public Employee Discipline/Dismissal/Release/Reassignment/Resignation (Government Code Section 54957, 54957.1)
 2. Public Employee Appointment/Employment—Staffing List (Government Code Section 54957)
 - B. **Pupil Personnel Matters**
 1. Student Hearings/Expulsions (Education Code 35146, 48900, 48918)
 - C. **Conference With Labor Negotiator**; District Representative: Tracie Green; Employee Organizations: MUTA, CSEA, Unrepresented Management (Government Code section 54957.6)
 - D. **Public Employee Appointment, Title: Superintendent (Government Code section 54957)**
 - E. **Conference with Legal Counsel** – Anticipated Litigation; Significant exposure to litigation pursuant to Government Code section 54956.9(b): 1 case
 - F. **Superintendent's Evaluation**
 - G. **Adjournment of Closed Session**

7:00 PM – Public Meeting Begins

2. Reconvene Public Session

3. Roll Call, Pledge of Allegiance, Opening and Acknowledgement of Visitors and Media, and Invocation

4. Closed Session Reportable Actions (Government Code Section 54957.1)

5. Adoption of Agenda

Action to add or delete items from any portion of the agenda or to discuss any consent agenda items must be taken prior to adoption of the agenda (Board Bylaw 9323.2).

6. Communications

- A. Public Hearing for visitors who wish to speak on a subject not on the board agenda. Fifteen minutes of this portion of the meeting are reserved for members of the public to address the Board on items not listed on the agenda and within the jurisdiction of the School Board. Speakers are limited to three (3) minutes. If the subject is an item on the Agenda, the Board President has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The School Board is prohibited by law from taking action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the School Board does not respond to public comment at this time. If you wish to address the Board, come to the microphone and state your name and address.

7. Consent Agenda

Items listed under the consent agenda are considered to be routine and are acted on by the Board of Trustees in one motion. There is no discussion of these items prior to the Board vote unless a member of the Board or staff requests specific items be considered and discussed separately and/or removed from the Consent Agenda prior to the adoption of the Agenda. It is understood that the Administration recommends approval on all consent items. Each item on the consent agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

- A. Routine Business Transactions, Annual Renewal of Programs, Bids, Agreements, Notices of Public Hearings, and Proclamations:

1. Request Approval of Regular Board Meeting Minutes of June 25, 2013
[Regular Board Meeting Minutes of June 25, 2013](#)13
2. Request Approval of Special Board Meeting Minutes of June 27, 2013
[Special Board Meeting Minutes of June 27, 2013](#)39
3. Request Approval of Special Board Meeting Minutes of July 2, 2013
[Special Board Meeting Minutes of July 2, 2013](#)41
4. Request Approval of Special Board Meeting Minutes of July 3, 2013
[Special Board Meeting Minutes of July 3, 2013](#)42
5. Request Approval of Special Board Meeting Minutes of July 15, 2013
[Special Board Meeting Minutes of July 15, 2013](#)43
6. Request Approval of Special Board Meeting Minutes of July 17, 2013
[Special Board Meeting Minutes of July 17, 2013](#)45

7.	Request adoption of Resolution No. 1-2013/2014 that authorizes Dr. Anthony Monreal to sign the California Department of Education 2013-2014 Child Development Contract on behalf of the Madera Unified School District.	
	Agenda Item Cover	.....47
	Resolution No.1-2013/2014	.....48
8.	Request Adoption of Resolution #02-2013/14 May 31, 2013 Budget & Expense Transfer Report	
	Agenda Cover and Resolution #02-201314 May 31, 2013 Budget & Expense Transfer Report	.....49
9.	Request Ratification of Food Service Agreement between Madera County Office of Education (MCOE) and Madera Unified School District Child Nutrition for the purpose of providing lunches and/or breakfast meals	
	Agenda Item Cover	.....56
	Agreement	.....57
10.	Request Approval to award contracts for various food and non-food products	
	Agenda Item Cover	.....60
	Bid Analysis	.....61
11.	Request Approval of Miscellaneous Donations: \$1,000 donation to Howard School by Howard School Community Club; \$50 donation to MHS Robotics by EECU; \$470 donation to MHS Robotics by Gail Tesei; \$940 donation to MHS Robotics by Carsten Christiansen; and \$1,500 donation to MHS Robotics by Madera Kiwanis Club.	
	Agenda Item Cover	.....67
12.	Request ratification of Agreement between Madera Unified School District and San Joaquin Valley Unified Air Pollution Control District for Public Benefit Grant Program (5 CNG Vehicles).	
	Agenda Item Cover	.....68
	Agreement	.....69
13.	Request approval to award RFP #061413 and contract with Pepsi Beverages Company (PEPSI) for Madera High School and Madera South High School vending and concession products for a five year period.	
	Agenda Item Cover	.....100
	Comparison spreadsheet	.....101
14.	Request approval of contract between Madera High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.	
	Agenda Item Cover	.....102
	Agreement	.....103
15.	Request approval of contract between Madera Unified School District Middle Schools (Jefferson, Desmond, King) & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.	
	Agenda Item Cover	.....107
	Agreement	.....108
16.	Request approval of contract between Madera South High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.	

	Agenda Item Cover	.....112
	Agreement	.....113
17.	Request Approval of Consultant Services Agreement between Madera Unified School District and Live Scan Fresno for services at Madera High School and Madera South High School.	
	Agenda Item Cover	.....117
	MUSD Consultant Services Agreement	.....118
	Live Scan Agreement	.....120
18.	Request Approval of Consultant Services Agreement between Madera Unified School District and Live Scan Fresno for Madera Adult School.	
	Agenda Item Cover	.....122
	MUSD Consultant Services Agreement	.....123
	Live Scan Agreement	.....125
19.	Request approval of Consortium established to participate in Carl D. Perkins Career and Technical Improvement Act.	
	Agenda Item Cover	.....127
	MOU for Consortium	.....128
20.	Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Jack G. Desmond Middle School.	
	Agenda Item Cover	.....129
	Consultant Agreement	.....130
21.	Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Madera High School.	
	Agenda Item Cover	.....133
	Consultant Agreement	.....134
22.	Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Martin Luther King Jr. Middle School.	
	Agenda Item Cover	.....137
	Consultant Agreement	.....138
23.	Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Madera South High School.	
	Agenda Item Cover	.....141
	Consultant Agreement	.....142
24.	Request approval of agreement between Regents of the University of California (UC Merced) and the Madera Unified School District for the Parent Empowerment Program (PEP) services for the 2013-14 school year.	
	Agenda Item Cover	.....145
	Agreement	.....146

25.	Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Thomas Jefferson Middle School.	
	Agenda Item Cover	.....148
	Consultant Agreement	.....149
26.	Request approval of Consultant Agreement Contract between Madera Unified School District and All About Dance/All About Gymnastics (AADAAG) for the 2013-2014 school year.	
	Agenda Item Cover	.....152
	MUSD Consultant Services Agreement	.....153
27.	Request approval of Master Contract Service Agreement between Madera Unified School District and Creative Alternatives, Inc./Grace Bishop School for a nonpublic placement for 2013-2014 school year.	
	Agenda Cover	.....155
	Master Contract	.....156
28.	Request approval of the individual Single Plan for Student Achievement (SPSA) for John Adams Elementary, Alpha Elementary, Berenda Elementary, Cesar Chavez Elementary, Jack G. Desmond Middle School, Dixieland Elementary, Eastin Arcola High School, Howard Elementary, Thomas Jefferson Middle School, Martin Luther King Middle School, La Vina Elementary, Lincoln Elementary, James Madison Elementary, Millview Elementary, James Monroe Elementary, Nishimoto Elementary, Parkwood Elementary, John J. Pershing Elementary, Sierra Vista Elementary, George Washington Elementary, Madera High School, Madera South High School and Furman High School for the 2013-14 school year starting on July 24,2013-June 30,2014.	
	Agenda Item Cover	.....193
	2013-14 Single Plan for Student Achievement	.....194
29.	Request approval to submit the Consolidated Application to the California Department of Education (CDE).	
	Agenda Item Cover	.....291
	Consolidated Application	.....292
30.	Request Approval of 2013-2014 Child Development Contract CSPP-3261 between Madera Unified School District and California Department of Education.	
	Agenda Item Cover	.....303
	CCSP-3261 CONTRACT	.....304
	CCC-307 CERTIFICATION	.....310
31.	Request approval of Service Agreement between Madera Unified School District and Madera County Arts Council (MCAC).	
	Agenda Item Cover	.....314
	Consultant Services Agreement	.....315
32.	Request ratification of Agreement between Madera Unified School District and Community Action Partnership for provision of services, effective July 1, 2013 until June 30, 2014.	
	Agenda Item Cover	.....317
	Agreement	.....318

33.	Request approval of Consultant Services Agreement between Madera Unified School District and California Teaching Fellows Foundation for ASES funded school sites.	
	Agenda Item Cover321
	MUSD Consultant Services Agreement322
	Exhibit A324
34.	Request approval of Consultant Services Agreement between Madera Unified School District and California Teaching Fellows Foundation for 21st CCLC funded school sites.	
	Agenda Item Cover325
	MUSD Consultant Services Agreement326
	Exhibit A328
35.	The Governing Board is requested to adopt the findings, conclusions and recommendations related to the possible expulsion or readmission of pupils as these are presented to the board in one or more of the following forms of documentation:	
	<ul style="list-style-type: none"> • Reports(s) of Administrative hearing Panel(s) • Expulsion Status Review Report(s) by the Superintendent's Designee • Stipulated Expulsion Agreement(s) 	
	The Governing Board is also requested to issue orders consistent with the above referenced findings, conclusions and recommendations related to the possible expulsion or readmission of pupils in the cases of the following students, herein identified by their district-assigned identification numbers: 16936, 301575, 603130, 2428, 303080, 403116, 200457, 5460, 19469, 6212, 502653, 997518, 2411, G-2011/12, 202429, 202600, N-2009/10, 401651, 16462, 202623, 403880, 6966, 701422, 302771, 303474, 202326, 16131, 7373, 200993, 17178, 15573, 403123, 502515, 17568, 202951, 17782, 200119, 7560, 202779, 5084, 17278, 301293, 701479, D-2011/12, 302365, 7145, 402194, 7631, K-2009/10, 303196, 402573, 301546, 304180, 301409, 303467, 997069, 16916, 6493 and 5160.	
	Agenda Item Cover329
36.	Request Approval of May 31, 2013 Financial Report	
	Agenda Cover and Financial Report May 31, 2013330
37.	Request Approval of May 31, 2013 Student Body Statement of Club Trust Accounts	
	Agenda Cover and May 31, 2013 Student Body Statement of Club Trust Accounts337
38.	Request Approval of June 2013 Payroll Payment Order	
	Agenda Cover and June 2013 Payroll Payment Order347
39.	Request Approval of 2013-14 Adopted Budget Reports for District Authorized Charter Schools	
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B.	Human Resources Items	
1.	Request Approval of Staffing Lists	
	Staffing List 07-23-13389

Certificated Employment List 07-23-13390
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2.	Request Approval of Certificated Job Description: Small Fry Preschool Teacher	
	Agenda Item Cover	.....393
	Job Description Small Fry Preschool Teacher	.....394

3.	Request Approval of Certificated Management Job Description: Coordinator of Instructional Technology	
	Agenda Item Cover	.....400
	Job Description Coordinator of Instructional Technology	.....401

9. Old Business
None.

10. New Business

A.	Request approval of installing 2 new portables at Parkwood Elementary School and 2 new portables at Pershing Elementary School.	
	Agenda Item Cover	.....405
	Project Budget	.....406
B.	Request Approval of Employment Agreement: Superintendent	
	Agenda Item Cover	.....407
C.	Request Approval of Commercial Warrant Listing	
	Agenda Cover and Warrant Listing 6-18 through 7-10	.....408

11. Information and Reports

- A. Superintendent's Time

12. Announcements

13. Miscellaneous

- A. Board Member Committee and Information Reports

14. Advanced Planning

Next Regular Board Meeting

Tuesday, August 13, 2013 at 7:00 p.m.

Madera Unified School District Boardroom – 1902 Howard Road, Madera, California 93637

15. Suggested Future Agenda Items

16. Adjournment

Board Room Accessibility: The Madera Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation to participate in the public meeting, please contact the Office of the Superintendent at 559-675-4500 extension 220 at least 48 hours before the scheduled Board of Trustees meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54954.2;

**MINUTE RECORD of Madera Unified School District Board of Education
REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

The Board of Education of the Madera Unified School District convened in a **Regular Board Meeting** in the Madera Unified School District Boardroom, 1902 Howard Road, Madera, California on **Tuesday, June 25th, 2013**, at 5:30 p.m.

ROLL CALL

Ricardo Arredondo, President
Maria Velarde-Garcia, Clerk

Lynn Cogdill, Trustee
Robert E. Garibay, Trustee
Jose Rodriguez, Trustee
Michael Salvador, Trustee - ABSENT
Ray G. Seibert, Trustee

Dr. Anthony Monreal, Interim Superintendent
Teri Bradshaw, Director, Fiscal Services
Robert Chavez, Chief Academic Officer
Gladys Wilson, Senior Administrative Assistant

Tomas Galvan, Information System Specialist
Janet Grossnicklaus, Director of Curriculum, Instruction and Assessment
Alma De Luna, Director of English Learners
Rosalind Cox, Director of Facilities, Planning & Construction Management & Purchasing
Brett Moglia, Safety Officer Supervisor
Curtis Manganaan, Director of Maintenance & Operations
Tom Chagoya, Principal, Monroe Elementary
Omar Jeronimo, Principal, Parkwood Elementary
Rosana Suarez, Interpreter
Arora Chavez, Principal, James Madison Elementary
Stephanie McPherson, Millview Elementary
Andy Beakes, Principal, Pershing Elementary
Isabel Guzman, Principal, Nishimoto Elementary
Elizabeth Runyon, Chief Academic Officer

David Holder, MUTA President

There were approximately 48 visitors/District employees in attendance.

1. Call to Order of Public Meeting – Closed Session Immediately Convened

President Arredondo called the Public Session of the Board of Education to order at 5:30 p.m. President Arredondo opened the floor to public comment on any item listed on the Closed Session Agenda.

David Holder, Fresno, addressed class size reduction and certificated negotiations.

Seeing no others come forward, President Arredondo adjourned to Closed Session pursuant to Government Code Sections 54957, 54957.1, and 54957.6, and Education Code Sections 35146, 44951, 48900, and 48918.

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2. Reconvene Public Session/Call to Order Regular Meeting

3. Roll Call, Pledge of Allegiance, Opening, Acknowledgement of Visitors and Media, and Invocation

President Arredondo adjourned the Closed Session at 7:16 p.m. and reconvened the Regular Meeting by calling the Public Session to order at 7:20 p.m. President Arredondo welcomed the visitors and asked Ms. Wilson to call the Roll of Trustees. President Arredondo asked Trustee Cogdill to lead the flag salute. President Arredondo asked Pastor David Votaw of Harvest Community Church to lead the invocation. President Arredondo explained the rules governing the Board meeting. The meeting was recorded on Audio File No. 34-2012/13.

4. Closed Session Reportable Actions (Government Code Section 54957.1)

President Arredondo announced there were no reportable Closed Session actions.

5. Adoption of Agenda

President Arredondo stated that if the Board and/or Administration determined they wished to add to the Agenda under Miscellaneous Items, this would be the appropriate time.

President Arredondo announced that an item will be added under New Business: Agreement of Interim Superintendent with Julia O'Kane.

It was moved by Clerk Velarde-Garcia, seconded by Trustee Rodriguez, and carried by majority to adopt the Agenda with the addition noted above.

Ayes:	Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes:	None
Absent:	Trustee Salvador
Abstained:	None

MOTION NO. 184-2012/13

Trustee Cogdill announced after Public Hearing he had a few items he wanted to pull for separate discussion and vote. President asked legal counsel for advice. After legal counsel's advice President Arredondo called for a motion to reconsider the Adoption of the Agenda.

It was moved by Trustee Cogdill, seconded by Clerk Velarde-Garcia, and carried by majority to reconsider the adoption of the Agenda.

Ayes:	Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes:	None
Absent:	Trustee Salvador
Abstained:	None

MOTION NO. 185-2012/13

Trustee Cogdill requested that items 7A5, 7A10, 7A11 and 7B1 be pulled for a separate discussion and vote.

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It was moved by Trustee Rodriguez, seconded by Trustee Seibert, and carried by majority to adopt the Agenda with the modifications noted above.

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 186-2012/13

6. Communications

6A. Public Hearing

President Arredondo opened the meeting for visitors to speak on a subject not on the Board Agenda.

Bill Coate, Madera, commented on the sound system at Board meetings.

Chuck Genseal, Madera, addressed personnel matters.

Amanda Vela, Madera, addressed personnel and budget matters.

Yolanda Torres, Madera, addressed budget allocations for Adult Education.

David Holder, Fresno, addressed budget and negotiations.

Seeing no others come forward, President Arredondo closed Public Hearing.

7. Approval of Consent Agenda – Motions No. 187-2012/13 through 194-2012/13

Document Numbers 321-2012/13 through 338-2012/13

Staffing Changes, Exhibit B

Field Trip/Employee Conference Requests, Exhibit C

President Arredondo opened the item for public comment.

Amanda Vela, Madera, addressed item No. 7A10.

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Trustee Rodriguez, seconded by Trustee Seibert, and carried by majority to approve the Consent Agenda.

Ayes: Trustees Cogdill, Garibay, Rodriguez, Seibert, Clerk Velarde-Garcia, and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

7A. Routine Business Transactions, Annual Renewal of Programs, Bids, Agreements, Notices of Public Hearings, and Proclamations:

7A1. Approval of Regular Board Meeting Minutes of June 11, 2013

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REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

7A2. Approval of Special Board Meeting Minutes of June 20, 2013

7A3. Approval of Miscellaneous Donations: \$272 donation to Desmond Middle School by PG&E Corporation; \$348 donation to Pershing Elementary School by PG&E Corporation; and \$7.90 donation to Pershing Elementary School by Namify, LLC

DOCUMENT NO. 321-2012/13

7A4. Approval to replace Print Shop Canon IR1135, IR7105, and IRC5051 systems with three IR8205 and IR5255 systems

DOCUMENT NO. 322-2012/13

7A5. Approval of Madera Adult School courses for the 2013-2014 school year

President Arredondo opened the item for public comment. Seeing no one come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Trustee Seibert, seconded by Trustee Rodriguez, and carried by majority to approve the Madera Adult School courses for the 2013-2014 school year

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo

Noes: None

Absent: Trustee Salvador

Abstained: None

MOTION NO. 188-2012/13
DOCUMENT NO. 323-2012/13

7A6. Approval of Consultant Services Agreement between Madera Unified School District and Barbara Bailey for services at Madera Adult School

DOCUMENT NO. 324-2012/13

7A7. Approval of Consultant Services Agreement between Madera Unified School District and Barbara Bailey for services at Madera High School and Madera South High School

DOCUMENT NO. 325-2012/13

7A8. Approval of Consultant Services Agreement between Madera Unified School District and Horizon Entertainment, LLC for services at Madera South High School

DOCUMENT NO. 326-2012/13

7A9. Approval of the Community Matters/Safe School Ambassadors Program Consultant Service Agreement for services at Madera South High School

DOCUMENT NO. 327-2012/13

7A10. Approval of Agreement between Madera Unified School District and National University Academy, Armona Charter School for the 2013-2015 school years

President Arredondo opened the item for public comment.

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The following individuals addressed the Board in regards to this agreement:

Yolanda Torres, Madera
Amanda Vela, Madera
David Holder, Fresno
Chuck Genseal, Madera

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

Dr. Monreal and CAO Robert Chavez answered questions from the Board.

President Arredondo announced that he would recuse of voting on this item. Clerk Velarde-Garcia assumed the role of Acting President and called for a motion.

It was moved by Trustee Rodriguez, seconded by Trustee Seibert , and carried by majority to approve the Agreement between Madera Unified School District and National University Academy, Armona Charter School for the 2013-2015 school years

Ayes: Trustees Garibay, Rodriguez, Clerk Velarde-Garcia
Noes: None
Absent: Trustee Salvador
Abstained: Cogdill
Recused: President Arredondo

MOTION NO. 189-2012/13
DOCUMENT NO. 328-2012/13

- 7A11.** Approval of Agreement renewal between Madera Unified School District and County of Madera to provide educational services to Madera County Jail inmates beginning July 1, 2013 and to continue until June 30, 2014

President Arredondo opened the item for public comment. Seeing no one come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Clerk Velarde-Garcia, seconded by Trustee Rodriguez, and carried by majority to approve the renewal between Madera Unified School District and County of Madera to provide educational services to Madera County Jail inmates beginning July 1, 2013 and to continue until June 30, 2014

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 190-2012/13
DOCUMENT NO. 329-2012/13

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7A12. Approval of Memorandum of Understanding between Big Brother Big Sisters of Central California and Madera Unified School District
DOCUMENT NO. 330-2012/13

7A13. Approval of Memorandum of Understanding between K to College and the Madera Unified School District
DOCUMENT NO. 331-2012/13

7A14. Approval of the California Department of Education Fiscal Year 2012-13 Program Self-Evaluation for the MUSD Preschool Program
DOCUMENT NO. 332-2012/13

7A15. Approval of the California Department of Education Fiscal Year 2012-13 Program Self-Evaluation for the MUSD Cal-SAFE Program
DOCUMENT NO. 333-2012/13

7A16. Approval of Special Counsel and Disclosure Counsel Services from Best Best & Krieger to Madera Unified School District
DOCUMENT NO. 334-2012/13

7A17. Approval to Adopt the Findings, Conclusions and Recommendations related to the possible expulsion or readmission of pupils as these are presented to the Board in one or more of the following forms of documentation:

- Report(s) of Administrative Hearing Panel(s)
- Expulsion Status Review Report(s) by the Superintendent's Designee
- Stipulated Expulsion Agreement(s)

The Governing Board is also requested to issue orders consistent with the above referenced findings, conclusions and recommendations related to the possible expulsion or readmission of pupils in the cases of the following students, herein identified by their District-assigned identification numbers: 301979, 6828, 17165, 6948, 401057, 304114, 303336, 603044, 301325, 301969, 402371, 203148, 5296, 402492, 701422, 303607, 503076, 301351, 603816, 601613, 200157, 3756, 301691, 200264, 996979, C-2011/12, 302366, 202311, 303447, 16594, 7704, 7657, 7856, 7544, 503086, 301706, 502756, 304051, 17375, 301812, 503998, 202818, 8057 and 30296

CONFIDENTIAL DOCUMENT NO. 335-2012/13

7B. Human Resources Items

7B1. Approval of Staffing, Coaches & Summer Recreation Lists

President Arredondo opened the item for public comment.

Chuck Genseal addressed the item of certificated staff lists.

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

Trustee Cogdill requested to remove Item No. 8 of the Certificated Separations list, and Items No. 2 and 3 of the Certificated Employment list for a separate discussion and vote.

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It was moved by Trustee Rodriguez, seconded by Clerk Velarde-Garcia , and carried by majority to approve the Staffing, Coaches & Summer Recreation Lists with changes noted above.

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 191-2012/13
DOCUMENT NO. 336-2012/13

Certificated Separations – Item No. 8

President Arredondo opened the item for public comment.

The following individuals commented on this item:

Amanda Vela, Madera
David Holder, Fresno
Bill Coate, Madera
Chuck Genseal, Madera

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Trustee Rodriguez, seconded by Trustee Cogdill, and carried by majority to approve the Certificated Separations – Item No. 8 from the Staffing List

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: Trustee Seibert
Absent: Trustee Salvador
Abstained: None

MOTION NO. 192-2012/13
DOCUMENT NO. 330-2012/13

Certificated Employment – Item No. 2

Interim Superintendent Dr. Monreal announced that staff recommends Frank Espinosa as Vice Principal for James Madison elementary and Bertha Cisneros as Vice Principal for Millview elementary. Dr. Monreal introduced the newly appointed administrators.

President Arredondo opened the item for public comment.

Amanda Vela, Madera, commented on this item.

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

**MINUTE RECORD of Madera Unified School District Board of Education
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It was moved by Trustee Rodriguez, seconded by Trustee Garibay , and carried by majority to approve the Certificated Employment – Item No. 2 from the Staffing List

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 193-2012/13
DOCUMENT NO. 336-2012/13

Certificated Employment – Item No. 3

Interim Superintendent Dr. Monreal announced that staff recommends Elizabeth Runyon as the new Chief Academic Officer. Dr. Monreal introduced the newly appointed administrator.

President Arredondo opened the item for public comment.

David Holder, Fresno, commented on this item.

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Clerk Velarde-Garcia, seconded by Trustee Rodriguez , and carried by majority to approve the Certificated Employment – Item No. 3 from the Staffing List

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 194-2012/13
DOCUMENT NO. 336-2012/13

- 7B2. Approval of Classified Job Description for Associate Superintendent
Administrative and Support Services

DOCUMENT NO. 337-2012/13

7C. Field Trip/Employee Conference Requests

- 7C1. Approval of Field Trips 6/25/13

DOCUMENT NO. 338-2012/13

8. Old Business

8A. Presentation of the 2013-14 Budget

Interim Superintendent introduced Teri Bradshaw who answered questions from the Board.

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- 8B. Public Hearing for 2013-14 Adopted Budget:** Pursuant to Ed. Code 42127(a)(1), on or before July 1 of each year, the governing board of each school district shall hold a public hearing on the budget to be adopted for the subsequent fiscal year.

President Arredondo opened Public Hearing at 8:42pm

The following came forward to comment on budget issues.

Amanda Vela, Madera
David Holder, Fresno
Bill Coate, Madera

Seeing no others come forward, President Arredondo closed Public Hearing at 8:45 p.m.

8C. Adoption of the 2013-14 Budget

President Arredondo opened the item for public comment. Seeing no one come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Trustee Garibay, seconded by Trustee Rodriguez, and carried by majority to adopt the 2013-14 Budget

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 195-2012/13
DOCUMENT NO. 337-2012/13

8D. Second Reading and Approval of Instructional Materials to Support Mandatory HIV/AIDS and Comprehensive Sexual Health

President Arredondo opened the item for public comment. Seeing no one come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

Health Coordinator, Caitlin Pendley, answered questions from the Board.

It was moved by Trustee Rodriguez, seconded by Clerk Velarde-Garcia, and carried by majority to approve the Instructional Materials to Support Mandatory HIV/AIDS and Comprehensive Sexual Health

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador

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Abstained: None

MOTION NO. 196-2012/13
DOCUMENT NO. 340-2012/13

9. New Business

The following item was added to the Agenda at time of Adoption of the Agenda:

Request Approval of Agreement for Employment of Interim Superintendent between the Governing Board of the Madera Unified School District and Julia O’Kane

President Arredondo announced that this agreement will start on July 1st, 2013. President Arredondo opened the item for public comment.

Amanda Vela, Madera, commented on the agreement.
Chuck Genseal, Madera, also commented on the agreement.

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Clerk Velarde-Garcia, seconded by Trustee Seibert, and carried by majority to approve the Agreement for Employment of Interim Superintendent between the Governing Board of the Madera Unified School District and Julia O’Kane

Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 197-2012/13
DOCUMENT NO. 341-2012/13

President Arredondo thanked Dr. Anthony Monreal for serving Madera Unified as Interim Superintendent and Deputy Superintendent.

9A Public Hearing of Use of 2012/2013 Tier III Funds:

President Arredondo opened Public Hearing at 8:55 p.m.

Seeing no one/no others come forward, President Arredondo closed Public Hearing at 8:56 p.m.

9B. Approval of Proposed Use of 2013-14 Tier III Funds

President Arredondo opened the item for public comment. Seeing no one come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

Teri Bradshaw, Director of Fiscal Services answered questions from the Board.

It was moved by Clerk Velarde-Garcia, seconded by Trustee Seibert, and carried by majority to adopt the Proposed Use of 2013-14 Tier III Funds

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Ayes: Trustees Cogdill, Garibay, Rodriguez, Clerk Velarde-Garcia and
President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None

MOTION NO. 198-2012/13
DOCUMENT NO. 342-2012/13

**9C. Approval of Commercial Warrant Listing
Exhibit A, Motion No. 199-2012/13, Document No. 343-2012/13**

Trustee Garibay advised he must recuse himself due to a conflict of interest.

President Arredondo opened the item for public comment.

Chuck Genseal, Madera, addressed payments to some vendors.

Seeing no others come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Trustee Rodriguez, seconded by Clerk Velarde-Garcia, and carried by majority to approve the Commercial Warrant Listing.

Ayes: Trustees Cogdill, Rodriguez, Seibert, Clerk Velarde-Garcia and
President Arredondo
Noes: None
Absent: Trustee Salvador
Abstained: None
Recused: Trustee Garibay

10. Information and Reports

A. Superintendent's Time

Dr. Monreal commended Curtis Manganaan and his team for the great job done in painting the Central Office building. Dr. Monreal thanked the Board for the opportunity to serve Madera Unified as Interim Superintendent and for allowing him to go back to his duties as Deputy Superintendent.

11. Announcements

President Arredondo announced that the Board will hold a Special Board meeting on Thursday, June 27th at 5:30 pm to review Superintendent Search applications. President Arredondo announced that the Board will meet again at a Special Board meeting on July 2nd and 3rd to hold Superintendent interviews.

12. Miscellaneous

A. Board Member Committee and Information Reports

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Trustee Seibert expressed concerns regarding local vendors and bids not being offered to them. He stated that local vendors support our schools and should be given consideration when putting out bids.

13. Advanced Planning

President Arredondo made the following announcement:

Next Regular Board Meeting

Tuesday, July 23rd, 2013 at 7:00 p.m.

Madera Unified School District Boardroom – 1902 Howard Road, Madera, CA 93637

14. Suggested Future Agenda Items


Trustee Cogdill requested that the Special Education Study Report be available by the July 23rd Board meeting.

Trustee Cogdill requested that information on vendors listed in the Warrant Listing approved at today's Board meeting be included in the next Friday Update.

Interim Superintendent, Dr. Monreal requested from the Board authorization to sign a request for a grant in the amount of \$100,00 for Clean Air Vehicles and bring this item to Board for ratification at the July 23rd Board meeting. The deadline to submit this grant application is July 1st, 2013. Board members authorized this request.

15. Adjournment – Motion No. 200-2012/13

President Arredondo adjourned the Public Session at 9:14p.m.



Gladys Wilson, Senior Administrative Assistant
to the Superintendent and Board of Trustees

Dated: June 25, 2013

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**MINUTES OF JUNE 25, 2012
MOTIONS NO. 187-2012/13 through MOTION 194-2012/13 and MOTION NO. 199-2012/13
DOCUMENT NOs.321-2012/13 through 338-2012/13
and DOCUMENT NO. 343-2012/13**

**Recapitulation of Business Transactions and Warrants - Exhibit A NEW BUSINESS
Staff Changes and Coaches - Exhibit B CONSENT AGENDA
EXHIBIT A - NEW BUSINESS
APPROVAL OF WARRANTS - MOTION NO. 199-2012/13
DOCUMENT NO. 343-2012/13**

BUSINESS TRANSACTIONS	
APPROVAL OF COMMERCIAL WARRANTS	
BOARD DATE: June 25, 2013	
FUND	AMOUNT
01 GENERAL FUND	\$1,028,884.13
11 ADULT EDUCATION	\$6,860.99
12 CHILD DEVELOPMENT	\$522.47
13 CAFETERIA	\$361,759.31
14 DEFERRED MAINTENANCE	\$0.00
15 PUPIL TRANS EQUIP	\$0.00
17 STONE SCHLRSHP TRUST	\$0.00
21 BUILDING FUND-BOND PROCEEDS 2003	\$0.00
25 DEVELOPERS' FEES	\$0.00
26 PRISON MITIGATION FEES	\$0.00
30 STATE SCHOOL BLDG	\$0.00
31 REFURBISHMENT	\$0.00
32 ROOF REPLACEMENT	\$0.00
35 COUNTY SCHOOL FACILITIES FUND	\$0.00
40 SPECIAL RESERVE	\$0.00
41 BUILDING FUND	\$0.00
42 AG FARM BUILDING FUND	\$0.00
43 C.O.P. SPEC. RESERVE	\$0.00
49 SPEC RESERVE/REDEV AGENCY	\$0.00
53 STATE SCH LOAN REPAY	\$0.00
54 LEASE/PUR OVERRIDE	\$0.00
56 C.O.P. DEBT SERVICE	\$0.00
67 INSURANCE RESERVE	\$0.00
73 MUSD TRUST FUND	\$0.00
74 ATHLETIC FUND	\$0.00
TOTAL ALL FUNDS	\$1,398,026.90
PAYROLL	
No Payroll	(INCL'S PD BENEFITS)
01 GENERAL	\$0.00
11 ADULT EDUCATION	\$0.00
12 CHILD DEVELOPMENT	\$0.00
13 CAFETERIA	\$0.00
25 DEVELOPER FEES	\$0.00
35 SCHOOL FACILITIES FUND	\$0.00
74 ATHLETIC FUND	\$0.00
PAYROLL TOTAL ALL FUNDS	\$0.00
BY: MELANIE SERROS, ACCOUNTS PAYABLE	
6/13/2013	
BY: JANET PAVLOVICH, POSITION CONTROL	
6/21/2013	

Items listed under the Consent Agenda are considered to be routine and are acted on by the Board of Trustees in one motion. There is no discussion of these items prior to the Board, staff, or the public request for specific

<p align="center">MINUTE RECORD of Madera Unified School District Board of Education REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013</p>

items to be discussed and/or removed from the Consent Agenda. Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

EXHIBIT B – CONSENT AGENDA
CERTIFICATED HUMAN RESOURCES ITEMS
MOTION NOs. 191-2012/13 through 194-2012/13
DOCUMENT 336-2012/13

CERTIFICATED LEAVES OF ABSENCE

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
<i>None</i>				

CERTIFICATED SEPARATIONS

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
1. Shannon Foster	Teacher	Desmond	06/08/13	Resignation
2. Suzanne Babshoff	TSA (46%)	Berenda	06/08/13	Resignation
3. Karli Cisneros	Teacher	Adams	06/08/13	Resignation
4. Thom Holt	Teacher	Jefferson	06/08/13	Resignation
5. Elvia Hernandez	Teacher	Desmond	06/08/13	Resignation
6. Janet Seibert	Teacher	MHS	06/08/13	Retirement (15 Yrs.)
7. Debra Sharp	Teacher	Preschool	06/08/13	Resignation
8. Deborah Wood	Associate Superintendent Educational Services	District	06/30/13	Resignation
9. Kathryn Horn	Teacher/MUTA President	District	06/08/13	Retirement (15 Yrs.)
10. Paul Van Loon	Director Special Services/ Student Services	District	06/30/13	Resignation

CERTIFICATED NEW POSITION

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
<i>None</i>				

CERTIFICATED EMPLOYMENT

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
1. Jessica Phengsiri	Director of Child Care Programs	District	2013/2014	Change from interim status
2. To Be Announced	Vice Principal's	Various	2013/2014	Replacements
3. To Be Announced	Chief Academic Officer	District	2013/2014	Replacement

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**EXHIBIT B – CLASSIFIED HUMAN RESOURCES ITEMS
MOTION NOs. 191-2012/13 through 194-2012/13
DOCUMENT 336-2012/13**

CLASSIFIED LEAVES OF ABSENCE

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
<i>None</i>				

CLASSIFIED SEPARATIONS

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
1. Maria Castro	Paraprofessional Aide	Howard	06/07/13	Retirement (33 Yrs.)
2. Judy Elrod	Administrative Asst. III	LaVina	06/28/13	Retirement (34 Yrs.)
3. Kelli Davis	Classroom Aide	Preschool	06/07/13	Resignation
4. Rocio Verduzco	CN Assistant I	Child Nutrition	06/07/13	Resignation
5. Lucia Santana	Classroom Aide	Preschool	06/07/13	Resignation
6. Elaine Fisher	Administrative Asst. II	MSHS	06/15/13	Retirement (24 Yrs.)
7. Lori Erickson	Administrative Asst. III	Parkwood	06/28/13	Resignation
8. Adelina Huerta	CN Assistant I	Child Nutrition	06/07/13	Resignation
9. Brenda Daniels	CN Assistant I	Child Nutrition	06/07/13	Resignation
10. Traci Bonde	Director Information & Technology	District	06/28/13	Resignation

CLASSIFIED NEW POSITION

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Date(s)</u>	<u>Effective Hours</u>	<u>Justification</u>
<i>None</i>					

CLASSIFIED EMPLOYMENT

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Date(s)</u>	<u>Effective Hours</u>	<u>Justification</u>
1. Kee Vang	Network Administrator/ Interim Director Information & Technology	Technology	2012/2013	8.00	Replacement
2. Amber Jaurique	Administrative Asst. II	MSHS	2012/2013	8.00	Replacement

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**EXHIBIT B – HUMAN RESOURCES ITEMS – COACHES
MOTION NOs. 191-2012/13 through 194-2012/13
DOCUMENT 336-2012/13**

Last Name	First Name	Site	Sport	Season	Year
Madrigal	Benjamin	Desmond	Cross Country	Fall	2013/2014
Stabb	Michael	Desmond	Cross Country	Fall	2013/2014
Stairs	Wayman	Desmond	Football	Fall	2013/2014
Gage	Brad	Desmond	Football	Fall	2013/2014
Demott	Andrew	Desmond	Football	Fall	2013/2014
Bishop	Jode	Desmond	Football	Fall	2013/2014
Rigby	Charles	Desmond	Girls Golf	Fall	2013/2014
Fuentes	Melissa	Desmond	Girls Volleyball 8 th	Fall	2013/2014
Wood	Megan	Desmond	Girls Volleyball 7 th	Fall	2013/2014
Hefner	Kirstin	Desmond	Cheer	Fall	2013/2014
Rigby	Charles	Desmond	Boys Basketball 8 th	Winter	2013/2014
Stairs	Wayman	Desmond	Boys Basketball 7 th	Winter	2013/2014
Cody	Quinn	Desmond	Girls Basketball 8 th	Winter	2013/2014
Shoals	LaToya	Desmond	Girls Basketball 7 th	Winter	2013/2014
Burns	Nick	Desmond	Boys Soccer 7 th	Winter	2013/2014
Rivera	Jesus	Desmond	Girls Soccer 7 th	Winter	2013/2014
Perez	Josh	Desmond	Wrestling 7 th /8 th	Winter	2013/2014
Quintana	Robert	Desmond	Wrestling 7 th /8 th	Winter	2013/2014
Britton	Tammi	Desmond	Gymnastics 7 th /8 th	Winter	2013/2014
Burns	Nick	Desmond	Baseball 8 th	Spring	2013/2014
Chavira	Frank	Desmond	Baseball 7 th	Spring	2013/2014
Magos Sr.	Ignacio	Desmond	Softball 8 th	Spring	2013/2014
Magos Jr	Ignacio	Desmond	Softball 7 th	Spring	2013/2014
Madrigal	Benjamin	Desmond	Boys Track	Spring	2013/2014
Bowden	Isaiah	Desmond	Boys Track	Spring	2013/2014
Stabb	Michael	Desmond	Girls Track	Spring	2013/2014
Isaak	Darla	Desmond	Girls Track	Spring	2013/2014
Rigby	Charles	Desmond	Boys Golf	Spring	2013/2014
Stairs	Wayman	Desmond	Boys Volleyball 8 th	Spring	2013/2014
Alcala	Hugo	Desmond	Boys Volleyball 7 th	Spring	2013/2014
Fierros	Alex	MLK	Cross Country 8 th	Fall	2013/2014
Quintana	Eloy	MLK	Cross Country 7 th	Fall	2013/2014
Avila	Michael	MLK	Football 8 th	Fall	2013/2014
Chavira	Albert	MLK	Football 8 th	Fall	2013/2014
Miller	James	MLK	Football 8 th	Fall	2013/2014
Carlson	Sean	MLK	Football 7 th	Fall	2013/2014
Avila	Adam	MLK	Football 7 th	Fall	2013/2014
Martinez	Analberto	MLK	Football 7 th	Fall	2013/2014
Camacho	Jesus	MLK	Football 7 th	Fall	2013/2014
Mortier	Jacob	MLK	Girls Golf 7 th /8 th	Fall	2013/2014
Shoals	LaToya	MLK	Girls Volleyball 8 th	Fall	2013/2014

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Ayala	Eli	MLK	Girls Volleyball 7 th	Fall	2013/2014
Galleano	Laura	MLK	Cheer 7 th /8 th	Fall	2013/2014

Lorenzo	Jordan	MLK	Basketball-Boys	Winter	2013/2014
Curran	Robert	MLK	Basketball-Boys	Winter	2013/2014
Smith	Alexander	MLK	Basketball-Girls	Winter	2013/2014
Cook	Amanda	MLK	Basketball-Girls	Winter	2013/2014
Cortez	Edmer	MLK	Soccer-Boys	Winter	2013/2014
Hernandez	Jair	MLK	Soccer-Girls	Winter	2013/2014
Avila	Michael	MLK	Wrestling	Winter	2013/2014
Carlson	Sean	MLK	Wrestling	Winter	2013/2014
Hefner	Kirsten	MLK	Gymnastics	Winter	2013/2014
Lewis	Thomas	MLK	Baseball	Spring	2013/2014
Gonzales	Ernesto	MLK	Baseball	Spring	2013/2014
Ramos	Daniel	MLK	Softball	Spring	2013/2014
Alvarez	Alyssa	MLK	Softball	Spring	2013/2014
Smith	Alexander	MLK	Boys Track 8 th	Spring	2013/2014
Quintana	Eloy	MLK	Boys Track 7 th	Spring	2013/2014
Fierros	Alex	MLK	Girls Track 7 th /8 th	Spring	2013/2014
McMechan	Jennifer	MLK	Girls Track 8 th	Spring	2013/2014
Carlson	Sean	MLK	Girls Track 7 th	Spring	2013/2014
Mortier	Jacob	MLK	Boys Golf 7 th /8 th	Spring	2013/2014
Smith	Alexander	MLK	Girls Tennis	Fall	2013/3014
Pena	Erik	MLK	Boys Volleyball	Spring	2013/2014
Ayala	Eli	MLK	Volleyball-Boys	Spring	2013/3014
Lopez	Nelly	Jefferson	Cross Country 8 th	Fall	2013/2014
Powell	Doug	Jefferson	Cross Country 7 th	Fall	2013/2014
Cook	Dane	Jefferson	Football 8 th	Fall	2013/2014
Lingar	Justin	Jefferson	Football 8 th	Fall	2013/2014
Rodriguez	Chris	Jefferson	Football 8 th	Fall	2013/3014
Holt	Tom	Jefferson	Football 8 th	Fall	2013/2014
Nainoa	Darcy	Jefferson	Football 7 th	Fall	2013/3014
Lacebal	Te'Antre	Jefferson	Football 7 th	Fall	2013/2014
Soto	Steve	Jefferson	Football 7 th	Fall	2013/2014
Philp	Ryan	Jefferson	Football 7 th	Fall	2013/2014
Roblee	Mike	Jefferson	Golf-Girls 7 th /8 th	Fall	2013/2014
Chaney	Peter	Jefferson	Tennis-Boys 7 th /8 th	Fall	2013/3014
Malady	Lesli	Jefferson	Volleyball-Girls 8 th	Fall	2013/2014
Hansen	Kiley	Jefferson	Volleyball-Girls 7 th	Fall	2013/2014
Giersch	Brittany	Jefferson	Cheer 7 th /8 th	Fall	2013/2014
Roblee	Mike	Jefferson	Basketball-Boys 8 th	Winter	2013/3014
Lee	Wes	Jefferson	Basketball-Boys 7 th	Winter	2013/2014
Hansen	Paul	Jefferson	Basketball-Girls 8 th	Winter	2013/2014
Chaney	Peter	Jefferson	Tennis-Boys 7 th /8 th	Fall	2013/3014

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Malady	Lesli	Jefferson	Volleyball-Girls 7 th	Fall	2013/2014
Hansen	Kiley	Jefferson	Volleyball-Girls 7 th	Fall	2013/2014
Chaney	Peter	Jefferson	Basketball-Girls 7 th	Winter	2013/2014
Escobar	Maynor	Jefferson	Soccer-Boys 7 th /8 th	Winter	2013/2014
Dyer	Hamer	Jefferson	Soccer-Girls 7 th /8 th	Winter	2013/2014
Philp	Ryan	Jefferson	Wrestling 7 th /8 th	Winter	2013/3014
Cook	Dane	Jefferson	Wrestling 7 th /8 th	Winter	2013/2014
Spraggins	Coleen	Jefferson	Gymnastics 7 th /8 th	Winter	2013/2014
Cuevas	Jose	Jefferson	Softball 8 th	Spring	2013/2014
Brown	Martee	Jefferson	Softball 7 th	Spring	2013/2014
Smith	Allen	Jefferson	Boys Track	Spring	2013/3014
Nainoa	Darcy	Jefferson	Boys Track	Spring	2013/2014
Lopez	Nelly	Jefferson	Girls Track	Spring	2013/2014
Goins	Joshua	Jefferson	Girls Track	Spring	2013/2014
Roblee	Mike	Jefferson	Golf-Boys 7 th /8 th	Spring	2013/3014
Jorgensen	Terri	Jefferson	Tennis-Girls 7 th /8 th	Fall	2013/2014
Malady	Lesli	Jefferson	Volleyball-Boys 8 th	Spring	2013/2014
Munoz	Jose	Jefferson	Volleyball-Boys 7 th	Spring	2013/3014
Tackett	Mark	MHS	Cross Country	Fall	2013/2014
Cummings	Bonner	MHS	Football	Fall	2013/2014
Paolinelli	Kenny	MHS	Football	Fall	2013/3014
Eller	David	MHS	Football	Fall	2013/2014
Soria	Richard	MHS	Football	Fall	2013/3014
Simons	Muggs	MHS	Football	Fall	2013/2014
Desmond	Ryan	MHS	Football	Fall	2013/2014
Sally	Will	MHS	Football	Fall	2013/3014
Cordero	Dion	MHS	Football	Fall	2013/2014
Alvarez	German	MHS	Football	Fall	2013/2014
Moreno	Rick	MHS	Football	Fall	2013/3014
Mejia	Tim	MHS	Football	Fall	2013/2014
Gallegos	Anthony	MHS	Football	Fall	2013/2014
Desmond	Ryan	MHS	Football	Fall	2013/2014
Riche	Tim	MHS	Football	Fall	2013/3014
Smith	Joe	MHS	Football	Fall	2013/2014
Robert	Booth	MHS	Football	Fall	2013/2014
Britton	Tami	MHS	Gymnastics	Fall	2013/3014
Martines	Rick	MHS	Waterpolo-Boys	Fall	2013/2014
Larrivee	Kevin	MHS	Waterpolo-Boys	Fall	2013/2014
Baymiller	Eric	MHS	Waterpolo-Girls	Fall	2013/2014
Tatro	Kevin	MHS	Waterpolo-Girls	Fall	2013/2014
Dover	Colleen	MHS	Golf-Girls	Fall	2013/2014
Adams	Doug	MHS	Golf-Girls	Fall	2013/3014

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Ramirez	David	MHS	Tennis-Boys	Fall	2013/3014
Keune	Robin	MHS	Volleyball-Girls	Fall	2013/2014
Salinas	Erica	MHS	Volleyball-Girls	Fall	2013/2014
Pineda	Freddy	MHS	Volleyball-Girls	Fall	2013/2014
Matousek	Jarod	MHS	Volleyball-Girls	Fall	2013/3014
Jefferson	Rhonda	MHS	Volleyball-Girls	Fall	2013/2014
Giersch	Bernadette	MHS	Cheer	Fall	2013/2014
Hawkins	Mike	MHS	Basketball-Boys	Winter	2013/3014
Gonzalez	Ishmail	MHS	Basketball-Boys	Winter	2013/2014
Nainoa	Darcy	MHS	Basketball-Boys	Winter	2013/2014
DeLaCerde	Greg	MHS	Basketball-Boys	Winter	2013/3014
Espinoza	Michael	MHS	Basketball-Boys	Winter	2013/2014
Smith	Jason	MHS	Basketball-Girls	Winter	2013/2014
Alexander	Jason	MHS	Basketball-Girls	Winter	2013/2014
Duncan	Jennifer	MHS	Basketball-Girls	Winter	2013/3014
Miller	James	MHS	Basketball-Girls	Winter	2013/2014
Murphy	Eddie	MHS	Basketball-Girls	Winter	2013/2014
Baca	Chris	MHS	Soccer-Boys	Winter	2013/3014
Landeros	Nick	MHS	Soccer-Boys	Winter	2013/2014
Ultreras	Art	MHS	Soccer-Boys	Winter	2013/2014
St. Lucia	Brandon	MHS	Soccer-Boys	Winter	2013/2014
Perez	Garrett	MHS	Soccer-Girls	Winter	2013/3014
Pasma	Jason	MHS	Soccer-Girls	Winter	2013/2014
Garza	Angel	MHS	Soccer-Girls	Winter	2013/3014
Dover	Colleen	MHS	Soccer-Girls	Winter	2013/2014
Romine	Joe	MHS	Wrestling	Winter	2013/2014
Bautista	Frank	MHS	Wrestling	Winter	2013/3014
Philp	Eric	MHS	Wrestling	Winter	2013/2014
Gomez	Lupe	MHS	Wrestling	Winter	2013/2014
Mercado	Edgar	MHS	Wrestling	Winter	2013/3014
Giersch	Bernadette	MHS	Cheer	Winter	2013/2014
Underwood	Andy	MHS	Baseball	Spring	2013/2014
Rothford	Chad	MHS	Baseball	Spring	2013/2014
Paolinelli	Kenny	MHS	Baseball	Spring	2013/2014
Jones	Steven	MHS	Baseball	Spring	2013/2014
Beyer	Mark	MHS	Baseball	Spring	2013/2014
Moorehouse	Ryan	MHS	Baseball	Spring	2013/3014
Adams	Doug	MHS	Golf-Boys	Spring	2013/2014
Dover	Colleen	MHS	Golf-Boys	Spring	2013/2014
Shaubach	Judy	MHS	Softball	Spring	2013/3014
Revilla	Alan	MHS	Softball	Spring	2013/2014

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Shaubach	Shelby	MHS	Softball	Spring	2013/3014
Sanchez	Jerika	MHS	Softball	Spring	2013/2014
Armiento	Melissa	MHS	Softball	Spring	2013/2014
Medina	Jocelyn	MHS	Softball	Spring	2013/3014
Larrivee	Kevin	MHS	Swimming	Spring	2013/2014
Baymiller	Eric	MHS	Swimming	Spring	2013/2014
Martines	Rick	MHS	Swimming	Spring	2013/2014
Tatro	Kevin	MHS	Swimming	Spring	2013/3014
Ramirez	David	MHS	Tennis-Girls	Spring	2013/2014
Cook	Nick	MHS	Tennis-Girls	Spring	2013/2014
Stanford	Russ	MHS	Track	Spring	2013/3014
Mejia	Tim	MHS	Track	Spring	2013/2014
Farrell	Carrie	MHS	Track	Spring	2013/2014
Stanford	Maricela	MHS	Track	Spring	2013/2014
Alvarez	German	MHS	Track	Spring	2013/3014
Tackett	Mark	MHS	Track	Spring	2013/2014
Parrino	Vince	MHS	Track	Spring	2013/2014
Jefferson	Rhonda	MHS	Volleyball-Boys	Spring	2013/2014
Matousek	Jared	MHS	Volleyball-Boys	Spring	2013/3014
St. Lucia	Brandon	MHS	Volleyball-Boys	Spring	2013/2014
Pineda	Jesus	MHS	Volleyball-Boys	Spring	2013/2014
Ash	Tyler	MHS	Volleyball-Boys	Spring	2013/3014
Parris	Richard	MSHS	Cross Country	Fall	2013/3014
Valmonte	Kelly	MSHS	Cross Country	Fall	2013/2014
Velarde	Ernest	MSHS	Cross Country	Fall	2013/2014
Donegan	Scott	MSHS	Football	Fall	2013/2014
Hogue	Tom	MSHS	Football	Fall	2013/3014
Hardcastle	Geoff	MSHS	Football	Fall	2013/2014
Maldonado	Christopher	MSHS	Football	Fall	2013/2014
Brown	Wayne	MSHS	Football	Fall	2013/3014
Gifford	Nelson	MSHS	Football	Fall	2013/2014
Alexander	Jason	MSHS	Football	Fall	2013/2014
Evans	Patrick	MSHS	Football	Fall	2013/2014
Riddle	Brian	MSHS	Football	Fall	2013/3014
Baker	Brian	MSHS	Football	Fall	2013/2014
Castro	Monique	MSHS	Football	Fall	2013/2014
Durham	Edward	MSHS	Football	Fall	2013/2014
Perez	Nathan	MSHS	Football	Fall	2013/2014
Potter	Justin	MSHS	Volleyball-Girls	Fall	2013/2014
Alcala	Hugo	MSHS	Volleyball-Girls	Fall	2013/2014
Diebert	Katie	MSHS	Volleyball-Girls	Fall	2013/2014
Orro	Marcos	MSHS	Volleyball-Girls	Fall	2013/2014
Sharp	Jody	MSHS	Basketball-Boys	Fall	2013/2014

**MINUTE RECORD of Madera Unified School District Board of Education
REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

Warren	Roger	MSHS	Basketball-Boys	Fall	2013/2014
Hopfer	Christopher	MSHS	Basketball-Boys	Winter	2013/3014
Fisher	Tony	MSHS	Basketball-Boys	Winter	2013/2014
Raymond	Jerry	MSHS	Basketball-Boys	Winter	2013/2014
Toews	Matthew	MSHS	Basketball-Girls	Winter	2013/2014
Smith	Megan	MSHS	Basketball-Girls	Winter	2013/3014
Genseal	Ashlee	MSHS	Basketball-Girls	Winter	2013/2014
Lal	Sharalyn	MSHS	Basketball-Girls	Winter	2013/2014
Murphy	James	MSHS	Basketball-Girls	Winter	2013/2014
Armiento	Cristino	MSHS	Soccer-Boys	Winter	2013/2014
Maya	Luis	MSHS	Soccer-Boys	Winter	2013/2014
Reyes	Victor	MSHS	Soccer-Boys	Winter	2013/2014
Moreno	Cynthia	MSHS	Basketball-Boys	Winter	2013/2014
Evans	Patrick	MSHS	Basketball-Boys	Winter	2013/2014
Delgadillo	Ramon	MSHS	Basketball-Boys	Winter	2013/2014
Valdez	Yvette	MSHS	Basketball-Girls	Winter	2013/3014
Carter	Audra	MSHS	Basketball-Girls	Winter	2013/2014
Gaeth-Pearce	Jason	MSHS	Basketball-Girls	Winter	2013/2014
Lopez	Alvaro	MSHS	Basketball-Girls	Winter	2013/2014
Parris	Richard	MSHS	Basketball-Girls	Winter	2013/3014
Murillo	Pedro	MSHS	Soccer-Boys	Winter	2013/2014
Carlson	Sean	MSHS	Soccer-Boys	Winter	2013/2014
Boger	Matthew	MSHS	Soccer-Boys	Winter	2013/2014
Fernandez	John	MSHS	Basketball-Boys	Winter	2013/2014
Lohuis	Mark	MSHS	Basketball-Boys	Winter	2013/2014
Puente	Oscar	MSHS	Basketball-Boys	Winter	2013/2014
Lutz	Jerry	MSHS	Basketball-Girls	Winter	2013/2014
Anderson	Zack	MSHS	Basketball-Girls	Winter	2013/2014
Alvarez	Garrett	MSHS	Basketball-Girls	Winter	2013/2014
Hernandez	Michael	MSHS	Basketball-Girls	Winter	2013/3014
Spraggins	Colleen	MSHS	Basketball-Girls	Winter	2013/2014
Durham	Edward	MSHS	Soccer-Boys	Winter	2013/3014
Hopfer	Christopher	MSHS	Soccer-Boys	Winter	2013/2014
Fisher	Tony	MSHS	Soccer-Boys	Winter	2013/2014
Raymond	Jerry	MSHS	Basketball-Boys	Winter	2013/2014
Toews	Matthew	MSHS	Basketball-Boys	Winter	2013/3014
Smith	Megan	MSHS	Basketball-Boys	Winter	2013/2014
Genseal	Ashlee	MSHS	Basketball-Girls	Winter	2013/2014
Lal	Sharalyn	MSHS	Basketball-Girls	Winter	2013/2014
Murphy	James	MSHS	Basketball-Girls	Winter	2013/2014
Armiento	Cristino	MSHS	Basketball-Girls	Winter	2013/2014
Maya	Luis	MSHS	Basketball-Girls	Winter	2013/2014
Reyes	Victor	MSHS	Soccer-Boys	Winter	2013/2014

**MINUTE RECORD of Madera Unified School District Board of Education
REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

Moreno	Cynthia	MSHS	Soccer-Boys	Winter	2013/2014
Evans	Patrick	MSHS	Soccer-Girls	Winter	2013/2014
Delgadillo	Ramon	MSHS	Soccer-Girls	Winter	2013/2014
Valdez	Yvette	MSHS	Soccer-Girls	Winter	2013/2014
Carter	Audra	MSHS	Soccer-Girls	Winter	2013/2014
Gaeth-Pearce	Jason	MSHS	Wrestling	Winter	2013/2014
Lopez	Alvaro	MSHS	Wrestling	Winter	2013/2014
Parris	Richard	MSHS	Wrestling	Winter	2013/2014
Murillo	Pedro	MSHS	Wrestling	Winter	2013/2014
Carlson	Sean	MSHS	Wrestling	Winter	2013/2014
Boger	Matthew	MSHS	Wrestling	Winter	2013/2014
Fernandez	John	MSHS	Baseball	Spring	2013/2014
Lohuis	Mark	MSHS	Baseball	Spring	2013/2014
Puente	Oscar	MSHS	Baseball	Spring	2013/2014
Lutz	Jerry	MSHS	Baseball	Spring	2013/2014
Anderson	Zack	MSHS	Baseball	Spring	2013/2014
Alvarez	Garrett	MSHS	Baseball	Spring	2013/2014
Hernandez	Michael	MSHS	Baseball	Spring	2013/2014
Spraggins	Colleen	MSHS	Diving	Spring	2013/2014
Durham	Edward	MSHS	Golf-Boys	Spring	2013/2014
Valmonte	Kelly	MSHS	Softball	Spring	2013/2014
Riddle	Brian	MSHS	Softball	Spring	2013/2014
McEwen	Whitney	MSHS	Softball	Spring	2013/2014
Delgado	Richard	MSHS	Softball	Spring	2013/2014
Serros	Giovanna	MSHS	Softball	Spring	2013/2014
Sanchez	Phillip	MSHS	Softball	Spring	2013/2014
Delgado	Christina	MSHS	Softball	Spring	2013/2014
Wood	Megan	MSHS	Swimming	Spring	2013/2014
Ross	Christopher	MSHS	Swimming	Spring	2013/2014
Cappelluti	Sarah	MSHS	Swimming	Spring	2013/2014
Ayers	Clifford	MSHS	Tennis-Boys	Spring	2013/2014
Mendoza	Edgar	MSHS	Tennis-Boys	Spring	2013/2014
Parris	Richard	MSHS	Track	Spring	2013/2014
Davis	Autumn	MSHS	Track	Spring	2013/2014
Walker	Floyd	MSHS	Track	Spring	2013/2014
Lee	Robert	MSHS	Track	Spring	2013/2014
Bunden	Kenichi	MSHS	Track	Spring	2013/2014
Guglielmana	Steve	MSHS	Volleyball-Boys	Spring	2013/2014
Perez	Nathan	MSHS	Volleyball-Boys	Spring	2013/2014
Gates	Randy	MSHS	Volleyball-Boys	Spring	2013/2014
Potter	Justin	MSHS	Volleyball-Boys	Spring	2013/2014
Camacho	Jesus	MSHS	Volleyball-Boys	Spring	2013/2014

**MINUTE RECORD of Madera Unified School District Board of Education
REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

**EXHIBIT B – HUMAN RESOURCES ITEMS – Summer Recreation List
MOTION NOs. 191-2012/13 through 194-2012/13
DOCUMENT 336-2012/13**

Last Name	First Name	Site	Sport	Year
Durbin	Randy	MSHS	Program Manager	2013/2014
Sherrod	Nancy	MSHS	Lifeguard	2013/2014
Cavallero	Daniel	MSHS	Lifeguard	2013/2014
Milan-Medina	Mark	MSHS	Lifeguard	2013/2014
Cavallero	Mathew	MSHS	Lifeguard	2013/2014
Petrucci	Lucca	MSHS	Lifeguard	2013/2014
Im-Hurtado	Inez	MSHS	Lifeguard	2013/2014
Potter	Amy	MSHS	Lifeguard	2013/2014
Cavallero	Mark	MSHS	Lifeguard	2013/2014

**MINUTE RECORD of Madera Unified School District Board of Education
REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

**EXHIBIT B – HUMAN RESOURCES ITEMS – SUMMER SCHOOL STAFF LIST
MOTION NOS. 191-2012/13 through 194-2012/13
DOCUMENT 336-2012/13**

Admin
Hollman, Alan
Marshall, Prince
Counselors
Heck, Jennifer
Garcia, Norma
Nurse
Coleman-Johnson, Catherine
Teachers
Art
Reyna, Luke
English
Arabian, Carol
Bingham, Cherokee
Bishop, Amanda
Cook, Dane
Hernandez, Steven
Moran, Ericka
Parris, Richard
Riche, Tim
Starr, Warren
Vela, Salina
Worman, Darla
Foreign Language
Mejia, Mariela
Velasquez, Elias
Math
Evans, Kathy
Holder, David
Huizar, Jair
Maldonado, Chris
Mattos, Brett
Mortier, Jacob
Puente, Oscar
Romine, Joe
Samora, Lawrence

Sosa, Anastasia
West, Gene
Zane, Brian
Physical Education
Britton, Tamie
Lohuis, Mark
PLATO
Sally, Will
Torres, Leticia
Science
Collet, Ryan
Durbin, Randy
Go, Claire
Hill, Brynn
Hutt, Emily
Medina, Viviana
Nona, Anthony
Salazar, Robert
Smith, Jay
Tolladay, Linda
Valentine, Aislynn
Social Studies
Bartley, Randall
Christiansen, Chris
Hinton, Brandon
Hinton, Mike
Holt, Thom
Special Education
De Orian, Sam
Jorgensen, Teresa
Mees, Michelle
Montoya, Sabrina
Nakamura, Miharuru
Rivera, Maria
Rodriguez, Elisa
Tipton, Terrie

**MINUTE RECORD of Madera Unified School District Board of Education
REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

Classified
Clerk III
Henrietta Anaya
Administrative Assistant II
Lisa Fernandez
Library Media Technician III
Debra Lopez
Paraprofessional
Chambers, Denise
Gallagos, Lydia
Gil, Maribel
Gonzales, Kathy
Hensen, Evayon
Rosel, Veronica
Salinas, Frances
Sandoval, Maria
School Safety Officers
Obregon, Syria
Pajarillo , Frank
Murphy , Eddie
School Safety Officer Lead
Joe Zamilpa

**MINUTE RECORD of Madera Unified School District Board of Education
REGULAR BOARD MEETING HELD ON THE 25TH DAY OF JUNE, 2013**

**EXHIBIT C – FIELD TRIPS/EMPLOYEE CONFERENCE REQUESTS
MOTION NO. 187-2012/13
DOCUMENT NO. 338-2012/13**

6/28/13 to 6/30/13	MHS	Hawkins	Boys Basketball to St. Mary's Team Camp 20 students – 3 adults	Moraga, CA	\$500 Transportation \$800 Lodging	MSHS Boosters MSHS Boosters	School Van
03/03/14 to 03/06/14	Howard	Beveridge	6 th grade students to Sierra Outdoor School 70 students—10 adults	Sonora, CA	\$1000 Transportation \$205 Lodging	Howard Parent Club Howard Parent Club	Charter Bus

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 27TH DAY OF JUNE, 2013**

The Board of Education of the Madera Unified School District convened in a **Special Board Meeting** in the Madera Unified School District Boardroom, 1902 Howard Road, Madera, California on **Thursday, June 27th, 2013**, at 5:30 p.m.

ROLL CALL

Ricardo Arredondo, President
Maria Velarde-Garcia, Clerk

Lynn Cogdill, Trustee - ABSENT
Robert E. Garibay, Trustee
Jose Rodriguez, Trustee
Michael Salvador, Trustee - ABSENT
Ray G. Seibert, Trustee

Dr. Anthony Monreal, Interim Superintendent
Gladys Wilson, Senior Administrative Assistant

There were approximately 3 visitors/District employees in attendance.

1. Call to Order of Special Board Meeting – Closed Session Immediately Convened

President Arredondo called the Public Session of the Board of Education to order at 5:30 p.m. President Arredondo opened the floor to public comment on any item listed on the Closed Session Agenda. Seeing no one come forward, President Arredondo adjourned to Closed Session pursuant to Government Code Sections 54957, 54957.1, and 54957.6, and Education Code Sections 35146, 44951, 48900, and 48918.

2. Reconvene Public Session/Call to Order Special Board Meeting

3. Roll Call, Pledge of Allegiance, Opening, Acknowledgement of Visitors and Media

President Arredondo adjourned the Closed Session at 8:05 p.m. and reconvened the Special Board Meeting by calling the Public Session to order at 8:10 p.m. President Arredondo welcomed the visitors and asked Ms. Wilson to call the Roll of Trustees. President Arredondo explained the rules governing the Board meeting. The meeting was recorded on Audio File No. 35-2012/13.

4. Closed Session Reportable Actions (Government Code Section 54957.1)

Board President announced there were no reportable Closed Session actions.

5. Adoption of Agenda – Motion No. 201-2012/13

President Arredondo stated that if the Board and/or Administration determined they wished to add to the Agenda under Miscellaneous Items, this would be the appropriate time.

It was moved by Trustee Rodriguez, seconded by Trustee Garibay, and carried by majority to adopt the Agenda as written.

Ayes: Trustees Garibay, Rodriguez, Clerk Velarde-Garcia and President Arredondo

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 27TH DAY OF JUNE, 2013**

Noes: None
Absent: Trustees Cogdill and Salvador
Abstained: None

6. New Business

6A. Request Approval of Resolution No. 56-2012/13 to Designate the Position of Associate Superintendent – Administrative and Support Services as Senior Management

President Arredondo opened the item for public comment. Seeing no one come forward, President Arredondo returned the item to the Board for questions and comments prior to calling for a motion.

It was moved by Clerk Velarde-Garcia, seconded by Trustee Rodriguez, and carried by majority to approve Resolution #56-2012/13 to Designate the Position of Associate Superintendent – Administrative and Support Services as Senior Management

Ayes: Trustees Garibay, Rodriguez, Seibert, Clerk Velarde-Garcia and President Arredondo
Noes: None
Absent: Trustees Cogdill and Salvador
Abstained: None

MOTION NO. 202-2012/13
RESOLUTION NO. 56-2012/13

7. Adjournment – Motion No. 203-2012/13

President Arredondo adjourned the Public Session at 8:12 p.m.



Gladys Wilson, Senior Administrative Assistant
to the Superintendent and Board of Trustees

Dated: June 27, 2013

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 2ND DAY OF JULY, 2013**

The Board of Education of the Madera Unified School District convened the **Special Board Meeting** in the Madera Unified School District Boardroom, 1902 Howard Road, Madera, California on **Tuesday, July 2nd**, at 8:15 a.m.

ROLL CALL

Ricardo Arredondo, President
Lynn Cogdill, Trustee
Robert E. Garibay, Trustee
Jose Rodriguez, Trustee
Michael Salvador, Trustee - ABSENT
Maria Velarde-Garcia, Clerk
Ray G. Seibert, Trustee

Gladys Wilson, Senior Administrative Assistant

1. Call to Order of Special Board Meeting – Closed Session Immediately Convened

President Arredondo called the Public Session of the Board of Education to order at 8:15 a.m. President Arredondo asked Mrs. Wilson to call the Roll of Trustees. President Arredondo opened the floor to public comment on any item listed on the Closed Session Agenda.

Seeing no one come forward, President Arredondo adjourned to Closed Session pursuant to Government Code Sections 54957, 54957.1, and 54957.6, and Education Code Sections 35146, 44951, 48900, and 48918.

2. Reconvene Public Session/Call to Order Special Board Meeting

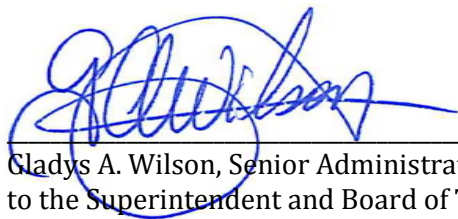
The meeting was recorded on Audio File No. 1-2013/14.

3. Closed Session Reportable Actions (Government Code Section 54957.1)

President Arredondo announced there were no reportable Closed Session actions.

4. Adjournment – Motion No. 1-2013/14

President Arredondo adjourned the meeting at 7:00 P.M.



Gladys A. Wilson, Senior Administrative Assistant
to the Superintendent and Board of Trustees

Dated: July 2, 2013

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 3RD DAY OF JULY, 2013**

The Board of Education of the Madera Unified School District convened the **Special Board Meeting** in the Madera Unified School District Boardroom, 1902 Howard Road, Madera, California on **Wednesday, July 3rd**, at 1:30 p.m.

ROLL CALL

Ricardo Arredondo, President
Lynn Cogdill, Trustee
Robert E. Garibay, Trustee
Jose Rodriguez, Trustee
Michael Salvador, Trustee - ABSENT
Maria Velarde-Garcia, Clerk
Ray G. Seibert, Trustee

Gladys Wilson, Senior Administrative Assistant

1. Call to Order of Special Board Meeting – Closed Session Immediately Convened

President Arredondo called the Public Session of the Board of Education to order at 1:30 p.m.. President Arredondo asked Mrs. Wilson to call the Roll of Trustees. President Arredondo opened the floor to public comment on any item listed on the Closed Session Agenda.

Seeing no one come forward, President Arredondo adjourned to Closed Session pursuant to Government Code Sections 54957, 54957.1, and 54957.6, and Education Code Sections 35146, 44951, 48900, and 48918.

2. Reconvene Public Session/Call to Order Special Board Meeting

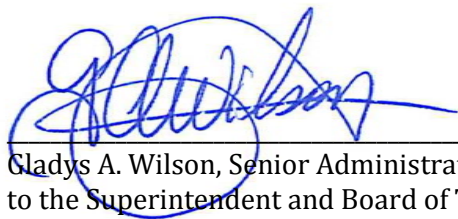
The meeting was recorded on Audio File No. 2-2013/14.

3. Closed Session Reportable Actions (Government Code Section 54957.1)

President Arredondo announced there were no reportable Closed Session actions.

4. Adjournment – Motion No. 2-2013/14

President Arredondo adjourned the meeting at 5:15 p.m.



Gladys A. Wilson, Senior Administrative Assistant
to the Superintendent and Board of Trustees

Dated: July 3, 2013

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 15TH DAY OF JULY, 2013**

The Board of Education of the Madera Unified School District convened the **Special Board Meeting** in the Madera Unified School District Boardroom, 1902 Howard Road, Madera, California on **Monday, July 15th**, at 10:00 a.m.

ROLL CALL

Ricardo Arredondo, President
Lynn Cogdill, Trustee
Robert E. Garibay, Trustee
Jose Rodriguez, Trustee
Michael Salvador, Trustee
Maria Velarde-Garcia, Clerk
Ray G. Seibert, Trustee

Julia O’Kane, Interim Superintendent
Gladys Wilson, Senior Administrative Assistant

There were approximately 12 visitors/District staff.

1. Call to Order of Special Board Meeting – Closed Session Immediately Convened

President Arredondo called the Public Session of the Board of Education to order at 10:00 a.m. President Arredondo asked Trustee Rodriguez to lead the flag salute. President Arredondo asked Mrs. Wilson to call the Roll of Trustees. President Arredondo opened the floor to public comment on any item listed on the Closed Session Agenda.

David Holder, MUTA president, presented a packet to Board members and addressed MUTA Contract.

Seeing no others come forward, President Arredondo adjourned to Closed Session pursuant to Government Code Sections 54957, 54957.1, and 54957.6, and Education Code Sections 35146, 44951, 48900, and 48918.

2. Reconvene Public Session/Call to Order Special Board Meeting

The meeting was recorded on Audio File No. 3-2013/14.

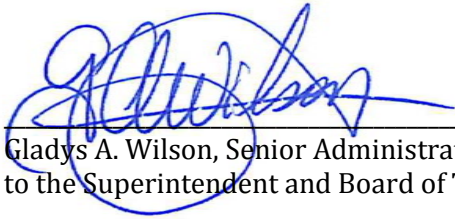
3. Closed Session Reportable Actions (Government Code Section 54957.1)

President Arredondo announced there were no reportable Closed Session actions.

4. Adjournment – Motion No. 3-2013/14

President Arredondo adjourned the meeting at 11:54 a.m.

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 15TH DAY OF JULY, 2013**



Gladys A. Wilson, Senior Administrative Assistant
to the Superintendent and Board of Trustees

Dated: July 15, 2013

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 17TH DAY OF JULY, 2013**

The Board of Education of the Madera Unified School District convened the **Special Board Meeting** in the Madera Unified School District Boardroom, 1902 Howard Road, Madera, California on **Wednesday, July 17th**, at 8:30 a.m.

ROLL CALL

Ricardo Arredondo, President
Lynn Cogdill, Trustee
Robert E. Garibay, Trustee
Jose Rodriguez, Trustee
Michael Salvador, Trustee
Ray G. Seibert, Trustee

Maria Velarde-Garcia, Clerk – joined the meeting on a teleconference from Carlsbad

Julia O’Kane, Interim Superintendent
Gladys Wilson, Senior Administrative Assistant

There were approximately 8 visitors/District staff.

1. Call to Order of Special Board Meeting – Closed Session Immediately Convened

President Arredondo called the Public Session of the Board of Education to order at 8:30 a.m. President Arredondo opened the floor to public comment on any item listed on the Closed Session Agenda.

David Holder, MUTA President, addressed the item of Negotiations.

Seeing no others come forward, President Arredondo adjourned to Closed Session pursuant to Government Code Sections 54957, 54957.1, and 54957.6, and Education Code Sections 35146, 44951, 48900, and 48918. The meeting was recorded on Audio File No. 4-2013/14.

2. Reconvene Public Session/Call to Order Special Board Meeting

3. Closed Session Reportable Actions (Government Code Section 54957.1)

President Arredondo announced there were no reportable Closed Session actions.

4. Adjournment – Motion No. 4-2013/14

President Arredondo adjourned the meeting at 9:30 a.m.

**MINUTE RECORD of Madera Unified School District Board of Education
SPECIAL BOARD MEETING HELD ON THE 17TH DAY OF JULY, 2013**



Gladys A. Wilson, Senior Administrative Assistant
to the Superintendent and Board of Trustees

Dated: July 17, 2013



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request adoption of Resolution #1-2013/2014 that authorizes Dr. Anthony Monreal to sign the California Department of Education 2013-2014 Child Development Contract on behalf of the Madera Unified School District.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Jessica Phengsiri, Director Child Care Programs

Agenda Placement: Consent

Background/ rationale:

- This Resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize Dr. Anthony Monreal to sign contract documents.

Financial impact:

- None.

Superintendent's recommendation:

- The Superintendent recommends the Board adopts this Resolution.

Supporting documents attached:

- Resolution.

RESOLUTION #1-2013/2014

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2013-14.

RESOLUTION

BE IT RESOLVED that the Governing Board of Madera Unified School District

authorizes entering into local agreement number/s CSPP-3261 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>Dr. Anthony Monreal</u>	<u>Deputy Superintendent</u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>

PASSED AND ADOPTED THIS 23rd day of July 2013-14, by the Governing Board of Madera Unified School District
of Madera County, California.

I, Maria Velarde-Garcia, Clerk of the Governing Board of

Madera Unified School District, of Madera County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular board of trustees meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature)

(Date)



AGENDA ITEM
MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Adoption of Resolution #02-2013/2014: May 31, 2013
Budget and Expense Transfer Reports

Responsible Staff: Teri Bradshaw, Director of Fiscal Services

Agenda Placement: Consent

Background/ rationale:

During the month it became necessary to make budget and expense transfers in the normal operation of the District. The Budget and Expense Transfer reports aid the Board in making the necessary financial decisions to meet the goals of the District.

The budgetary transfers include updated information received regarding income and expense projections. All budgetary transfers are within budgeted amounts and fall within the parameters established by the Board.

Expense and loan transfers between funds represent the actual cash transfer activity between funds for supplies and services and temporary loans necessary for cash flow purposes.

Financial impact:

The budgetary transfer resolution represents a projected increase in income for all funds of \$527,284 and a projected increase in expenses for all funds of \$623,775.

The expense and loan transfer resolution represents \$15,777.39 in expense transfers and \$300,000 cash transfers from Fund 27 to Fund 56.

Superintendent's recommendation:

Superintendent recommends adoption of this resolution.

Supporting documents attached:

Budgetary Transfers, Resolution #02-2013/2014
Income and Expense Budgetary Transfers, by Object, as of May 31, 2013
Interfund Expense and Loan Transfers, Resolution #02-2013/2014
Cash Transfer Activity May 1, 2013 to May 31, 2013

MADERA UNIFIED SCHOOL DISTRICT
Madera, California
BUDGETARY TRANSFERS RESOLUTION #02-2013/2014

NOW, THEREFORE, BE IT RESOLVED that due to changes in priorities by various schools and departments (Support Services) the following Inter-budgetary and undistributed Reserve transfers from 5/1/13 to 5/31/13 are submitted for your approval:

(Worksheet 01)	FUND	07/01/12 Adjusted Beginning Balance	Previously Approved Revisions	Budget Adjusted for Revisions Apprvd to Date	May 31, 2013			Projected Fund Balance Given all Revisions	Breakdown of Projected June 30, 2013 Fund Balance				
					Proposed Budget		Audit Adj Restatements		*Non- Spendable	Restricted	Committed	** Assigned	***Unassigned (Includes 3% REU)
					INCOME	EXPENSE							
01 General		27,038,374	9,663,347	36,701,721	75,529	72,737	\$ -	36,704,513	584,535	-	-	5,165,201	30,954,777
11 Adult Education		188,637	254,366	443,003	7,755	7,755	-	443,003	2,000	-	441,003	-	-
12 Child Development		77,151	(77,151)	(0)	-	-	-	(0)	-	-	-	-	-
13 Child Nutrition		6,731,909	(1,202,484)	5,529,425	444,000	536,610	-	5,436,815	193,334	5,163,117	-	80,365	-
14 Deferred Maintenance		553,229	(384,542)	168,687	-	3,302	-	165,385	-	-	165,385	-	-
17 Sp Reserve Other Than Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-
21 Building Fund - Bond Proceeds		13,719,470	(10,688,171)	3,031,299	-	-	-	3,031,299	-	2,971,081	-	-	-
25 Developer Fees		5,252,158	(728,121)	4,524,037	-	3,371	-	4,520,666	-	4,520,666	-	-	-
27 Redevelopment Agency		392,103	(1,863)	390,220	-	-	-	390,220	-	-	-	390,220	-
35 County School Facilities		3,927,428	(3,061,808)	865,620	-	-	-	865,620	-	-	-	865,620	-
40 Special Reserve - Capital Outlay		972,467	(239,682)	732,785	-	-	-	732,785	-	-	-	732,785	-
41 Special Reserve - Building		274,147	(458)	273,689	-	-	-	273,689	-	-	-	273,689	-
56 Debt Service Fund		609,995	-	609,995	-	-	-	609,995	-	-	-	609,995	-
73 Foundation Trust - Scholarship		76,941	(38,291)	38,650	-	-	-	38,650	-	37,715	1,500	-	-
75 Foundation Trust - Memorial Schlrshp		2,339	(15)	2,324	-	-	-	2,324	-	2,323	-	-	-
TOTAL ALL FUNDS		59,816,348	(6,504,893)	53,311,455	527,284	623,775	-	53,214,964	\$ 779,869	\$ 12,694,901	\$ 607,888	\$ 8,117,875	\$ 30,954,777
*Stores, Revolving Cash, Prepaid Expenses		**G.A.S.B. 16 Vacation Accrual & Other Board-Approved											

*Stores, Revolving Cash, Prepaid Expenses **G.A.S.B. 16 Vacation Accrual & Other Board-Approved

PASSED AND ADOPTED by the Governing Board of the Madera Unified School District this 23rd day of July, 2013 by the following votes:

MADERA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

AYES:

ABSENT:

NOES:

ABSTAINED:

ATTEST:

Dr. Julie O'Kane, Interim Superintendent

MAY INCOME & EXPENSE BUDGETARY TRANSFERS
PERIOD ENDING 05/31/13

INCOME BUDGETARY TRANSFERS

Jrnl.	Description	Unrestr.	Restr.	Total	Fund 01	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 21	Fund 25
8010-8099	Revenue Limit Sources	-	-	-	-	-	-	-	-	-	-	-
8100-8299	Federal Revenues	-	-	-	-	-	-	450,000	-	-	-	-
8300-8599	Other State Revenues	-	813	813	813	-	(3,551)	-	-	-	-	-
8600-8799	Other Local Revenues	7,323	67,393	74,716	74,716	7,755	3,551	(6,000)	-	-	-	-
8910-8929	Interfund Transfers In	-	-	-	-	-	-	-	-	-	-	-
8930-8979	Other Sources	-	-	-	-	-	-	-	-	-	-	-
8980-8999	Contributions	-	-	-	-	-	-	-	-	-	-	-
MAY Total		7,323	68,206	75,529	75,529	7,755	-	444,000	-	-	-	-
	YEAR-TO-DATE TOTALS	8,729,249	6,626,145	15,355,394	15,355,394	182,150	61,951	517,377	(500)	-	4,452,488	(5,100)

EXPENSE BUDGETARY TRANSFERS

Jrnl.	Description	Unrestr.	Restr.	Total	Fund 01	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 21	Fund 25
1000-1999	Certificated Salaries	(95,292)	26,376	(68,916)	(68,916)	(38)	7,084	-	-	-	-	-
2000-2999	Classified Salaries	140,624	64,497	205,121	205,121	-	4,873	(5,255)	-	-	-	-
3000-3999	Employee Benefits	(15,981)	(10,678)	(26,659)	(26,659)	(992)	4,156	6,766	-	-	-	-
4000-4999	Books and Supplies	57,399	(133,939)	(76,540)	(76,540)	7,024	(13,886)	539,424	-	-	-	-
5000-5999	Services, Other Operating Expenses	(101,487)	98,882	(2,605)	(2,605)	1,761	(2,227)	(6,935)	-	-	-	-
6000-6999	Capital Outlay	19,288	23,068	42,356	42,356	-	-	2,610	3,302	-	-	3,371
7100-7299	Other Outgo	-	-	-	-	-	-	-	-	-	-	-
7300-7399	Direct Support/Indirec Costs	-	-	-	-	-	-	-	-	-	-	-
7431-7439	Uses (Debt Service Payments)	-	-	-	-	-	-	-	-	-	-	-
7610-7629	Interfund Transfers Out	-	-	-	-	-	-	-	-	-	-	-
MAY Total		4,531	68,206	72,737	72,737	7,755	-	536,610	3,302	-	-	3,371
	YEAR-TO-DATE TOTALS	(694,402)	6,383,657	5,689,255	5,689,255	(72,216)	139,102	1,812,471	387,344	-	15,140,659	726,392

MAY INCOME & EXPENSE BUDGETARY TRANSFERS
PERIOD ENDING 05/31/13

INCOME BUDGETARY TRANSFERS

Jrnl.	Description	Unrestr.	Restr.	Fund 27	Fund 35	Fund 40	Fund 41	Fund 56	Fund 73	Fund 75	Total
8010-8099	Revenue Limit Sources	-	-	-	-	-	-	-	-	-	-
8100-8299	Federal Revenues	-	-	-	-	-	-	-	-	-	450,000
8300-8599	Other State Revenues	-	813	-	-	-	-	-	-	-	(2,738)
8600-8799	Other Local Revenues	7,323	67,393	-	-	-	-	-	-	-	80,022
8910-8929	Interfund Transfers In	-	-	-	-	-	-	-	-	-	-
8930-8979	Other Sources	-	-	-	-	-	-	-	-	-	-
8980-8999	Contributions	-	-	-	-	-	-	-	-	-	-
MAY Total		7,323	68,206	-	-	-	-	-	-	-	-
	YEAR-TO-DATE TOTALS	8,729,249	6,626,145	(1,883)	15,160,000	(2,953)	(458)	-	(165)	(15)	527,284
											35,718,286

EXPENSE BUDGETARY TRANSFERS

Jrnl.	Description	Unrestr.	Restr.	Fund 27	Fund 35	Fund 40	Fund 41	Fund 56	Fund 73	Fund 75	Total
1000-1999	Certificated Salaries	(95,292)	26,376	-	-	-	-	-	-	-	(61,870)
2000-2999	Classified Salaries	140,624	64,497	-	-	-	-	-	-	-	204,739
3000-3999	Employee Benefits	(15,981)	(10,678)	-	-	-	-	-	-	-	(16,729)
4000-4999	Books and Supplies	57,399	(133,939)	-	-	-	-	-	-	-	456,022
5000-5999	Services, Other Operating Expenses	(101,487)	98,882	-	-	-	-	-	-	-	(10,006)
6000-6999	Capital Outlay	19,268	23,068	-	-	-	-	-	-	-	51,619
7100-7299	Other Outgo	-	-	-	-	-	-	-	-	-	-
7300-7399	Direct Support/Indirect Costs	-	-	-	-	-	-	-	-	-	-
7431-7439	Uses (Debt Service Payments)	-	-	-	-	-	-	-	-	-	-
7610-7629	Interfund Transfers Out	-	-	-	-	-	-	-	-	-	-
MAY Total		4,531	68,206	-	-	-	-	-	-	-	623,775
	YEAR-TO-DATE TOTALS	(694,402)	6,383,657	-	18,221,808	236,729	-	-	38,126	-	42,319,670

MADERA UNIFIED SCHOOL DISTRICT
Expense and Loan Transfers Between Funds
Resolution #02-2013/14

NOW, THEREFORE, BE IT RESOLVED that due to changes in priorities by various schools and departments, the following expense transfers and loans made between funds from 5/01/13 to 5/31/13 are submitted for approval:

Fund Totals	Debit	Credit	Difference
01 - General Fund	\$ 11,247.14	\$ 271.50	\$ 10,975.64
11 - Adult Education		222.82	(222.82)
12 - Child Development		2,062.60	(2,062.60)
13 - Cafeteria	1,890.25	10,486.47	(8,596.22)
14 - Deferred Maintenance		94.00	(94.00)
21 - Building Fund - Bond Proceeds		2,640.00	(2,640.00)
27 - Redevelopment Agency		300,000.00	(300,000.00)
35 - County School Facilities Fund	2,640.00		2,640.00
56 - Debt Service Fund	300,000.00		300,000.00
Grand Total	\$ 315,777.39	\$ 315,777.39	\$ -

PASSED AND ADOPTED by the governing board of the Madera Unified School District this 23rd day of July, 2013 by the following votes:

MADERA UNIFIED SCHOOL DISTRICT
 BOARD OF TRUSTEES

AYES:

NOES:

ABSENT:

ABSTAINED:

ATTEST:

Dr. Julie O'Kane, Interim Superintendent

Madera Unified School District

July 10, 2013 10:20 am

Cash Transfer Activity

Page 1 of 3

05/01/2013 to 05/31/2013

Journal se to wr

Journal No.	Description	Date	Debit	Credit
TF57	Correct DC 106	05/09/2013		
	01 - General Fund		94.00	
	14 - Deferred Maintenance			94.00
TF58	Manual Cash Transfer (Interfund) Journal Entry	05/01/2013		
	01 - General Fund		12.82	
	11 - Adult Education			12.82
TF59	Printshop Transfers	05/22/2013		
	01 - General Fund		608.35	
	11 - Adult Education			161.00
	12 - Child Development			434.85
	13 - Cafeteria			12.50
TF60	Emergency & Mid Month Early Ret Expense - May	05/28/2013		
	01 - General Fund		2.04	
	13 - Cafeteria			2.04
TF61	Printshop Offset	05/30/2013		
	01 - General Fund		1,374.00	
	11 - Adult Education			49.00
	12 - Child Development			9.00
	13 - Cafeteria			1,316.00
TF62	CN Accts Receivables - May, 2013	05/31/2013		
	01 - General Fund			271.50
	12 - Child Development			1,618.75
	13 - Cafeteria		1,890.25	
TF63	May Interfund Transfers	05/31/2013		
	27 - Redevelopment Agency			300,000.00
	56 - Debt Service Fund		300,000.00	
TF64	Fund 21 to Fund 35 to cover expenses	05/31/2013		
	21 - Building Fund - Bond Proceeds			2,640.00
	35 - County School Facilities Fund		2,640.00	
TF65	Child Nutrition/Apr-May Fuel Use Only	05/31/2013		
	01 - General Fund		7,457.98	
	13 - Cafeteria			7,457.98
WO55	Manual Work Order Expense Journal Entry	05/03/2013		
	01 - General Fund		483.00	
	13 - Cafeteria			483.00
WO56	Work Order Expense	05/09/2013		
	01 - General Fund		45.00	
	13 - Cafeteria			45.00
WO57	Manual Work Order Expense Journal Entry	05/10/2013		
	01 - General Fund		186.50	
	13 - Cafeteria			186.50

Madera Unified School District

July 10, 2013 10:20 am

Cash Transfer Activity

Page 2 of 3

05/01/2013 to 05/31/2013

Journal se to wr

Journal No.	Description	Date	Debit	Credit
WO58	Manual Work Order Expense Journal Entry	05/13/2013		
	01 - General Fund		92.20	
	13 - Cafeteria			92.20
WO59	Work Order Expense	05/14/2013		
	01 - General Fund		85.00	
	13 - Cafeteria			85.00
WO60	Manual Work Order Expense Journal Entry	05/15/2013		
	01 - General Fund		315.00	
	13 - Cafeteria			315.00
WO63	Work Order Expense	05/17/2013		
	01 - General Fund		111.25	
	13 - Cafeteria			111.25
WO64	Work Order Expense	05/22/2013		
	01 - General Fund		37.00	
	13 - Cafeteria			37.00
WO66	Work Order Expense	05/24/2013		
	01 - General Fund		268.00	
	13 - Cafeteria			268.00
WO68	Manual Work Order Expense Journal Entry	05/31/2013		
	01 - General Fund		75.00	
	13 - Cafeteria			75.00



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Ratification of Food Service Agreement between Madera County Office of Education (MCOE) and Madera Unified School District Child Nutrition for the purpose of providing lunches and/or breakfast meals

Responsible Staff: Sandra Perez, Director Child Nutrition

Agenda Placement: Consent

Background/ rationale:

The Food Service Agreement is for the purpose of providing lunches and/or breakfasts meals to MCOE students at various school sites. MUSD will provide a total of between 100 and 500 lunches and between 50 and 250 breakfast. MCOE will provide all personnel necessary to serve, supervise the consumption of the meals and provide meal count reports. The term of the agreement shall be from July 1, 2013 to June 30, 2014.

Financial impact:

MCOE will reimburse MUSD at the rate of one breakfast and/or one lunch and one snack per day per child. Approximately \$65,000 revenue for Child Nutrition.

Superintendent's recommendation:

The Superintendent recommends ratification of Food Service Agreement between MCOE and MUSD.

Supporting documents attached:

Agreement

Please see attachment "A"

FOOD SERVICE AGREEMENT

THIS AGREEMENT, executed in quadruplicate and made and entered into this 1st day of July, 2013, by and between the **GOVERNING BOARD OF THE MADERA UNIFIED SCHOOL DISTRICT**, hereinafter referred to as "**MUSD**" and the **MADERA COUNTY OFFICE OF EDUCATION**, hereinafter referred to as "**MCOE**," and is made with the reference to the following facts.

WHEREAS, **MUSD** and **MCOE** desire to enter into an Agreement for the purpose of providing breakfast, lunches and/or after school snacks hereinafter referred to as "meals", which meet the National School Lunch and/or School Breakfast Program meal requirements.

NOW, THEREFORE, IT IS HEREBY AGREED THAT:

1. **MUSD** shall provide meals that comply with the nutrition standards as established by the United States Department of Agriculture for the National School Lunch and/or School Breakfast Program to **MCOE**. **MUSD** will represent **MCOE** as the "Sponsor" for the Norman M. Gould Education Center located at 117 West Dunham, Madera, CA 93637; the Enterprise Community School 28261 Ave. 14, Madera, CA.93638; Apollo Program Site at, 28198 Avenue 14, Madera, CA 93637; the Millview Educational Center adjacent to Millview School; the (7) classrooms and (10) more, at **MUSD**'s schools (designated as Madera High South County; Madera High North County, Berenda County; Howard County; Nishimoto County, Desmond County); Pioneer Technical School at 1025 Madera Avenue, Madera, CA 93637; and **MUSD** After School Program, at all Elementary and Middle School Sites. and will claim reimbursement from the California Department of Education for all meals and snacks served to children enrolled at **MCOE**. Reimbursement will be claimed at the rate of one breakfast and/or one lunch and one snack per day per child. Reimbursement will be claimed only for complete meals/snacks taken by eligible children. Reimbursement will be claimed according to each child's eligibility category.

2. **MUSD** shall provide a total of between 100 and 500 lunches and between 50 and 250 breakfasts. **MUSD** shall not be obligated to provide meals on days when **MUSD**'s schools are not in session.

3. **MUSD** shall prepare meals from the Central Kitchen at 769 S. Pine. This preparation site will maintain appropriate state and local health certifications for the facility.

4. **MUSD** will be responsible for transporting the meals from the preparation kitchens to the **MCOE** sites prior to serving times.

5. The number of meals prepared by **MUSD** shall be equal to the number of meals requested by **MCOE**. **MCOE** shall notify **MUSD** of the number of lunches requested no later than 9:30 a.m. of each school day and by 1:30 p.m. the prior day for the number of breakfasts requested. **MCOE** shall be obligated to accept and pay for the number of meals served.

6. **MUSD** will provide all equipment necessary to transport the meals. **MCOE** will provide all personnel necessary to serve, supervise the consumption of the meals, and prepare meal count reports.

7. **MUSD** will be responsible for maintaining the proper temperature of the meal components until they are delivered to the meal site specified in paragraph 1 above. **MCOE** is responsible for maintaining the proper temperature of the meal components from the point of delivery to the meal site by **MUSD** to the time of consumption.

8. **MCOE** shall return to **MUSD** any and all **MUSD** property on a daily basis.

9. **MUSD** shall provide **MCOE** not later than one (1) week prior to the end of each month with a monthly menu covering the meals to be served for the following month.

10. **MUSD** shall submit to the **MCOE** itemized invoices for meals provided by **MUSD**. The invoices shall be for the difference between the state and federal reimbursement and the actual cost of producing the meals. **MCOE** shall submit payment to **MUSD** in such a form as required by **MUSD**'s Chief of Business Operations on or before the 10th of the following month.

11. **MUSD** will provide training to staff of **MCOE** on point-of-service meal counts and completion of all documents required by the National School Lunch Program and/or School Breakfast Program. **MUSD** will also provide training to staff of **MCOE** with regards to preventing overt identification of student's eligibility status during meal service or at any other time.

12. Each **MCOE** site must follow point-of-service meal count procedures as established by **MUSD** as described in each **MCOE** sites' "Collection Procedure". At sites where **MCOE** students do not eat meals in **MUSD** cafeterias, **MCOE** must follow "Class Roster" procedures which state that as the meals are passed out, the **MCOE** employee will make a slash in the box under the date on the Classroom Roster with coded eligibility that is provided by **MUSD** to each **MCOE** site. This process is necessary so the eligibility category count is made at the "point-of-service." Daily meal count tally's by category are transferred from the Classroom Rosters to the Monthly Participation Report by **MCOE** personnel. **THE CLASSROOM ROSTERS AND MONTHLY PARTICIPATION REPORT ARE SENT TO THE CHILD NUTRITION OFFICE ON THE LAST DAY OF THE MONTH. But no later than the fifth day of each new month.**

13. All Free and Reduced Price Meal applications and eligibility determinations are made and kept on file in the Child Nutrition Office. Newly enrolled students are always considered as "Paid" until an application is received by the Child Nutrition Office and an eligibility determination is made. Eligibility of students transferring from **MUSD** to **MCOE** who may have an application already on file can be made by phoning the Child Nutrition Office. An **MUSD** Clerk from the Child Nutrition Office will contact each **MCOE** site bimonthly to verify current students in each class and send out Classroom Rosters. All records are subject to audit.

14. The **MUSD** shall provide **MCOE** with sack meals that meet the National School Lunch Program and/or School Breakfast Program requirements for field trips when requested by **MCOE** at least ten (10) working days in advance. The cost per lunch shall remain the same as for the regular meals.

15. Gifts or exchanges of commodities are not permitted. Until the students consume it, the food prepared remains the property of the state and federal governments and the governing board of the school. It cannot be sold, given away or exchanged for other goods.

16. The MCOE agrees to indemnify, defend, and save harmless MUSD, its governing board, related divisions and entities, officers, agents, and employees from and against any and all claims, demands, losses, defense costs, or liability of any kind or nature which they, individually or collectively, may sustain or insure or which may be imposed upon them for injury to or death of persons, or damage to property as a result of, arising out of, or in any manner connected with the MUSD's performance under the terms of this agreement, excepting only liability arising out of MUSD's sole negligence.

17. The MCOE shall keep and maintain liability insurance including extended coverage for product liability in an amount no less than One Million Dollars (\$1,000,000.00) for each occurrence and shall provide MUSD with a certificate evidencing insurance in that amount naming MUSD as an additional insured and specifying that the coverage evidenced thereby shall not be canceled or modified without thirty (30) days prior written notice to MUSD.

18. MUSD and MCOE shall comply with all applicable federal, state and local statutes and regulations with regard to the preparation and consumption of meals which meet the National School Lunch Program and/or School Breakfast Program meal requirements, including, but not limited to, all applicable regulations relating to the overt identification of needy pupils, the nutritional content of meals, and nondiscrimination. All records maintained by MUSD and MCOE pursuant to said statutes and regulations shall be open to inspection by proper Federal, State, and local authorities in accordance with such statutes and regulations.

19. The term of the Agreement shall be from July 1, 2013 until June 30, 2014.

20. This Agreement may be terminated by either party upon giving of thirty (30) days written notice to the other with cause.

21. All business and information relating to the execution of this agreement and the services thereof, including kitchen visitations, shall be directed to the Child Nutrition Director, Madera Unified School District.

22. The terms of this Agreement shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the parties.

23. This Agreement cannot be changed or supplemented orally and may be modified or superseded only by written instrument executed by both parties.

24. This Agreement shall be binding on all parties and their respective successors, heirs, and assigns.

25. In the event of litigation, this agreement shall be governed by and construed only in accordance with laws of the State of California.

26. MUSD shall be responsible for the verification process.

27. MUSD shall assume responsibility for any over claims identified during a review or audit.

28. MUSD will perform daily edit checks as required.

29. MCOE shall be responsible for providing daily meal counts using rosters provided by MUSD thus providing the basis for meal accountability.

30. MUSD will provide to MCOE National School Lunch Information as necessary to complete State testing and reports.

MADERA COUNTY OFFICE OF EDUCATION


Cecilia A. Massetti, Ed.D.

MADERA UNIFIED SCHOOL DISTRICT

President of the Governing Board
of Madera Unified School District

Madera County Superintendent of School
Special Education Sites/Teachers 2013-2014

Rev. 06/17/13

GOULD- SDC/SD	MILL VIEW PRE-SCHOOL	MADERA HIGH – SDC/SD
Antonio Flores	Dawn Morgan – D/HH (Pre)	Scott Sweazy (9-12)
Christina Brown (4-6)	Keri Stargaard – Pre	Open (9-12)
Inwinder Marwaha (3-10)	Cindy Seymour – (K-2)	HOWARD – SDC
Juan Contreras (1-2)	Carol Lockwood – (4-6)	Linda Hammer-Brown - D/HH (K-3)
Marisa Etheridge (2-4)	BERENDA – SDC/SD	Stephanie Sly – D/HH (4-8)
Kate Meyer (ATP)	Linda Hanchett (4-6)	Open - ED
Mark Parrott (ATP)	Sylvanna Alvarado (1-3)	Open - ED
Nicole Reichard – Pre K/K	Patty Brattin-McKown (K)	Kim Moneymaker – ED (6-8)
APOLLO	DESMOND- SDC/SD	MADERA SOUTH HIGH-SDC
Nancy Merkle	Troy Oliva (7-8)	Cecilia Reyes-Murillo – SD (9-12)
Rhonda Wayland	Lisa Garrett-Jones (7-8)	Paige Henderson – SD (9-12)
Kristen O'Berg (ATP)	NISHIMOTO – SDC/SD	Tanya Puga – D/HH (9-12)
ESS – SDC	Theresa Corchado (1-3)	LaVerne Lopez - ED (9-12)
Benjamin Madrigal (8-12)	Neneng Paat-Stansbury (4-6)	Open – ED (9-12)

Attachment A



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval to award contracts for various food and non-food products

Responsible Staff: Sandra Perez, Child Nutrition Director

Agenda Placement: Consent

Background/ rationale:

Child Nutrition Department Bid Awards:

- Frozen & Chilled Meats -	\$245,500.00
- Fruits, Vegetables, & Bakery -	\$552,467.34
- General Support Grocery -	\$416,927.90
- Non- Food Items -	\$160,255.00
- Processed Commodity Products -	\$ 553,391.95
- Laundry	\$ 10,920.00
- Fresh Produce, Roll over	\$1,438,844.50
- Milk, Roll over	\$ 722,780.42
- Fresh Baked Products – Roll over	\$ 113,025.00

- This contract runs from August 1, 2013 through July 31, 2014.

Financial impact: \$4,214,112.11. (Child Nutrition Budget)

Superintendent's recommendation:

The Superintendent recommends awarding contracts for various food and non-food products.

Supporting documents attached:

Bid Analysis for the various food and non-food groups, along with a detailed bid amount spreadsheet.

FROZEN & CHILLED MEATS									
Bid #052913/1 2013-2014									
COMPANY NAME									
No.	DESCRIPTION	Danielson Co		School Lunch Products		Gold Star Foods		Sysco	
		Pack	Usage	Pack	Price	Pack	Price	Pack	Price
1	Comedogs (Foster Farm)	72/4 oz	2,000	AS	\$27.48	AS	\$54,960.00	AS	\$26.79
2	Burrito, Bkft, Egg & Trx Sausage (Los Cabos)	86/5 oz	300	72302	\$32.93	AS	\$9,879.00	AS	\$35.16
3	Burrito, Xtreme (Cabo Primo)	96/5.2 oz	3,000	AS	\$50.13	AS	\$150,390.00	AS	\$47.17
4	Burrito, Macho Chili Cheese (Cabo Primo)	96/5.5 oz	100	AS*	\$70.99	AS	\$7,099.00	AS	N/A
5	Frank's, Turkey (8x1, 5 in) (Foster Farms)	10#	1,000	AS	\$9.29	AS	\$9,290.00	AS	\$9.02
6	Burrito, Chicken & Cheese (Cabo Primo)	80/9.25 oz	100	AS	\$72.76	AS	\$7,276.00	AS	\$75.93
7	Fish, Rainbow Trout Melts (Clear Spring)	45/3.6 oz	500	AS	\$23.00	AS	\$11,500.00	AS	\$22.33
8	Fish, Crunchy Breaded Hidden Treasures	160/1 oz	500	#418319	\$18.70	AS	\$9,350.00	AS	N/A
Sub Totals All Items					\$259,744.00		\$259,744.00		\$259,744.00
Totals All Items Awarded					\$167,016.00		\$167,016.00		\$167,016.00
					\$16,754.00		\$16,754.00		\$16,754.00
					\$50,710.00		\$50,710.00		\$50,710.00
					\$11,020.00		\$11,020.00		\$11,020.00
					\$245,500.00		\$245,500.00		\$245,500.00
					\$262,385.00		\$262,385.00		\$262,385.00
					\$18,700.00		\$18,700.00		\$18,700.00
					\$18,885.00		\$18,885.00		\$18,885.00

*Special Order

Notation: Shaded designates the vendor that received the bid on that item.

Recommendations:

Danielson Co: 3 Items for a total of \$167,016.00
School Lunch Products: 2 Items for a total of \$16,754.00
Gold Star Foods: 2 Items for a total of \$50,710.00
Sysco Central Call: 1 Item for a total of \$11,020.00
Grand Totals From All Vendors \$245,500.00

Some Items Awarded Even Though Prices Are Higher Due To Inferior Products Or Service In The Past.

GENERAL SUPPORT GROCERY BID #052913/3 2013-2014

No.	DESCRIPTION	COMPANY NAME			Danielson Co			School Lunch Products			Sysco			Valley Food Service			Vend Mart, Inc.			PRIOR BID PRICES (8/11/17/31/12)		
		Pack	Usage	Brand	Case	Total	Brand	Case	Total	Brand	Case	Total	Brand	Case	Total	Brand	Case	Total	Unit	Price	Difference	Total
1	Barbecue Sauce, Packets	200/9 grms	800	Americana	\$4.40	\$3,520.00	Americana	N/B	\$0.00	\$0.00	\$4.42	\$3,536.00	PPH	\$4.52	\$3,616.00	N/B	\$0.00	\$0.00	\$4.50	\$3,600.00	-\$0.10	-\$80.00
2	Mayonnaise, indiv Packets (9 gm)	200/9 grms	700	PPH	\$10.55	\$7,385.00	Americana	N/B	\$0.00	\$0.00	\$6.10	\$4,270.00	PPH	\$9.49	\$6,643.00	N/B	\$0.00	\$0.00	\$10.00	7,000.00	-\$3.90	-\$2,730.00
3	Mustard, indiv Packets	500/4.5 grms	150	Americana	\$4.37	\$655.50	Americana	N/B	\$0.00	\$0.00	\$5.10	\$765.00	PPH	\$4.46	\$669.00	N/B	\$0.00	\$0.00	\$4.28	642.00	\$0.09	\$13.50
4	Ranch Buttermilk Dress Packets	100/1.5 oz	200	Trade Dressings*	\$15.58	\$3,116.00	N/B	N/B	\$0.00	\$0.00	\$17.64	\$3,528.00	Trade Dressings	\$15.92	\$3,184.00	N/B	\$0.00	\$0.00	N/A	N/A		NO AWARD
5	Ranch Buttermilk Dress Packets	200/12 grms	3,000	Americana	\$6.32	\$18,960.00	Americana	N/B	\$0.00	\$0.00	\$5.41	\$16,230.00	PPH	\$6.49	\$19,470.00	N/B	\$0.00	\$0.00	\$9.10	4,550.00	\$0.09	\$45.00
6	Tomato Catsup, indiv Packets	1000/9 grms	1,000	Heinz	\$14.43	\$14,430.00	Americana	N/B	\$0.00	\$0.00	\$16.48	\$16,480.00	PPH	\$16.67	\$16,670.00	N/B	\$0.00	\$0.00	\$21.04	42,080.00	-\$0.25	-\$500.00
7	Enchilada Sauce, Rosarita	69/10	100	Rosarita	\$32.94	\$3,294.00	Americana	N/B	\$0.00	\$0.00	\$28.41	\$2,841.00	Rosarita	\$33.90	\$3,390.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
8	Sauce, Taco, Packets, Mild	500/9 grms	500	Americana	\$9.19	\$4,595.00	Las Piz	N/B	\$0.00	\$0.00	\$10.91	\$5,455.00	PPH	\$9.34	\$4,670.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
9	Cereal, indiv, Bowl Pack	96/10	2,000	GM	\$21.04	\$42,080.00	N/B	N/B	\$0.00	\$0.00	\$20.79	\$41,580.00	N/A	\$20.37	\$40,740.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
10	Cereal, Cream of Wheat,	12/12 Cl	20	N/B	N/B	\$0.00	N/B	N/B	\$0.00	\$0.00	\$23.38	\$467.60	N/B	N/B	\$0.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
11	Syrup, Packets	100/1.5 oz	1,000	Americana	\$6.57	\$6,570.00	Americana	N/B	\$0.00	\$0.00	\$6.58	\$6,580.00	PPH	\$6.70	\$6,700.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
12	Pickles, Dill Chips	4/1 Gal	40	Kruger	\$14.78	\$591.20	ChyFair	N/B	\$0.00	\$0.00	\$13.33	\$533.20	Kruger	\$13.33	\$533.20	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
13	Gelatin, Various Flavors	12/24 oz	60	Royal	\$28.62	\$1,717.20	N/B	N/B	\$0.00	\$0.00	\$26.63	\$1,597.80	Langdis	\$26.65	\$1,599.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
14	Cookies, LF, ReadyBake	19/22 oz	900	AS	\$38.62	\$34,758.00	N/B	N/B	\$0.00	\$0.00	\$39.33	\$35,397.00	Michael	\$29.75	\$26,775.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
15	Baked Chips (Frito Lay)	64/1.125 oz	2,000	AS	\$25.76	\$51,520.00	N/B	N/B	\$0.00	\$0.00	\$24.47	\$48,940.00	AS	\$27.18	\$54,360.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
16	Chips, Fun Size (Frito Lay)	120/1.5 oz	20	AS	\$16.09	\$321.80	N/B	N/B	\$0.00	\$0.00	\$15.31	\$306.20	AS	\$15.70	\$314.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
17	Cheese-It, RF	60/1.5 oz	600	AS	\$17.67	\$10,602.00	N/B	N/B	\$0.00	\$0.00	\$16.03	\$9,618.00	N/B	N/B	\$0.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
18	Gold Fish Pepperidge Farm	300/7.5 oz	400	AS**	\$43.50	\$17,400.00	AS	\$43.85	\$17,540.00	AS	\$43.51	\$17,404.00	AS	\$45.44	\$18,176.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
19	Churritos, Hot Cheesy (Wamock)	216/1.5 oz	800	N/B	N/B	\$0.00	AS	\$32.90	\$26,320.00	AS	\$34.23	\$27,384.00	AS	\$33.10	\$26,480.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
20	Chips, Tortilla, Yellow Round (Wamock)	120/1.5 oz	1,000	Amade's	\$21.00	\$21,000.00	AS	\$26.94	\$26,940.00	AS	\$28.52	\$28,520.00	AS	\$26.80	\$26,800.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
22	Crackers, Betty Bears	200/1 oz	500	AS	\$30.17	\$15,085.00	N/B	N/B	\$0.00	\$0.00	\$31.60	\$15,800.00	J&J	\$30.76	\$15,380.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
23	Cookies, Mini CC (Biscomerica)	100/1.1 oz	500	AS	\$10.31	\$5,155.00	N/B	N/B	\$0.00	\$0.00	\$9.90	\$4,950.00	AS	\$10.55	\$5,275.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
24	Animal Crackers (Basile)	100/1 oz	500	AS	\$10.31	\$5,155.00	N/B	N/B	\$0.00	\$0.00	\$9.90	\$4,950.00	AS	\$10.55	\$5,275.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
25	Crackers, Honey Grahams (MJM)	150/0.9 oz	1,000	AS	\$16.57	\$16,570.00	AS	\$16.58	\$16,580.00	AS	\$16.86	\$16,860.00	AS	\$16.96	\$16,960.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
26	Graham's, Giant Vanilla	300/9 oz	20	AS***	\$13.81	\$276.20	N/B	N/B	\$0.00	\$0.00	\$14.13	\$282.60	AS	\$14.64	\$292.80	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
27	All Sport Bites	150/1 oz	200	AS*	\$23.92	\$4,784.00	AS	\$21.78	\$4,356.00	AS	\$21.19	\$4,238.00	AS	\$23.64	\$4,728.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
28	Quaker's Kid Mix	104/8.75 oz	500	AS	\$25.38	\$12,690.00	N/B	N/B	\$0.00	\$0.00	\$25.03	\$12,515.00	AS	\$27.21	\$13,605.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
29	Pudding, Snack Pack, Fat Free	48/3.5 oz	4,000	AS	\$13.28	\$53,120.00	N/B	N/B	\$0.00	\$0.00	\$16.93	\$67,720.00	AS	\$13.65	\$54,600.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
30	Brownie, Fudge, LF (Buena Vista)	96/2.2 oz	200	AS	\$31.67	\$6,334.00	AS	\$31.15	\$6,230.00	AS	\$32.36	\$6,478.00	AS	\$32.42	\$6,484.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
31	Cupcakes, Happy Birthday	72/1.5 oz	100	AS*	\$24.39	\$2,439.00	AS	\$23.65	\$2,365.00	AS	\$19.51	\$7,804.00	N/B	N/B	\$0.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
31	Chex Snack Mix (General Mills)	60/1.75 oz	400	AS	\$21.10	\$8,440.00	N/B	N/B	\$0.00	\$0.00	\$35.82	\$14,328.00	AS	\$39.48	\$15,792.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
32	Poptart, Whole (Kellogg)	48/1.3 oz	400	AS 1201	\$38.20	\$15,280.00	N/B	N/B	\$0.00	\$0.00	\$35.82	\$14,328.00	AS	\$39.48	\$15,792.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
33	Cereal Bar (General Mills)	96/1.3 oz	200	AS*	\$28.63	\$5,726.00	N/B	N/B	\$0.00	\$0.00	\$26.39	\$5,278.00	AS	N/B	\$0.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
34	Milk, Shelf Stable, 1%	27/8 oz	50	N/B	N/B	\$0.00	N/B	N/B	\$0.00	\$0.00	\$13.68	\$684.00	N/B	N/B	\$0.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
35	Milk, Ultra Soy, Shelf Stable Box	24/8.25 oz	200	Peart	\$14.22	\$2,844.00	N/B	N/B	\$0.00	\$0.00	\$15.22	\$3,044.00	N/B	N/B	\$0.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
36	Drinks, Fruit Wave, H2O	24/12 oz	200	AS	\$12.43	\$2,486.00	N/B	N/B	\$0.00	\$0.00	N/B	\$0.00	N/B	N/B	\$0.00	N/B	\$0.00	\$0.00	\$16.48	16,480.00	-\$3.14	-\$9,420.00
Sub Totals All Items						\$400,379.90						\$432,278.80								\$418,205.10		-\$1,277.20
Totals All Items Awarded						\$122,777.70						\$232,295.20										

*Special Order
**Market Value

*Bld As Specified
N/A: Shaded designates the vendor that received the bid on that item

*54 CalPH, 1 Pallet Min

*Bld As Specified
N/A: Shaded designates the vendor that received the bid on that item

Some Items Awarded Even Though Prices Are Higher Due To Inferior Products Or Service In The Past.

Recommendations:
Danielson Co: 11 Items for a total of \$122,777.70
School Lunch: 4 Items for a total of \$61,855.00
Sysco: 20 Items for a total of \$232,295.20

Grand Totals From All Vendors
AS = Bld As Specified
N/A: Shaded designates the vendor that received the bid on that item

NON FOOD ITEMS BID #052913/4 2013-2014

No.	DESCRIPTION	COMPANY NAME			Danielson Co			Sysco			Valley Food Service			Focus Pkg			Team Distribution			Plastic Pkg		
		Pack	Usage	Pack	Case	Total	Brand	Price	Case	Total	Brand	Price	Case	Total	Brand	Price	Case	Total	Brand	Price	Case	Total
1	Film Wrap, 18" X 200'	2000'	10	Remond**	\$15.16	\$245.05	Sysco	\$48.20	\$241.00	\$15.16	Reynolds	\$16.33	\$163.30	\$15.25	\$159.90	NB	\$13.99	\$139.90	NB	\$0.00	\$0.00	\$0.00
2	Foil, Pop-Up Sheets	127200 Cs	50	Remond**	\$7.17	\$2,658.50	Sysco	\$52.97	\$2,648.50	\$7.17	Reynolds	\$49.84	\$2,492.50	\$48.00	\$2,400.00	NB	\$37.85	\$1,592.50	NB	\$0.00	\$0.00	\$0.00
3	Foil, Pop-Up Sheets	127200 Cs	50	Remond**	\$5.17	\$2,658.50	Sysco	\$52.97	\$2,648.50	\$5.17	Reynolds	\$49.84	\$2,492.50	\$48.00	\$2,400.00	NB	\$37.85	\$1,592.50	NB	\$0.00	\$0.00	\$0.00
4	Linear Pan, 12" x 12"	127200 Cs	20	Pakemont*	\$48.09	\$9,618.00	Sysco	\$41.13	\$8,226.00	\$48.09	Reynolds	\$59.34	\$2,967.00	\$51.00	\$2,550.00	NB	\$27.00	\$540.00	NB	\$0.00	\$0.00	\$0.00
5	Napkins	12500 Cs	15	N/A	\$0.00	\$0.00																
6	Bags, Saddle Bag, 8.5"	2M Cs	150	Fortune**	\$29.49	\$4,423.50	Torkluniv	\$43.81	\$6,571.50	\$29.49	NB	\$0.00	\$0.00	\$0.00	\$0.00	NB	\$28.50	\$397.50	NB	\$0.00	\$0.00	\$0.00
7	Bags, Saddle Bag, 8.5"	2M Cs	150	Fortune**	\$29.49	\$4,423.50	Torkluniv	\$43.81	\$6,571.50	\$29.49	NB	\$0.00	\$0.00	\$0.00	\$0.00	NB	\$28.50	\$397.50	NB	\$0.00	\$0.00	\$0.00
8	Gloves, Latex	Box	2500	Goldmax (0100)	\$43.11	\$10,777.50	Sysco	\$14.94	\$1,494.00	\$43.11	Duro, 500 Ct	\$22.58	\$5,645.00	\$22.58	\$5,645.00	NB	\$30.95	\$3,095.00	NB	\$0.00	\$0.00	\$0.00
9	Lunch Kits (Sports w/Spiked Straw)	127200 Cs	0	N/A	\$0.00	\$0.00																
10	Cup, 4 Oz, Gold	127200 Cs	0	N/A	\$0.00	\$0.00																
11	Tray, Food, 18" Dopaco #5604	1M/Cs	50	Golden West	\$12.62	\$631.00	Sysco	\$23.74	\$1,187.00	\$12.62	Reynolds	\$16.33	\$163.30	\$15.25	\$159.90	NB	\$13.99	\$139.90	NB	\$0.00	\$0.00	\$0.00
12	Tray, Food, 18" Dopaco #5604	1M/Cs	50	Golden West	\$12.62	\$631.00	Sysco	\$23.74	\$1,187.00	\$12.62	Reynolds	\$16.33	\$163.30	\$15.25	\$159.90	NB	\$13.99	\$139.90	NB	\$0.00	\$0.00	\$0.00
13	Tray, Food, 18" Dopaco #5604	1M/Cs	50	Golden West	\$12.62	\$631.00	Sysco	\$23.74	\$1,187.00	\$12.62	Reynolds	\$16.33	\$163.30	\$15.25	\$159.90	NB	\$13.99	\$139.90	NB	\$0.00	\$0.00	\$0.00
14	Tray, Sandwich Wedge	500/Cs	50	Pakemont*	\$39.82	\$1,991.00	Reynolds	\$79.71	\$3,985.50	\$39.82	NB	\$0.00	\$0.00	\$0.00	\$0.00	NB	\$18.00	\$900.00	NB	\$0.00	\$0.00	\$0.00
15	Tray, Sandwich Wedge	500/Cs	50	Pakemont*	\$39.82	\$1,991.00	Reynolds	\$79.71	\$3,985.50	\$39.82	NB	\$0.00	\$0.00	\$0.00	\$0.00	NB	\$18.00	\$900.00	NB	\$0.00	\$0.00	\$0.00
16	Tray, Hamburger, Cold Shallow, #3224	1300/Cs	200	NB	\$0.00	\$0.00																
17	Tray, Hamburger, Cold Shallow, #3224	1300/Cs	200	NB	\$0.00	\$0.00																
18	Tray, Hot Dog, Hot Shallow, #3354	1M/Cs	100	NB	\$0.00	\$0.00																
19	Tray, 1 Cell, Cold Shallow, #3442	1M/Cs	100	NB	\$0.00	\$0.00																
20	Tray, 1 Cell, Cold Shallow, #3442	1M/Cs	100	NB	\$0.00	\$0.00																
21	Tray, 1 Cell, Ovenable Paperboard, PT108	900/Cs	500	NB	\$0.00	\$0.00																
22	Tray, 1 Cell, Ovenable Paperboard, PT108	900/Cs	500	NB	\$0.00	\$0.00																
23	Tray, 1 Cell, Ovenable Paperboard, PT108	900/Cs	500	NB	\$0.00	\$0.00																
24	Film, 14 1/2", HS PET, 80G, CX100	40#-100 Rl	200	NB	\$0.00	\$0.00																
25	Film, 14 1/2", HS PET, 80G, CX100	40#-100 Rl	200	NB	\$0.00	\$0.00																
26	Bleach, Institutional	6/Cs	50	Pure Bright**	\$10.37	\$518.50	Sysco	\$6.84	\$342.00	\$10.37	NB	\$0.00	\$0.00	\$0.00	\$0.00	NB	\$0.00	\$0.00	NB	\$0.00	\$0.00	\$0.00
27	Detergent, Laundry, Institutional	Bx	10	NB	\$0.00	\$0.00	Keyston	\$24.91	\$249.10	\$0.00	Chemco 50#	\$31.36	\$313.60	\$24.00	\$240.00	NB	\$0.00	\$0.00	NB	\$0.00	\$0.00	\$0.00
Sub Totals All Items						\$36,490.95				\$34,295.40				\$35,988.40				\$49,975.00			\$18,903.65	\$38,758.00
Totals All Items Awarded						\$7,561.00				-0-				-0-				\$24,905.00			-0-	\$38,758.00

*Special Order
**Market

No.	DESCRIPTION	COMPANY NAME			Platinum Pkg			PRIOR BID PRICES (6/11/27/31/13)		
		Pack	Usage	Pack	Case	Total	Brand	Price	Case	Total
1	Film Wrap, 18" X 200'	2000'	10	NB	\$0.00	\$12.18	Unit	\$12.18	121.80	\$30.70
2	Foil, 18" x 1,000'	1000'	5	NB	\$0.00	\$48.36	Unit	\$48.36	241.80	\$3.07
3	Foil, Pop-Up Sheets	127200 Cs	50	NB	\$0.00	\$53.00	Unit	\$53.00	2,650.00	\$2.00
4	Linear Pan, 12" x 12"	1M/Cs	20	NB	\$0.00	\$38.60	Unit	\$38.60	772.00	\$8.60
5	Napkins	127500 Cs	15	NB	\$0.00	\$36.00	Unit	\$36.00	540.00	\$4.00
6	Bags, Saddle Bag, 8.5"	2M Cs	150	NB	\$0.00	\$10.50	Unit	\$10.50	1,500.00	\$0.50
7	Bags, Saddle Bag, 8.5"	2M Cs	150	NB	\$0.00	\$10.50	Unit	\$10.50	1,500.00	\$0.50
8	Gloves, Latex	Box	2500	NB	\$0.00	\$3.30	Unit	\$3.30	1,650.00	\$1.00
9	Gloves, Latex	Box	2500	NB	\$0.00	\$3.30	Unit	\$3.30	1,650.00	\$1.00
10	Cup, 4 Oz, Gold	127200 Cs	0	N/A	\$0.00	\$0.00	Unit	\$0.00	\$0.00	\$0.00
11	Tray, Food, 18" Dopaco #5604	1M/Cs	50	NB	\$0.00	\$12.62	Unit	\$12.62	631.00	\$0.00
12	Tray, Food, 18" Dopaco #5604	1M/Cs	50	NB	\$0.00	\$12.62	Unit	\$12.62	631.00	\$0.00
13	Tray, Lunch, & Compl	500/Cs	100	NB	\$0.00	\$11.56	Unit	\$11.56	578.00	\$0.01
14	Tray, Sandwich Wedge	1M/Cs	50	NB	\$0.00	\$46.00	Unit	\$46.00	2,300.00	\$0.00
15	Tray, Hinged Container	500/Cs	30	NB	\$0.00	\$33.00	Unit	\$33.00	990.00	\$0.00
16	Tray, Hamburger, Cold Shallow, #3224	1300/Cs	200	NB	\$0.00	\$47.90	Unit	\$47.90	9,580.00	\$15.65
17	Tray, Hamburger, Cold Shallow, #3224	1300/Cs	200	NB	\$0.00	\$47.90	Unit	\$47.90	9,580.00	\$15.65
18	Tray, Hot Dog, Hot Shallow, #3354	1M/Cs	100	NB	\$0.00	\$105.19	Unit	\$105.19	1,051.90	\$5.34
19	Tray, 1 Cell, Cold Shallow, #310	1M/Cs	100	NB	\$0.00	\$9.95	Unit	\$9.95	995.00	\$0.00
20	Tray, 1 Cell, Cold Shallow, #310	1M/Cs	100	NB	\$0.00	\$9.95	Unit	\$9.95	995.00	\$0.00
21	Tray, 1 Cell, Ovenable Paperboard, PT108	900/Cs	500	NB	\$0.00	\$32.99	Unit	\$32.99	29,895.00	\$24.29
22	Tray, 1 Cell, Ovenable Paperboard, PT108	900/Cs	500	NB	\$0.00	\$32.99	Unit	\$32.99	29,895.00	\$24.29
23	Film, 14 1/2", HS PET, 80G, CX100	40#-100 Rl	200	NB	\$0.00	\$98.28	Unit	\$98.28	17,656.00	\$10.00
24	Film, 14 1/2", HS PET, 80G, CX100	40#-100 Rl	200	NB	\$0.00	\$98.28	Unit	\$98.28	17,656.00	\$10.00
25	Film, 14 1/2", HS PET, 80G, CX100	40#-100 Rl	200	NB	\$0.00	\$98.28	Unit	\$98.28	17,656.00	\$10.00
26	Bleach, Institutional	6/Cs	50	NB	\$0.00	\$8.05	Unit	\$8.05	\$402.50	\$0.20
27	Detergent, Laundry, Institutional	Bx	10	NB	\$0.00	\$24.00	Unit	\$24.00	\$240.00	\$0.00
Sub Totals All Items						\$76,601.00			\$114,308.60	\$-14,428.60
Totals All Items Awarded						\$28,656.00				

*Min 3 Pallet Mixed
**Min 20 Rolls Mixed

Some Items Awarded Even Though Prices Are Higher Due To Inferior Products Or Service In The Past.

Recommendations:
Danielson Co: 2 Items for a total of \$7,561.00
Focus Pkg: 13 Items for a total of \$24,905.00
Platinum Pkg: 4 Items for a total of \$38,758.00
Grand Total From All Vendors: \$99,880.00

A/S = Bid As Specified
Notation: Shaded designated the vendor that received the bid on that item.

COMPANY NAME		Danielson Co				School Lunch Products				Gold Star Foods				Valley Food Service				PRIOR BID PRICES (8/1/12-7/31/13)			
No.	DESCRIPTION	Pack	Usage	Mfg Cost	Shipping	Total Price	Mfg Cost	Shipping	Total Price	Mfg Cost	Shipping	Total Price	Mfg Cost	Shipping	Total Price	Unit Price	Difference	Difference			
1	Pork Sausage Patty (Don Lee)	400/12 Pz	150	\$36.00	\$1.99	\$5,694.50	\$36.00	\$2.00	\$19,114.00	\$36.00	\$3.25	\$20,185.45	\$36.00	\$3.25	\$19,742.75	\$24.69	\$3.30	\$485.00			
2	Pancake & Pork Sausage on Stick, Don Lee	160/3 oz	800	\$44.70	\$1.99	\$37,352.00	\$44.70	\$2.20	\$37,520.00	\$44.70	\$3.25	\$39,080.00	\$44.70	\$3.25	\$38,044.00	\$38.04	\$0.89	\$712.00			
3	Diced Cooked Pork, IQF	30#	25	N/A	N/A	\$0.00	\$48.00	\$3.90	\$1,297.50	\$48.00	\$3.25	\$1,231.25	N/A	N/A	N/A	N/A	\$48.25	\$1,231.25			
4	Grilled Cheese Sandwich, INWV	72/4.19 oz	1,000	\$27.82	\$2.48	\$30,300.00	\$27.82	\$2.20	\$30,020.00	\$27.82	\$3.25	\$31,071.25	\$27.82	\$3.25	\$30,131.25	\$28.95	\$0.07	\$70.00			
5	Beef Taco Slick (Integrated)	50/4.6 oz	2,000	\$40.95	\$3.98	\$55,440.00	\$40.95	\$3.30	\$55,400.00	\$40.95	\$3.25	\$58,360.00	\$40.95	\$3.25	\$52,988.50	\$30.18	\$14.02	\$1,216.00			
6	Beef Rito Slick (Integrated)	50/4.6 oz	2,000	\$25.46	\$2.27	\$25,460.00	\$25.46	\$2.05	\$25,020.00	\$25.46	\$3.25	\$28,100.00	\$25.46	\$3.25	\$24,944.13	\$21.59	\$3.88	\$160.00			
7	Triple B Burger, (Integrated)	140/2.25 Oz	1,000	\$18.96	\$2.43	\$2,139.00	\$18.96	\$2.20	\$2,116.00	\$18.96	\$3.25	\$2,221.00	\$18.96	\$3.25	\$1,724.33	N/A	\$2.18	\$2,116.00			
8	Beef, Chopped Steak	140/2.3 oz	1,000	\$14.18	\$1.74	\$1,592.00	\$14.18	\$2.20	\$1,638.00	\$14.18	\$3.25	\$1,743.00	\$14.18	\$1.75	\$1,502.79	\$20.48	-\$4.58	\$4,580.00			
9	Cheeseburger, US Mini Twin, Pierre	96/4.7 oz	50	\$55.56	\$2.49	\$2,902.50	\$55.56	\$3.20	\$2,938.00	\$55.56	\$3.25	\$3,216.00	\$55.56	\$3.25	\$2,878.43	\$50.64	\$7.41	\$370.50			
10	Beef Taco Crumble, (Pierre)	20#	100	\$32.57	\$1.74	\$3,431.00	\$32.57	\$2.20	\$3,477.00	\$32.57	\$3.25	\$3,725.00	\$32.57	\$3.25	\$2,739.20	\$33.74	\$0.99	\$370.50			
11	Beef Teriyaki Blast, Integrated	97/2.8 oz	1,000	\$21.05	\$2.43	\$2,348.00	\$21.05	\$2.20	\$2,326.00	\$21.05	\$3.25	\$2,651.00	\$21.05	\$3.25	\$2,176.20	\$22.75	\$0.50	\$530.00			
12	Pizza Galaxy, Smt Pop IW RF Tony's	72/4.51 oz	1,000	\$39.62	\$2.49	\$46,321.00	\$39.62	\$2.46	\$46,320.00	\$39.62	\$3.25	\$49,600.00	\$39.62	\$3.25	\$22,619.91	\$43.38	\$6.80	\$7,480.00			
13	Pizza, Galaxy, Smt Che IW (Tony's)	72/4.44 oz	1,000	\$39.51	\$2.49	\$46,321.00	\$39.51	\$2.46	\$46,320.00	\$39.51	\$3.25	\$49,600.00	\$39.51	\$3.25	\$22,664.58	\$42.43	\$7.81	\$7,480.00			
14	Breakfast Pizza Bagel (Tony's)	96/3 oz	300	\$38.39	\$2.49	\$24,520.00	\$38.39	\$2.06	\$24,096.00	\$38.39	\$3.25	\$27,321.00	\$38.39	\$3.25	\$23,671.18	\$44.67	\$14.00	\$3,444.00			
15	Breakfast Pizza Sausage (Tony's)	128/2.31 oz	600	\$36.15	\$2.89	\$9,626.00	\$36.15	\$2.60	\$9,216.00	\$36.15	\$3.25	\$12,471.00	\$36.15	\$3.25	\$25,502.10	\$50.13	\$14.00	\$1,808.00			
16	French Bread Pizza	60/4.93 oz	200	\$46.15	\$2.49	\$11,245.00	\$46.15	\$2.60	\$10,785.00	\$46.15	\$3.25	\$14,036.00	\$46.15	\$3.25	\$29,928.50	\$75.88	\$29.50	\$4,616.50			
17	Big Daddy's Cheese Pizza	9/10	350	\$54.70	\$3.89	\$20,955.00	\$54.70	\$3.40	\$19,840.00	\$54.70	\$3.25	\$23,000.00	\$54.70	\$3.25	\$29,450.25	\$82.40	\$27.18	\$3,416.50			
18	Big Daddy's Pizza w/Turkey & Beef	9/10	350	\$33.70	\$4.49	\$1,153.80	\$33.70	\$3.35	\$1,044.50	\$33.70	\$3.25	\$1,372.00	\$33.70	\$3.25	\$1,040.80	\$50.25	\$16.26	\$3,416.50			
19	Colby Cheese Skillet Omelet, (SF)	225/2.1 oz/Cs	150	\$46.71	\$2.46	\$7,387.50	\$46.71	\$2.20	\$7,225.00	\$46.71	\$3.25	\$7,550.00	\$46.71	\$3.25	\$6,938.00	\$48.91	\$0.34	\$51.00			
20	Tonst, Cinn Glazed (Sunny Fresh)	100/3.25 oz	300	\$41.51	\$2.46	\$13,457.00	\$41.51	\$2.20	\$13,356.00	\$41.51	\$3.25	\$13,681.00	\$41.51	\$3.25	\$13,093.00	\$43.41	\$0.68	\$2,904.00			
21	Bacon/Cheese Egg/Fr (Sunny Fresh)	160/2 oz	100	\$32.59	\$1.98	\$3,487.00	\$32.59	\$2.20	\$3,478.00	\$32.59	\$3.25	\$3,803.00	\$32.59	\$3.25	\$3,431.00	\$36.00	\$0.26	\$29.00			
22	Egg, Diced (Sunny Fresh)	4/6#	10	\$16.97	\$1.98	\$1,885.00	\$16.97	\$2.20	\$1,790.00	\$16.97	\$3.25	\$2,115.00	\$16.97	\$3.25	\$1,684.00	\$16.97	\$1.91	\$19.00			
23	Chicken Chunks, #2155-328 (Tyson)	144/5 pc	1500	\$31.97	\$2.24	\$51,315.00	\$31.97	\$2.20	\$51,255.00	\$31.97	\$3.25	\$54,535.00	\$31.97	\$3.25	\$50,955.43	\$36.10	\$1.93	\$2,895.00			
24	Chicken Patties, #2154-328 (Tyson)	144/2.25 oz	1500	\$38.06	\$2.24	\$57,450.00	\$38.06	\$2.20	\$57,390.00	\$38.06	\$3.25	\$60,640.00	\$38.06	\$3.25	\$56,085.43	\$40.44	\$2.18	\$3,270.00			
25	Chicken Quesadilla, Spicy, Integrated	100/4.18 oz	100	\$47.87	\$4.36	\$5,223.00	\$47.87	\$3.90	\$5,177.00	\$47.87	\$3.25	\$5,502.00	\$47.87	\$3.25	\$5,026.36	\$46.60	\$1.52	\$152.00			
26	Turkey & Gravy (Jenny-O)	4/7#	300	\$43.96	\$2.48	\$13,932.00	\$43.96	N/A	\$0.00	\$43.96	\$3.25	\$47,150.00	\$43.96	\$3.25	\$45,930.50	\$45.79	\$1.83	\$858.00			
27	Turkey Breast, Oven Roasted, Jennie O	12/1#	150	\$21.00	\$1.49	\$3,373.50	\$21.00	N/A	\$0.00	\$21.00	\$3.25	\$24,030.00	\$21.00	\$3.25	\$23,530.50	\$21.88	\$1.04	\$1,656.00			
28	Turkey Ham, Extra Lean, Jennie O	12/1#	100	\$19.56	\$1.49	\$2,845.00	\$19.56	N/A	\$0.00	\$19.56	\$3.25	\$22,880.00	\$19.56	\$3.25	\$22,428.00	\$20.38	\$0.41	\$401.00			
29	Jamwich, PB & Jelly, Pierre	72/2.8 oz	300	\$28.00	\$1.98	\$6,994.00	\$28.00	\$2.20	\$6,060.00	\$28.00	\$3.25	\$7,615.00	\$28.00	\$3.25	\$7,150.25	\$30.00	\$3.23	\$401.00			
30	Cereal, Oatmeal, Frz, IW, IVV	105/3.5 oz	10	N/A	N/A	\$0.00	\$30.75	\$2.25	\$330.00	N/A	N/A	\$0.00	N/A	\$3.00	\$175.00	\$13.60	\$1.36	\$13.60			
31	Cheese/Jalapeno Sauce Cups (LOL)	140/3 oz	1,000	N/A	N/A	\$0.00	N/A	N/A	\$0.00	\$46.87	\$3.00	\$1,370.00	N/A	\$3.00	\$34.36	\$43.60	\$0.00	\$0.00			
32	Cheese, String, Lite Mozz (LOL)	169/1 oz	150	N/A	N/A	\$0.00	N/A	N/A	\$0.00	\$13.13	\$3.00	\$2,419.50	N/A	\$3.00	\$16.75	\$51.70	\$0.00	\$0.00			
33	Cheese, ColJack, RF (LOL)	169/1 oz	20	N/A	N/A	\$0.00	N/A	N/A	\$0.00	\$20.27	\$3.00	\$465.40	N/A	\$3.00	\$25.71	\$21.50	\$0.00	\$0.00			
34	Cheese, American Sliced, RF (LOL)	6/5#	50	N/A	N/A	\$0.00	N/A	N/A	\$0.00	\$23.10	\$3.00	\$1,305.00	N/A	\$3.00	\$1,500.00	\$26.10	\$0.00	\$0.00			
35	Enchilada, Monterey Jack, Los Cabos	144/2 oz	300	N/A	N/A	\$0.00	\$31.58	\$2.56	\$10,242.00	\$31.58	\$58.14	\$16,942.00	\$31.58	\$38.10	\$17,519.49	\$35.58	\$1.44	\$432.00			
37	Spaghetti, w/Sauce & Mozz Cheese	48/6.2 oz	200	N/A	N/A	\$0.00	\$43.45	\$2.25	\$9,140.00	\$43.45	\$58.80	\$11,760.00	\$43.45	\$58.80	\$17,519.49	\$35.58	\$0.38	\$76.00			
Sub Totals All Items																		\$547,770.30	\$448,233.36	\$602,677.80	\$35,988.85

Totals All Items Awarded

Item #1 Correct Code CNQ791203P
Item #4,5,6,7,11, Pricing is w/All Commodity
Item #27,28,29 Min 3000# Combined Order

Recommendations:

Danielson Co: 12 Items for a total of \$103,559.50
School Lunch: 15 Items for a total of \$100,738.15
Gold Star Foods: 8 Items for a total of \$100,738.15
Grand Totals From All Vendors \$305,035.80

Some Items Awarded Even Though Prices Are Higher Due To Inferior Products Or Service In The Past.

N/A = Bid As Specified
Notation: Shaded designates the vendor that received the bid on that item

LAUNDRY BID #052913/10 2013-2014

COMPANY NAME		Mission Linen			Yosemite Linen Supply			G & K Services			Prior Bid Pricing (8/01/12-7/31/13)		
No.	DESCRIPTION	Pack	Usage	Case Pack	Unit Price	Total Price	Case Pack	Unit Price	Total Price	Unit Price	Total Price	Difference Unit Price	Difference Total
1	Towels	Ea	1,000	Each*	\$0.105	\$ 105.00	Each**	\$ 0.16	\$ 160.00	Ea	\$ 0.1000	\$ 0.1050	\$ 105.00
2	Aprons	Ea	1,000	Each*	\$0.105	\$ 105.00	Each**	\$ 0.30	\$ 300.00	Ea	\$ 0.1800	\$ 0.1050	\$ 105.00
	Totals All Items					\$ 210.00			\$ 460.00		\$ 280.00		\$ 210.00

Totals All Items Awarded

\$ 210.00

*\$3.00 Delivery Charge for Each Delivery Location **Service Chge Per Stop \$5.00
 **Laundry Bag Charge \$0.35

Notation: Shaded designates the vendor that received the bid on that item.

Recommendations:

Mission Linen \$ 210.00

Grand Totals From All Vendors \$ 210.00

A/S = Pack As Specified



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Approval of Miscellaneous Donations

Responsible Staff: Rosalind Cox, Director of Facilities Planning, Construction Management and Purchasing

Agenda Placement: Consent

Background/ rationale:

Request approval to accept the following donations:

- \$1,000 donation to Howard School by Howard School Community Club
- \$50 donation to MHS Robotics by EECU
- \$470 donation to MHS Robotics by Gail Tesei
- \$940 donation to MHS Robotics by Carsten Christiansen
- \$1,500 donation to MHS Robotics by Madera Kiwanis Club

Financial impact: None

Superintendent's recommendation:

The Superintendent recommends the Board accept the above donations.



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request ratification of Agreement between Madera Unified School District and San Joaquin Valley Unified Air Pollution Control District for Public Benefit Grant Program (5 CNG Vehicles).

Responsible Staff: Rosalind Cox, Director of Facilities Planning & Const. Mgmt./Purchasing

Agenda Placement: Consent

Background/ rationale:

The District's grant application to the San Joaquin Valley Air Pollution Control District for five CNG vehicles has been approved. The grant is for a total amount of \$100,000. The CNG vehicles are as follows: 2 CNG vans for M&O, 2 CNG pick-Up trucks for M&O, and 1 CNG pick-up truck for Transportation.

The San Joaquin Valley Air Pollution Control District requested the agreement to be signed and sent back by July 1st.

Financial impact: The approximate total cost for these vehicles is \$177,082 (under the State contract). Therefore, the District's contribution would be approximately \$77,082. The District has sufficient funding in the replacement fund to cover this expenditure.

Superintendent's recommendation:

The Superintendent recommends that the Board ratifies this agreement between MUSD and San Joaquin Valley Unified Air Pollution Control District for the Public Benefit Grant Program.

Supporting documents attached:

Agreement

SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT

PUBLIC BENEFIT GRANT PROGRAM

FUNDING AGREEMENT

(New Alternative Fuel Vehicle Purchase)

This Agreement is made and entered into this _____ day of _____, 2013, by and between the SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT, a unified air pollution control district formed pursuant to California Health and Safety Code section 40150 et seq. (District), and **Madera Unified School District** (Participant).

WITNESSETH:

WHEREAS, the California Clean Air Act (CCAA) requires local air pollution control districts to reduce emissions from motor vehicles;

WHEREAS, AB 2766, AB 923, SB 709, and AB 2522 authorize districts to impose fees upon certain registered motor vehicles within the district, and the governing board of the District has imposed said fees;

WHEREAS, said legislation requires District to use said funds for activities related to reduce air pollution from motor vehicles and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of the California Clean Air Act of 1988; and

WHEREAS, the District has developed other funding mechanisms in order to provide grant monies for its incentive programs; and

WHEREAS, on August 11, 2011, District began accepting applications to approve for funding those projects deemed to be most suitable for vehicle license fee and other funding; and

WHEREAS, Participant has proposed a project that meets the eligibility criteria of the Public Benefit Grant Program and has been approved by the District for funding; and

1 **WHEREAS**, Participant represents that it is willing and able to perform
2 the activities set forth herein.

3 **NOW, THEREFORE**, based on their mutual promises, covenants, and
4 conditions, the parties hereby agree as follows:

5 **1. PROJECT**

6 The Participant agrees to purchase and place into service the type and
7 number of new alternative fuel vehicle(s) as set forth in the application attached hereto
8 and incorporated herein as Exhibit A. Participant agrees, that at the date of execution
9 of this Agreement, Participant has not yet purchased, taken possession, or ordered
10 said vehicle(s) and agrees to furnish all labor, materials, equipment, licenses, permits,
11 fees, and other incidentals necessary to perform and complete, per schedule, in a
12 professional manner, the requirements described herein. Participant agrees and
13 represents that purchase of the specified vehicle(s) subject of this Agreement is/are
14 not required by or to be used for compliance with any local, state, or federal rule or
15 regulation, settlement agreement, mitigation agreement, memorandum of
16 understanding (MOU), memorandum of agreement (MOA), or other legal mandate
17 currently in effect. Participant waives all rights to any emission reduction credits that
18 may accrue as a result of purchase of the specified vehicle(s).

19 In the event of any conflict between or among the terms and conditions
20 of this Agreement, the exhibits incorporated herein, and the documents referred to
21 and incorporated herein, such conflict shall be resolved by giving precedence in the
22 following order of priority:

23 1. To the text of this Agreement

24 2. Exhibits to this Agreement

25 **2. PERIOD OF PERFORMANCE/TIMETABLE**

26 Participant shall take delivery and place the new alternative fuel
27 vehicle(s) into service within **six (6) months** of the date of this Agreement and shall
28 operate the vehicle(s) according to the terms of this Agreement for no less than three

1 (3) years from the date in which the vehicle(s) is/are first placed into service. If the
2 Participant cannot meet the project timetable to purchase the new alternative fuel
3 vehicle(s), the Participant must notify the District in writing with reasonable
4 justification. Participant agrees to amend the Agreement as necessary, if requested
5 by the District, to ensure the project is completed in a timely manner.

6 **3. COMPENSATION**

7 The total obligation of the District under this Agreement shall not exceed
8 **One Hundred Thousand And 00/100 dollars (\$100,000.00)** for the purchase of the
9 new alternative fuel vehicle(s) identified in Exhibit A.

10 Participant shall obtain through other sources sufficient additional
11 monies to fund the total cost of the project as outlined in Exhibit A. In the event
12 funding from other sources for the total cost of the project as outlined in Exhibit A is
13 not received by Participant, District reserves the right to terminate or re-negotiate this
14 Agreement.

15 **A. Payments:** Advance payments shall not be permitted. Within
16 sixty (60) working days of receipt of a properly supported and verified Claim for
17 Payment (CFP), the District shall issue payment to Participant. Payment is for
18 reimbursement to the Participant for the purchase of the specified new alternative fuel
19 vehicle(s) and funding shall only be allowed toward the purchase of the specific
20 vehicle(s) described in Exhibit A. The District reserves the right to reduce the funding
21 paid to the Participant if it is determined that the actual invoiced costs paid by the
22 Participant for the purchase of the new vehicle(s) is/are less than the costs specified
23 on the application. The Participant will not be reimbursed by the District for the
24 purchase of the new alternative fuel vehicle(s) if the Participant has purchased, taken
25 possession, or ordered the said new vehicle(s) prior to the execution date of this
26 Agreement.

27 Concurrently with the submission of any claim for payment, Participant
28 shall certify (through copies of invoices issued, checks, receipts, and the like) that

1 complete payment has been made or invoiced. Participant understands that any
2 payment received to fund the vehicle(s) in this Agreement is/are subject to taxation
3 and the District will issue a form 1099 to the Participant.

4 **B. Surplus Funds:** Any compensation, which is not expended by
5 Participant pursuant to the terms and conditions of this Agreement by the project
6 completion date, shall automatically revert to District. Only expenditures incurred by
7 Participant in the direct performance of this Agreement will be reimbursed by District.

8 **C. Closeout Period:** Participant shall submit all final claims within
9 thirty (30) days of placing into service the new alternative fuel vehicle(s). No action
10 will be taken by District on claims submitted beyond the 30-day closeout period.

11 **4. NON-ALLOCATION OF FUNDS**

12 The terms of this Agreement are contingent on the approval and receipt
13 of funds by the appropriating government agency. Should sufficient funds not be
14 allocated, the services provided may be modified or this Agreement terminated at any
15 time by giving Participant thirty (30) days' prior written notice.

16 **5. ANNUAL REPORTING**

17 Participant shall submit annual reports on the vehicle(s) that include the
18 following information:

- 19 1. Participant contact information;
- 20 2. Proof of current California registration for the new alternative
21 fuel vehicle(s);
- 22 3. Annual miles traveled (including mileage/activity logs for
23 documentation);
- 24 4. Summary of maintenance performed;
- 25 5. Any other pertinent information requested by the District on a
26 form to be provided to the Participant by the District.

27 Annual reporting will be required for three (3) subsequent years following
28 the purchase of the new alternative fuel vehicle(s). The first year annual report is due

1 on the anniversary date of when the new alternative fuel vehicle(s) was/were first
2 placed into service and for each ensuing year thereafter. Noncompliance with the
3 reporting requirements shall result in on-site monitoring by SJVAPCD personnel and
4 will impact the Participant's ability to receive funding from the District for future
5 projects. Participants with annual reports more than six (6) months late will not be
6 granted any additional grant funds from the District until all reports are satisfactorily
7 submitted.

8 The District or representative designated by the District reserves the
9 right to monitor the vehicle(s), enforce the terms of this Agreement at any time during
10 the life of the project, and pursue repayment of funds for non-compliance within the
11 terms and conditions of this Agreement or applicable state laws or regulations.

12 **6. TERMINATION**

13 **A. Breach of Agreement:** District may immediately suspend or
14 terminate this Agreement, in whole or in part, where in the determination of District
15 there is:

- 16 1. An illegal or improper use of funds;
- 17 2. A failure to comply with any term of this Agreement;
- 18 3. A substantially incorrect or incomplete annual report submitted
19 to the District;

20 In no event shall any payment by District constitute a waiver by District
21 of any breach of this Agreement or any default, which may then exist on the part of
22 Participant. Neither shall such payment impair or prejudice any remedy available to
23 the District with respect to the breach or default. District shall have the right to
24 demand of Participant the repayment to the District of any funds disbursed to
25 Participant under this Agreement which in the judgment of District were not expended
26 in accordance with the terms of this Agreement. Participant shall promptly refund any
27 such funds upon demand.

28 In addition to immediate suspension or termination, District may impose

1 any other remedies available at law, in equity, or otherwise specified in this
2 Agreement. The District may prohibit Participant from participating in all other District
3 and State grant programs in the future.

4 In the event that the new alternative fuel vehicle(s) purchased under this
5 Agreement is/are in an accident, destroyed, stolen, or otherwise rendered
6 permanently inoperable, the Participant may replace the vehicle(s) at the Participant's
7 expense with an equivalent vehicle(s) that, at a minimum, meets all program
8 requirements, including emission level, GVWR, etcetera, to fulfill the remainder of
9 Participant's obligation under this Agreement. As this situation will require an
10 amendment to the existing Agreement, Participant must receive prior authorization
11 from the District in advance of any repairs and/or purchases, and must provide any
12 and all replacement vehicle information to the District. In such cases, additional
13 vehicle inspections by the District may be required.

14 **B. Without Cause:** Either party may terminate this Agreement at
15 any time upon giving the other party at least thirty (30) days' advance written notice of
16 intention to terminate.

17 **7. MODIFICATION**

18 Any matters of this Agreement may be modified from time to time by the written
19 consent of all the parties without in any way affecting the remainder.

20 **8. INDEPENDENT CONTRACTOR**

21 In performance of the work, duties, and obligations assumed by
22 Participant (also referred to in this section as 'Contractor') under this Agreement, it is
23 mutually understood and agreed that Contractor, including any and all of Contractor's
24 officers, agents, and employees, will at all times be acting and performing as an
25 independent contractor and shall act in an independent capacity and not as an officer,
26 agent, servant, employee, joint venture, partner, or associate of District or ARB.
27 Furthermore, District shall have no right to control or supervise or direct the manner or
28 method by which Contractor shall perform its work and function. However, District

1 shall retain the right to administer this Agreement so as to verify that Contractor is
2 performing its obligations in accordance with the terms and conditions thereof.
3 Contractor and District shall comply with all applicable provisions of law and the rules
4 and regulations, if any, of governmental authorities having jurisdiction over matters the
5 subject thereof.

6 Because of its status as an independent contractor, Contractor shall
7 have absolutely no right to employment rights and benefits available to District
8 employees. Contractor shall be solely liable and responsible for providing to, or on
9 behalf of, itself all legally required employee benefits. In addition, Contractor shall be
10 solely responsible and save District harmless from all matters relating to payment of
11 Contractor's employees, including compliance with social security, withholding, and all
12 other regulations governing such matters. It is acknowledged that during the term of
13 this Agreement, Contractor may be providing services to others unrelated to District or
14 to this Agreement.

15 **9. NON-ASSIGNMENT**

16 Participant may not assign, sell, transfer, license, or subcontract any
17 rights or obligations to a third party without the express prior consent of the District. If
18 the original owner of the specified vehicle(s) chooses to sell the equipment for any
19 reason, or is required to replace the equipment with cleaner equipment prior to the
20 end of the Agreement term, the Participant shall notify the District and receive prior
21 written consent for the transaction from the District.

22 Prior to completing the transaction, the Participant understands that it is
23 their responsibility to inform the party purchasing the vehicle(s) of the Agreement
24 provisions and disclose the remaining Agreement term. The Participant shall be
25 responsible for establishing an Agreement between the new owner and District in
26 order to facilitate the transfer of the Agreement provisions and terms. The Participant
27 shall provide the prospective new owner with valid contact information for the District
28 so the new owner can assume legal responsibility under the original Agreement or

1 enter into a new Agreement with the District, for the remainder of the Agreement term.
2 Participant understands that they shall not be relieved of their legal obligation to fulfill
3 the conditions of this Agreement unless the new owner has assumed responsibility
4 through an executed Agreement with the District.

5 **10. INDEMNIFICATION**

6 Participant agrees to indemnify, save, hold harmless, and at District's
7 request, defend the District, its boards, committees, representatives, officers, agents,
8 and employees from and against any and all costs and expenses (including
9 reasonable attorneys' fees and litigation costs), damages, liabilities, claims, and
10 losses (whether in contract, tort, or strict liability, including, but not limited to, personal
11 injury, death, and property damage) occurring or resulting to District which arises from
12 any negligent or wrongful acts or omissions of Participant, its officers, agents, sub
13 participants, or employees in their performance of this Agreement.

14 **11. INSURANCE AND VEHICLE WARRANTY**

15 Participant is responsible for securing warranty and maintaining
16 replacement value insurance on the new alternative fuel vehicle(s) for the life of this
17 Agreement. The new alternative fuel vehicle(s) purchased through this Agreement
18 must not be tampered with or modified in any such manner than would void the
19 vehicle warranty. Insurance coverage must be sufficient to repay the District's
20 investment in case major damage to the new alternative fuel vehicle(s) occurs during
21 the life of this Agreement. A copy of the vehicle's current insurance is required to be
22 submitted annually with the Participant's annual report.

23 **12. RECORD KEEPING**

24 Participant shall maintain records sufficient to provide, on an annual
25 basis, information regarding annual mileage, fuel usage, invoices, general
26 maintenance details, correspondence associated with the application, award,
27 agreement, monitoring, enforcement, and reporting requirements and any other
28 available information that may be deemed pertinent to the evaluation of the program

for at least two (2) years after the equipment project term or three (3) years after final payment, whichever is later. Records shall be readily available and accessible to the District, or District designated representative, upon request for the purposes of ongoing evaluations or auditing.

13. NOTICES

The persons and their addresses having authority to give and receive notices under this Agreement are as follows:

PARTICIPANT	DISTRICT
Anthony Monreal Interim Superintendent Madera Unified School District 1902 Howard Road Madera, CA 93637	Seyed Sadredin Executive Director/APCO San Joaquin Valley Unified APCD 1990 East Gettysburg Ave. Fresno, CA 93726

Any and all notices between District and Participant provided for or permitted under this Agreement or by law shall be in writing and shall be deemed duly served when personally delivered to one of the parties, or in lieu of such personal service, when deposited in the United States mail, postage prepared, addressed to such party.

14. AUDITS AND INSPECTIONS

In addition to enforcement by the District or designated representative(s) of the District, the District reserves the right to perform audits of vehicle(s) and documentation and enforce the terms of this Agreement at any time during the Agreement term.

If, after audit, the District makes a determination that funds provided to the Participant pursuant to this Agreement were not spent in conformance with this Agreement or any other applicable provisions of law, the Participant agrees to immediately reimburse District all funds determined to have been expended not in conformance with said provisions.

15. POLITICAL ACTIVITY PROHIBITED

None of the funds, materials, property, or services provided under this

1 Agreement shall be used for any political activity, or to further the election or defeat of
2 any candidate for public office contrary to federal or state laws, statutes, regulations,
3 rules, or guidelines.

4 **16. LOBBYING PROHIBITED**

5 None of the funds provided under this Agreement shall be used for
6 publicity, lobbying, or propaganda purposes designed to support or defeat legislation
7 before the Congress of the United States of America or the Legislature of the State of
8 California.

9 **17. CONFLICT OF INTEREST**

10 No officer, employee, or agent of District who exercises any function or
11 responsibility for planning and carrying out the services provided under this
12 Agreement shall have any direct or indirect personal financial interest in this
13 Agreement. Participant shall comply with all federal and state conflict of interest laws,
14 statutes, and regulations, which shall be applicable to all parties and beneficiaries
15 under this Agreement and any officer, agent, or employee of District.

16 **18. GOVERNING LAW**

17 This Agreement shall be governed in all respects by the laws of the
18 State of California. Venue for any action arising out of this Agreement shall only be in
19 Fresno County, California.

20 **19. COMPLIANCE WITH LAWS**

21 The Participant shall comply will all federal and state laws, statutes,
22 regulations, rules, and guidelines which apply to its performance under this
23 Agreement, including California driving eligibility and financial liability laws.

24 **20. BINDING ON SUCCESSORS**

25 This Agreement, including all covenants and conditions contained
26 herein, shall be binding upon and inure to the benefit of the parties, including their
27 respective successors-in-interest, assigns, and legal representatives.

28 **21. TIME IS OF THE ESSENCE**

1 It is understood that for Participant's performance under this Agreement,
2 time is of the essence. The parties reasonably anticipate that Participant will, to the
3 reasonable satisfaction of District, complete all activities provided herein within the
4 time schedule outlined in this Agreement, provided that Participant is not caused
5 unreasonable delay in such performance.

6 **22. DATA OWNERSHIP**

7 Upon termination or expiration of this Agreement, all data which is
8 received, collected, produced, or developed by Participant under this Agreement shall
9 become the exclusive property of District, provided, however, Participant shall be
10 allowed to retain a copy of any non-confidential data received, collected, produced, or
11 developed by Participant under this Agreement subject to District's exclusive
12 ownership rights stated herein. Accordingly, Participant shall, if requested, surrender
13 to District all such data which is in its possession (including its sub participants or
14 agents), without any reservation of right or title, not otherwise enumerated herein.

15 District shall have the right at reasonable times during the term of this
16 Agreement to inspect and reproduce any data received, collected, produced, or
17 developed by Participant under this Agreement. No reports, professional papers,
18 information, inventions, improvements, discoveries, or data obtained, prepared,
19 assembled, or developed by Participant, pursuant to this Agreement, shall be released
20 or made available (except to District) without prior, express written approval of District
21 while this Agreement is in force, and except as otherwise required under the California
22 Records Act.

23 **23. NO THIRD-PARTY BENEFICIARIES**

24 Notwithstanding anything else stated to the contrary herein, it is
25 understood that Participant's services and activities under this Agreement are being
26 rendered only for the benefit of District, and no other person, firm, corporation, or
27 entity shall be deemed an intended third-party beneficiary of this Agreement.

28 **24. SEVERABILITY**

1 In the event that any one or more of the provisions contained in this
2 Agreement shall for any reason be held to be unenforceable in any respect by a court
3 of competent jurisdiction, such holding shall not affect any other provisions of this
4 Agreement, and the Agreement shall then be construed as if such unenforceable
5 provisions are not a part hereof.

6 **25. ENTIRE AGREEMENT**

7 This Agreement constitutes the entire agreement between Participant
8 and District with respect to the subject matter hereof and supersedes all previous
9 negotiations, proposals, commitments, writings, advertisements, publications, and
10 understandings of any nature whatsoever unless expressly included in this
11 Agreement.

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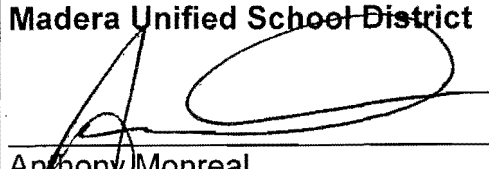
IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year first hereinabove written.

PARTICIPANT

DISTRICT

Madera Unified School District

**San Joaquin Valley Unified Air
Pollution Control District**



Anthony Monreal
Interim Superintendent

Skip Barwick
Governing Board Chair

Recommended for approval:
San Joaquin Valley Unified Air Pollution
Control District

Seyed Sadredin
Executive Director/APCO

Approved as to legal form:
San Joaquin Valley Unified Air Pollution
Control District

Catherine Redmond
District Counsel

Approved as to accounting form:
San Joaquin Valley Unified Air Pollution
Control District

Cindi Hamm, C.P.A.
Director of Administrative Services

For accounting use only:
Program: _____
Account No.: _____

Please return all completed applications to:
 SJVAPCD Strategies and Incentives Department
 1990 East Gettysburg Avenue; Fresno, CA 93726-0244



San Joaquin Valley
 AIR POLLUTION CONTROL DISTRICT

PUBLIC BENEFIT GRANT PROGRAM
New Alternative Fuel Vehicle Purchase
Application

C-18210

Applicant Information

1. Organization (as it appears on Form W-9): MADERA UNIFIED SCHOOL DISTRICT		
2. Tax ID: Taxpayer ID Number (TIN) 94-6002320		
3. Address: 1902 Howard Road		
4. City: Madera	5. State: CA	6. ZIP Code: 93637
7. Mailing Address (if different from above):		
8. City:	9. State:	10. ZIP Code:
11. Have you applied to any other grant programs for any vehicles in this application? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – Name of Grant Program(s):		

Primary Contact Information

1. First Name: Barbara	2. Last Name: Gonzalez	
3. Title: Director Purchasing	4. E-Mail: gonzalez_b@madera.k12.ca.us	
5. Phone Number: (559)675 - 4609	6. Alternate Contact Number: (559) 673 - 2288	7. Fax Number: (559) 673 - 9354

Contract Signing Authority

1. First Name: Anthony	2. Last Name: Monreal
3. Title: Interim Superintendent	

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C-18210 Madera Unified
 School District

UPDATED
 Date MAY 02 2013

gm

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 EXHIBIT A

PUBLIC BENEFIT GRANTS PROGRAM
New Alternative Fuel Vehicle PurchaseSan Joaquin Valley
AIR POLLUTION CONTROL DISTRICT

Supplemental Application

Applicant Information

Agency Name: Madera Unified School District		Project Number: C-18210
Primary Contact Name: Rosalind Cox	Phone Number: (559) 675-4548	Email: rosalindcox@maderausd.org

Notice

A variety of program changes have been made to the Public Benefit Grants Program New Alternative Fuel Vehicle Purchase Component to accommodate advancements in vehicle technology. The list of light- and medium-duty eligible vehicles has been updated since your application was submitted, and all or some of the vehicles you applied for may be ineligible under the new revisions. Note that plug-in hybrids have replaced standard hybrids as the only eligible hybrid vehicles. Please complete this form to update your application. **We cannot proceed with processing your application until this information is received.**

Instructions**Step 1:**

- A. For vehicles that were **not affected** by the new revisions, please submit a dealer quote (as in **Step 2**) for the most recent model year vehicle. **No further action is required.**
- B. For vehicles that were **affected** by the new revisions and are no longer eligible, visit the following link to review the new list of eligible light- and medium-duty vehicles and determine alternate options, then **follow steps 2-5:**

http://www.valleyair.org/Grant_Programs/GrantPrograms.htm#PublicBenefitGrantProgram

Step 2: Submit a dated and itemized dealer quote for each new vehicle(s) that includes:

- Applicant Name and Address
- Dealer Name and Address
- Specific vehicle and engine information, including make, model, model year, horse power or watts, and vehicle Gross Vehicle Weight Rating (GVWR).
- Complete and detailed breakdown of all costs: new vehicle, additional options, sales tax (with percentage rate indicated), warranty, license fees, etc.

Step 3: Complete the application on the following two (2) pages **for each new vehicle type.**

Step 4: Have the authorized signing authority review and sign the checklist (page 2).

Step 5: Submit completed supplemental applications via mail, email, fax, or hand delivery to:

Attn: Jesse Madsen
SJVAPCD Strategies and Incentives Department
1990 East Gettysburg Avenue; Fresno, CA 93726-0244
Email: Jesse.Madsen@valleyair.org Phone: (559) 230-5820 Fax: (559) 230-6612

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New Vehicle Information- Complete a separate page for each vehicle make/model

Units 142

1. Vehicle Type (please select one):		
Electric <input type="checkbox"/> Light-light Duty Vehicle (GVWR ≤ 8,500 lbs.) <input type="checkbox"/> Transport/Utility Cart <input type="checkbox"/> Scooter <input type="checkbox"/> Bicycle <input type="checkbox"/> Other (specify): _____	Hybrid <input type="checkbox"/> Light-Light Duty Vehicle (GVWR ≤ 8,500 lbs.) <input type="checkbox"/> Light-Medium Duty Vehicle (GVWR 8,501 – 14,000 lbs.) <input type="checkbox"/> Other (specify): _____	CNG, LNG, or LPG <input type="checkbox"/> Light-light Duty Vehicle (GVWR ≤ 8,500 lbs.) <input checked="" type="checkbox"/> Light-Medium Duty Vehicle (GVWR 8,501 – 14,000 lbs.) <input type="checkbox"/> Transport/Utility Cart <input type="checkbox"/> Other (specify): _____
2. Vehicle Make: 2 Ford Cargo Vans	3. Vehicle Model: E150	4. Vehicle Model Year: 2013
5. Vehicle GVWR: 8,600 lbs.	6. Engine Horsepower/Kilowatts: 255hp	
7. Fuel Type: <input type="checkbox"/> Electric <input type="checkbox"/> Plug-in Hybrid <input checked="" type="checkbox"/> CNG <input type="checkbox"/> LNG <input type="checkbox"/> LPG <input type="checkbox"/> Other (specify): _____		
8. Manufacturer's estimated range for fully charged vehicle (electric vehicles only):		
9. Total Cost of each New Vehicle: \$32,010 per vehicle		10. Total Funding Requested from SJVAPCD (per vehicle): \$20,000 each
11. Is there existing charging/fueling infrastructure in place for the proposed vehicle(s)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, please describe a plan for building infrastructure or gaining access to existing infrastructure:		
12. How do you intend to pay for the remaining balance of the project after the grant has been applied? <input checked="" type="checkbox"/> Co-funding (please name source): District General Funds <input type="checkbox"/> Other (please specify): _____		

New Vehicle Dealer Information

1. Vehicle Dealer Name: Downtown Ford Sales	
2. Contact / Salesperson Name: Dave Forbess	3. E-mail: daveforbess@downtownfordsales.com
4. Phone Number: (916) 442-6931	5. Fax Number: (916) 491-3138

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New Vehicle Activity Information- Complete a separate page for each vehicle make/model
***If applying for multiple vehicles that will be performing different activities, please complete a separate section for each different vehicle activity**

1. Number of vehicles with same vehicle activity: 2 Ford E 150 Cargo Vans			Units 142
2. Use within SJVAPCD boundaries: 95 %	3. Use within CA boundaries: 100 %	4. Estimated Annual Vehicle Usage (per vehicle): 10,000	
5. Vehicle Vocation/Use (examples: law enforcement, emergency services, commuting, patrol, pool vehicle, etc.): Service vehicles for maintenance teams travelling to school sites.			
6. Please mark the reason for purchasing the new vehicle(s): <input type="checkbox"/> Fleet Expansion - Please list the vehicle(s) you would have purchased had you not applied for this grant: <input checked="" type="checkbox"/> Vehicle Replacement - Please list the year, make, and model of the vehicle(s) to be replaced: -1983 Chevrolet Astro Van -1993 Chevrolet Astro Van <input type="checkbox"/> Other - Please specify:			

New Vehicle Activity Information- Complete a separate page for each vehicle make/model

1. Number of vehicles with same vehicle activity: 1			
2. Use within SJVAPCD boundaries: 95 %	3. Use within CA boundaries: 100 %	4. Estimated Annual Vehicle Usage (per vehicle): 10,000	
5. Vehicle Vocation/Use (examples: law enforcement, emergency services, commuting, patrol, pool vehicle, etc.): Transportation dept. servicing buses that are in need of road service/emergency calls.			
6. Please mark the reason for purchasing the new vehicle(s): <input type="checkbox"/> Fleet Expansion - Please list the vehicle(s) you would have purchased had you not applied for this grant: <input checked="" type="checkbox"/> Vehicle Replacement - Please list the year, make, and model of the vehicle(s) to be replaced: 1989 Chevrolet pickup CK2500 <input type="checkbox"/> Other - Please specify:			

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QUOTATION

DOWNTOWN FORD SALES
525 N16th Street, Sacramento, CA. 95814
916-442-6931 fax 916-491-3138

DF0429131015

QUOTATION

Units 12

Customer

Name MADERA UNIFIED SCHOOL DISTRICT
Address 1205 S. MADERA AVE
City MADERA CA
Phone _____

Date 4/29/2013
REP FORBESS
Phone _____
FOB _____

Qty	Description	Unit Price	TOTAL
1	2013 FORD E150 CARGO VAN - CNG	\$27,956.00	\$27,956.00
1	SLIDING SIDE DOOR	\$142.00	\$142.00
1	FULL LENGTH VINYL FLOORING	\$62.00	\$62.00
1	REAR STEP BUMPER	\$160.00	\$160.00
1	TRAILER TOW PACKAGE	\$370.00	\$370.00
1	TRAILER BRAKE CONTROLLER/MESSAGE CENTER	\$394.00	\$394.00
1	RACKS & BINS (REQUIRED W/LADDER RACK)	\$449.00	\$449.00
1	LADDER RACK	\$449.00	\$449.00
1	GLASS SIDE AND REAR DOORS	\$174.00	\$174.00
1	PRIVACY GLASS	\$245.00	\$245.00
<i>* Per dealer : CNG retrofit IS BAF. Jan 5-24-13</i>			
1	DOC FEE	\$80.00	\$80.00

Payment Details

- ☐
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☐

	SHIPPING	\$30,481.00
		\$200.00
Taxes	8	\$2,438.48
	TIRE FEE	\$8.75
	TOTAL	\$33,128.23

Office Use Only

\$500 DISCOUNT FOR PAYMENT IN 20 DAYS

STATE OF CALIFORNIA CONTRACT 1-13-23-20A

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EXHIBIT A

WORKING COPY

Prepared For:

Prepared By:

Dave Forbess
DOWNTOWN FORD SALES
525 N 16TH
SACRAMENTO, California, 95814
Phone: 916-442-6931
Fax: 916-491-3138

Units 147

Ship To:
MADERA USD



Vehicle Profile

2013 Ford E-150

Cargo Van Commercial (E1E)

Powertrain

Triton 5.4L V-8 SOHC SMPI 16 valve engine * 120 amp alternator * 650 amp 72 amp hours (Ah) HD battery * Engine oil cooler, transmission oil cooler * 4-speed electronic automatic transmission with overdrive, lock-up * Rear-wheel drive * ABS & driveline traction control * 3.73 axle ratio * Stainless steel exhaust

Steering and Suspension

Hydraulic power-assist re-circulating ball steering * 4-wheel disc brakes with front vented discs * Electronic stability control with anti-roll * Twin I-Beam independent front suspension * Front anti-roll bar * Front coil springs * HD front shocks * Rigid rear axle * Rear leaf suspension * Rear leaf springs * HD rear shocks * Front and rear 16.0" x 7.00" steel wheels with full wheel covers * LT225/75SR16.0 BSW AS front and rear tires * Underbody w/crankdown mounted full-size steel spare wheel

Safety

4-wheel anti-lock braking system * Center high mounted stop light * Dual airbags * Front height adjustable seatbelts with front pre-tensioners

Comfort and Convenience

Air conditioning * AM/FM stereo, clock, seek-scan, 2 speakers, fixed antenna * Cruise control with steering wheel controls * Manual tailgate/rear door lock * 3 12V DC power outlets * Analog instrumentation display includes tachometer, oil pressure gauge, engine temperature gauge, voltmeter gauge, engine hour meter, systems monitor, trip odometer * Warning indicators include oil pressure, engine temperature, battery, lights on, key, low fuel, service interval, brake fluid, low tire pressure * Steering wheel with tilt adjustment * Manual front windows vented rear windows with deep tint * Variable intermittent front windshield wipers, sun visor strip * Day-night rearview mirror * Interior lights include dome light * Engine cover console with storage, glove box, front cupholder, dashboard storage, driver and passenger door bins * Vinyl/rubber cargo floor, cargo light, cargo storage chests/racks/shelves

Seating and Interior

Seating capacity of 2 * Bucket front seats with fixed head restraints, driver and passenger armrests * 4-way adjustable driver seat * 4-way adjustable passenger seat * Vinyl faced front seats with vinyl back material * Front vinyl headliner, full vinyl/rubber floor covering, urethane gear shift knob

Exterior Features

Side impact beams, front license plate bracket, fully galvanized steel body material * Black side window moldings, black front windshield molding * Black door handles * Black grille * 3 doors with sliding rear passenger's side door split swing-out rear cargo door * Class IV trailering, trailer harness, trailer hitch, brake controller * Driver and passenger manual black convex spotter folding manual extendable trailer outside mirrors * Front and rear black bumpers, with rear step * Sealed beam halogen headlamps * Clearcoat monotone paint

Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information. Reference CT05206406 1/14/2013

Printed on April 29, 2013 at 10:21

Price Level: 335

QuoteID: <None>

Page 1

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Vehicle Profile Continued

Prepared By: Dave Forbess
Dealership: DOWNTOWN FORD SALES

Units 1 & 2

Warranty

Basic	36 month/36,000 miles	Powertrain	60 month/60,000 miles
Corrosion Perforation	60 month/unlimited mileage	Roadside Assistance	60 month/60,000 miles

Dimensions and Capacities

Output	255 hp @ 4,500 rpm	Torque	350 lb.-ft. @ 2,500 rpm
1st gear ratio	2.840	2nd gear ratio	1.550
3rd gear ratio	1.000	4th gear ratio	0.700
Reverse gear ratio	2.320	City/hwy	12 mpg/16 mpg
Curb weight	5,444 lbs.	GVWR	8,600 lbs.
Front	3,700 lbs.	Rear GAWR	5,120 lbs.
Payload	3,260 lbs.	Front curb weight	2,948 lbs.
Rear curb weight	2,496 lbs.	Front axle capacity	5,000 lbs.
Rear axle capacity	5,520 lbs.	Front spring rating	3,700 lbs.
Rear spring rating	5,120 lbs.	Front tire/wheel capacity	4,600 lbs.
Rear tire/wheel capacity	5,360 lbs.	Towing capacity	7,500 lbs.
Front legroom	40.0 "	Front headroom	42.0 "
Front hiproom	65.6 "	Front shoulder room	68.1 "
Length	216.7 "	Body width	79.4 "
Body height	82.4 "	Wheelbase	138.0 "
Axle to end of frame	43.8 "	Front tread	69.4 "
Rear tread	66.6 "	Turning radius	24.3 '
Fuel tank	33.0 gal.	Interior cargo volume	237.8 cu.ft.
Interior maximum cargo volume	237.8 cu.ft.		

Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information. Reference CT05206408 1/14/2013

Printed on April 29, 2013 at 10:21

Price Level: 335

QuoteID: <None>

Page 2

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EXHIBIT A

WORKING COPY ORIGINAL

Prepared For:

Prepared By:

Dave Forbess
DOWNTOWN FORD SALES
525 N 16TH
SACRAMENTO, California, 95814
Phone: 916-442-6931
Fax: 916-491-3138

units 1+2

Ship To:
MADERA USD



Selected Options

2013 Ford E-150

Cargo Van Commercial (E1E)

Vehicle Snapshot

Engine: 5.4L EFI V8 FFV Capable
Transmission: 4-Speed Automatic w/OD
Rear Axle Ratio: 3.73
GVWR: 8,600 lb Payload Package

Code	Description	Class	MSRP
E1E	Base Vehicle Price (E1E)	STD	27,325.00
Packages			
740A	Order Code 740A (99W) Engine: 4.6L EFI V8 FFV Capable; (44Q) Transmission: 4-Speed Automatic w/OD; (X24) 3.73 Axle Ratio; (20K) GVWR: 8,520 lb Payload Package; (T37) Tires: LT225/75Rx16E BSW AS : Spare tire is same as road tire.; (STDWL) Wheels: 16" x 7" Steel; (211) Dual Bucket Seats; (A) Vinyl Buckets; (587) Radio: ETR AM/FM Stereo w/Digital Clock : Includes audio input jack and 2-speakers.	OPT	N/C
Powertrain			
99L	Engine: 5.4L EFI V8 FFV Capable (203) GVWR: 8,600 lb Payload Package. . Torque: 350 ft.lbs. @ 2500 rpm.	OPT	975.00
44Q	Transmission: 4-Speed Automatic w/OD	INC	Included
X24	3.73 Axle Ratio	INC	Included
203	GVWR: 8,600 lb Payload Package	INC	Included
Wheels & Tires			
T37	Tires: LT225/75Rx16E BSW AS Spare tire is same as road tire.	INC	Included
STDWL	Wheels: 16" x 7" Steel 16" Sport Wheel Covers : Over steel wheels.	INC	Included
Seats & Seat Trim			
211	Dual Bucket Seats	INC	Included
A	Vinyl Buckets	INC	Included

Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information. Reference CT05206408 1/14/2013

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Price Level: 335

QuoteID: <None>

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Selected Options Continued

Prepared By: Dave Forbess
Dealership: DOWNTOWN FORD SALES

Code	Description	Class	MSRP
Other Options			
PAINT	Monotone Paint Application	STD	N/C
138WB	138" Wheelbase	STD	N/C
91G	CNG/LPG Gaseous Engine Prep Package <i>Includes hardened engine intake valves, exhaust valves and valve seats. NOTE: This package does not include CNG/LPG-fuel tanks, lines, etc. Vehicle will be equipped with the standard factory gasoline fuel system. Additional equipment combined with a certified calibration reflash is required, from an external upfitter, to convert the vehicle to a CNG/LPG-fueled vehicle. Ford Motor Company does not provide an exhaust or evaporative emissions certificate with this option when converted to use CNG or LPG-fuel. Ford does not represent that a vehicle converted to use CNG or LPG will comply with all applicable U.S. or Canadian safety standards. It is the responsibility of the final stage manufacturer (body builder, installer, alterer or subsequent stage manufacturer) to determine that any vehicle converted to use CNG or LPG complies with U.S. Federal, California, or Canadian exhaust and evaporative emission requirements, Federal fuel economy standards, U.S. and Canadian safety standards, labeling, and any other requirements.</i>	OPT	315.00
769	Black Rear Step Bumper <i>Trailer Towing Package (Class I) : Includes trailer wiring harness. NOTE: See Salesperson's Source Book or Ford RV Trailer Towing Guide for specific trailer towing limits and corresponding required equipment.</i>	OPT	170.00
153	License Plate Bracket <i>Required and generated in states issuing 2 license plates.</i>	OPT	N/C
60S	Sliding Side Cargo Door <i>Does not include glass.</i>	OPT	150.00
60J	Instrument Panel Electronic Message Center <i>Includes engine hour meter.</i>	OPT	190.00
68B	Integrated Trailer Brake Controller	OPT	230.00
587	Radio: ETR AM/FM Stereo w/Digital Clock <i>Includes audio input jack and 2-speakers.</i>	INC	Included
163	Vinyl Rear Floor Covering	OPT	65.00
924	Privacy Glass <i>Includes tinted windshield and front door glass.</i>	OPT	295.00
17S	Flip Out Side/Fixed Rear Cargo Door Glass <i>Inside Rearview Mirror</i>	OPT	185.00
525	Cruise Control	OPT	240.00
96G	Steel Racks & Bins Package <i>Fully installed. Includes hardboard back-panel on all cabinets, steel bulkhead with lockable door - repositioned for 2013; provides 3" of additional seat recline for driver and front passenger, single 3-shelf module on driver side (46" x 51" x 16") with dividers, single 3-shelf module on driver side (46" x 37" x 16") with dividers and lower locking storage door, single passenger-side module (46" x 37" x 12") with dual 3-drawer cabinets, additional deep top shelf, lower locking storage door and triple-hook bar.</i>	OPT	N/C
667	Racks & Bins Upgrade Package #1 - Ladder Rack <i>Includes ship-thru ladder rack with crossbow (white painted).</i>	OPT	480.00
536	HD Trailer Towing Package (Class II/III/IV) <i>Trailer Towing Package (Class I) : Includes trailer wiring harness. NOTE: See Salesperson's Source Book or Ford RV Trailer Towing Guide for specific trailer towing limits and corresponding required equipment.</i>	OPT	395.00

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Reference CT05206408 1/14/2013

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Price Level: 335

QuoteID: <None>

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Selected Options Continued

Prepared By: Dave Forbess
Dealership: DOWNTOWN FORD SALES

Units 14

Code	Description	Class	MSRP
------	-------------	-------	------

Frame-Mounted Hitch Receiver. Includes electric brake controller tap-in capability, trailer wiring harness (blade-style female connector) with bumper bracket and relay system for backup/B+/running lights.

Interior Colors For : Primary w/Commercial Van

AE	Medium Flint	OPT	N/C
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Primary Colors For : Primary w/Commercial Van

YZ	Oxford White	OPT	N/C
----	--------------	-----	-----

Vehicle Subtotal	\$31,015.00
------------------	-------------

Destination	\$995.00
-------------	----------

Vehicle Subtotal (including Destination)	\$32,010.00
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Price Level: 335

QuoteID: <None>

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EXHIBIT A

Prepared For:

Prepared By:

Dave Forbess
DOWNTOWN FORD SALES
525 N 16TH
SACRAMENTO, California, 95814
Phone: 916-442-6931
Fax: 916-491-3138

Units 1+2

Ship To:
MADERA USD



Dimensions & Capacities

2013 Ford E-150

Cargo Van Commercial (E1E)
Value

Description

Dimensions and Capacities

Output	255 hp @ 4,500 rpm
Torque	350 lb.-ft. @ 2,500 rpm
1st gear ratio	2.840
2nd gear ratio	1.550
3rd gear ratio	1.000
4th gear ratio	0.700
Reverse gear ratio	2.320
City/hwy	12 mpg/16 mpg
Curb weight	5,444 lbs.
GVWR	8,600 lbs.
Front	3,700 lbs.
Rear GAWR	5,120 lbs.
Payload	3,260 lbs.
Front curb weight	2,948 lbs.
Rear curb weight	2,496 lbs.
Front axle capacity	5,000 lbs.
Rear axle capacity	5,520 lbs.
Front spring rating	3,700 lbs.
Rear spring rating	5,120 lbs.
Front tire/wheel capacity	4,600 lbs.
Rear tire/wheel capacity	5,360 lbs.
Towing capacity	7,500 lbs.
Front legroom	40.0 "
Front headroom	42.0 "
Front hiproom	65.6 "
Front shoulder room	68.1 "
Length	216.7 "
Body width	79.4 "
Body height	82.4 "
Wheelbase	138.0 "
Axle to end of frame	43.8 "
Front tread	69.4 "
Rear tread	66.6 "
Turning radius	24.3 '
Fuel tank	33.0 gal.

Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information. Reference C105206408 1/14/2013

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Price Level: 335

QuoteID: <None>

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Dimensions & Capacities Continued

Prepared By:
Dealership:

Dave Forbess
DOWNTOWN FORD SALES

Units 142

Description

Value

Dimensions and Capacities

Interior cargo volume 237.8 cu.ft.
Interior maximum cargo volume 237.8 cu.ft.

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Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information. Reference CT05206408 1/14/2013

Printed on April 29, 2013 at 10:21

Price Level: 335

QuoteID: <None>

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Prepared For:

Prepared By:

Dave Forbess
DOWNTOWN FORD SALES
525 N 16TH
SACRAMENTO, California, 95814
Phone: 916-442-6931
Fax: 916-491-3138

Units 142

Ship To:
MADERA USD



Warranty

2013 Ford E-150

Cargo Van Commercial (E1E)
Months/Distance

Description	
Basic	36 month/36,000 miles
Powertrain	60 month/60,000 miles
Corrosion Perforation	60 month/unlimited mileage
Roadside Assistance	60 month/60,000 miles

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Printed on April 29, 2013 at 10:21

Price Level: 335

QuoteID: <None>

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units 3-5

New Vehicle Information- Complete a separate page for each vehicle make/model

1. Vehicle Type (please select one):		
Electric <input type="checkbox"/> Light-light Duty Vehicle (GVWR ≤ 8,500 lbs.) <input type="checkbox"/> Transport/Utility Cart <input type="checkbox"/> Scooter <input type="checkbox"/> Bicycle <input type="checkbox"/> Other (specify): _____	Hybrid <input type="checkbox"/> Light-Light Duty Vehicle (GVWR ≤ 8,500 lbs.) <input type="checkbox"/> Light-Medium Duty Vehicle (GVWR 8,501 – 14,000 lbs.) <input type="checkbox"/> Other (specify): _____	CNG, LNG, or LPG <input type="checkbox"/> Light-light Duty Vehicle (GVWR ≤ 8,500 lbs.) <input checked="" type="checkbox"/> Light-Medium Duty Vehicle (GVWR 8,501 – 14,000 lbs.) <input type="checkbox"/> Transport/Utility Cart <input type="checkbox"/> Other (specify): _____
2. Vehicle Make: 3 Ford Pickup Trucks	3. Vehicle Model: F250	4. Vehicle Model Year: 2013
5. Vehicle GVWR: 9,900 lbs.	6. Engine Horsepower/Kilowatts: 385hp	
7. Fuel Type: <input type="checkbox"/> Electric <input type="checkbox"/> Plug-in Hybrid <input checked="" type="checkbox"/> CNG <input type="checkbox"/> LNG <input type="checkbox"/> LPG <input type="checkbox"/> Other (specify): _____		
8. Manufacturer's estimated range for fully charged vehicle (electric vehicles only):		
9. Total Cost of each New Vehicle: \$36,942 per vehicle \$36,942.03		10. Total Funding Requested from SJVAPCD (per vehicle): \$20,000 per vehicle
11. Is there existing charging/fueling infrastructure in place for the proposed vehicle(s)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, please describe a plan for building infrastructure or gaining access to existing infrastructure: _____		
12. How do you intend to pay for the remaining balance of the project after the grant has been applied? <input checked="" type="checkbox"/> Co-funding (please name source): District General Funds <input type="checkbox"/> Other (please specify): _____		

New Vehicle Dealer Information

1. Vehicle Dealer Name: Wondries	
2. Contact / Salesperson Name: Clarke Cooper	3. E-mail: clarkcooper@wondries.com
4. Phone Number: (626) 457-5590	5. Fax Number: (626) 457-5593

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New Vehicle Activity Information- Complete a separate page for each vehicle make/model
***If applying for multiple vehicles that will be performing different activities, please complete a separate section for each different vehicle activity**

1. Number of vehicles with same vehicle activity: 2 Ford F250 CNG Pickups Units 3 & 4		
2. Use within SJVAPCD boundaries: 95 %	3. Use within CA boundaries: 100 %	4. Estimated Annual Vehicle Usage (per vehicle): 10,000
5. Vehicle Vocation/Use (examples: law enforcement, emergency services, commuting, patrol, pool vehicle, etc.): Service vehicles for maintenance teams travelling to school sites.		
6. Please mark the reason for purchasing the new vehicle(s): <input type="checkbox"/> Fleet Expansion - Please list the vehicle(s) you would have purchased had you not applied for this grant: <input checked="" type="checkbox"/> Vehicle Replacement - Please list the year, make, and model of the vehicle(s) to be replaced: <div style="margin-left: 40px;"> -1990 Ford F250 -1986 Chevrolet Van </div> <input type="checkbox"/> Other - Please specify:		

New Vehicle Activity Information- Complete a separate page for each vehicle make/model

1. Number of vehicles with same vehicle activity: 1 Ford F-250 CNG Pickup Unit 5		
2. Use within SJVAPCD boundaries: 95 %	3. Use within CA boundaries: 100 %	4. Estimated Annual Vehicle Usage (per vehicle): 10,000
5. Vehicle Vocation/Use (examples: law enforcement, emergency services, commuting, patrol, pool vehicle, etc.): Transportation dept. servicing buses that are in need of road service/emergency calls.		
6. Please mark the reason for purchasing the new vehicle(s): <input type="checkbox"/> Fleet Expansion - Please list the vehicle(s) you would have purchased had you not applied for this grant: <input checked="" type="checkbox"/> Vehicle Replacement - Please list the year, make, and model of the vehicle(s) to be replaced: <div style="margin-left: 40px;">1989 Chevrolet pickup CK2500</div> <input type="checkbox"/> Other - Please specify:		

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Wondries FLEET GROUP

1247 W. Main Street, P.O. Box 3850 Alhambra, CA 91801
(626) 457-5590 (626) 457-5593 Fax

Units 3-5

April 25, 2013

Rosalind Cox
Madera Unified School District
1205 S. Madera Ave.
Madera, CA 93637
Ph: (559)675-4548
Email: rosalincox@madera.usd.org

Dear Rosalind,

Wondries Fleet Group is pleased to submit the following quotation for your consideration:

One (1) new and unused 2013 Ford F250 Reg. Cab 1/4 Ton CNG Pickup. per the attached specifications:

Base Price	\$28,138.00
Spray in Bed Liner	\$525.00
Full Size Spare Tire	\$328.00
Ext. Range CNG Fuel Tank	\$4,750.00
Subtotal	\$33,741.00
Sales Tax (8.00%)	\$2,699.28
Frigh (Non-Taxable)	\$485.00
Diamond Lane Permit	\$8.00
Tire Weight Tax	\$8.75
Total	\$36,942.03 (Each)

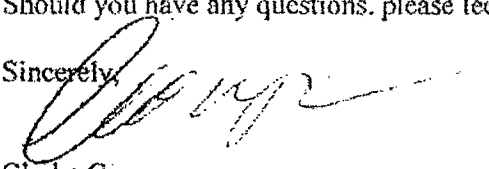
* per dealer phone
message on 5-24-13:
CNG retrofit is BAF.

gm

*This price is available under the State Contract No. 1-13-23-20F. Please reference this number on any orders.

Should you have any questions. please feel free to call me at (626)457-5590.

Sincerely,


Clarke Cooper
Fleet Manager
Wondries Fleet Group
Office: 626-457-5590
1247 w. Main St.
Alhambra, Ca 91801

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TOYOTA



HONDA

Supplemental Application Checklist

Please submit all of the following:

- ☒ Dated and itemized dealer quote(s) included for each vehicle in your application, including vehicles not affected by the new revisions. Dealer quote(s) must include:
 - ☐ Applicant Name and Address
 - ☐ Dealer Name and Address
 - ☐ Specific vehicle and engine information, including make, model, model year, horse power or watts, and vehicle Gross Vehicle Weight Rating (GVWR).
 - ☐ Complete and detailed breakdown of all costs: new vehicle, additional options, sales tax (with percentage rate indicated), warranty, license fees, etc.
- ☒ For vehicles affected by the new revisions: pages 3 and 4 completed for each different vehicle type selected to replace the ineligible vehicle(s)
- ☒ Page 2 signed by authorized signing authority

By signing below, I certify that the information contained in this supplemental application is true and accurate to the best of my knowledge.

Dr. Anthony Monreal

Signing Authority Name

Interim Superintendent

Signing Authority's Title

Madera Unified School District

Organization Name

By: 

Date: 5/2/13

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Signing Authority to *initial and sign in blue ink*

I have read the Eligibility Criteria and Application Guidelines and agree to **ALL** the following terms and conditions by **initialing each of the following sections:**

Initial  SJVAPCD maintains the right to inspect the new vehicle at any time during the contract period.

of my knowledge.

Signing Authority Signature

11-16-11
Date

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AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval to award RFP #061413 and contract with Pepsi Beverages Company (PEPSI) for Madera High School and Madera South High School vending and concession products for a five year period.

Responsible Staff: Rosalind Cox, Director of Facilities Planning & Construction
Mgmt./Purchasing

Agenda Placement: Consent

Background/ rationale:

A Request for Proposals was issued by the District to two beverage companies; Pepsi and Coca Cola. Responses from both companies were received and reviewed by the Director of Purchasing, both high school principals, and the Director of Child Nutrition.

Staff recommends the award of this RFP to Pepsi, for the following reasons:

- 1) Pepsi's total incentives (\$116,000) are greater than Coca Cola's (\$67,188).
- 2) Pepsi has a carbonated drink that is USDA approved; whereas Coca-Cola does not.
- 3) Staff has not been satisfied with Coca Cola's service under the existing 5-year contract.

Financial impact: Proceeds benefit the student body accounts of Madera High and Madera South High Schools.

Superintendent's recommendation:

The Superintendent recommends that the Board award a contract to Pepsi for vending and concession products at both high schools for a five year period.

Supporting documents attached:

Comparison spreadsheet

BEVERAGE RFP REVIEW

June 17, 2013

INCENTIVES:	Coca Cola	Pepsi Cola			
Equipment Support	\$ 44,400.00	\$ 69,000.00			
Fountain Machines	\$ 20,000.00	\$ 20,000.00			
Sponsorship Support*	\$ 25,000.00	\$ 50,000.00			
Commissions**	\$ 35,688.00	\$ 55,000.00			
Product Donation	\$ 3,000.00	\$ 5,000.00			
Other Programs	\$ 3,500.00	\$ 6,000.00			
	\$ 67,188.00	\$ 116,000.00			
*Sponsorship paid at end of each year					
** Coca Cola's Commission is based on 20% and 1563 cases/year.					
Pepsi' Commission is based on 35% and 1200 cases/year.					
BASED ON THE FOLLOWING PRICING (24-pack):					
20 oz Carbonated Drinks**	N/A	\$ 15.50			
Water	\$ 12.69	\$ 10.00			
20 Oz Sport	\$ 17.71	\$ 18.00			
12 Oz Sport	\$ 12.41	\$ 15.00			
20 Oz Juice	\$ 22.46	\$ 14.35	(12 pack)		
**Coca-Cola's carbonated drink (Fuze) does not meet CA SB-965 guidelines.					
Pepsi does provide a carbonated drink (Izze) that is USDA approved for sale in school cafeterias during lunch periods & meets the Alliance for a Healthier Generation Nutrition Guidelines for Middle & High Schools.					

AGENDA ITEM
MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of contract between Madera High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/rationale:

- BARROWS Training & Education Physical Therapy
- Annual Contract between Madera High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year. Contractual services shall begin on August 5, 2013 and conclude on June 6, 2014.
- Annually contracted services for athletic training services for extra-curricular activities hosted by and traveled to for MHS. Ensures student safety, rehabilitation if injury occurs, and education regarding physical health.

Financial impact:

- \$22,000 General Fund for District Athletics

Superintendent's recommendation:

- The Superintendent recommends approval of contract between Madera High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.

Supporting documents attached:

- Athletic Trainer Support Agreement, Madera High School

ATHLETIC TRAINER SUPPORT AGREEMENT

AGREEMENT, dated as of the 23rd day of July 2013, between BARROWS Training & Education Physical Therapy (Known there after BARROWS) and Madera Unified School District, *Madera High School*

WITNESSETH:

WHEREAS, BARROWS maintains and operates an outpatient physical therapy facility with athletic trainers and support employees;

WHEREAS, the School is fully accredited secondary educational institution offering academic and athletic opportunities to its students; and

WHEREAS, BARROWS desires to assist the School in developing and maintaining an athletic training program and the School desires to obtain the assistance of BARROWS to complement its interscholastic athletic events and physical education program.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledge, the parties hereby covenant and agree as follows:

1. The School shall provide and maintain an appropriate level of athletic training supplies and provide appropriate space for the conduct of any athletic training program, including appropriate equipment for the development of preventative programs. The School agrees to provide appropriate support for the development of a student athletic training program. The School shall be solely responsible for determining the times of practice and for scheduling all athletic programs. The School agrees to identify one or more duly licensed physicians who will be available and serve as "team physicians."
2. BARROWS agrees to provide athletic trainers, who shall be employees of, or under contract with, BARROWS. BARROWS shall be responsible for the payment of all compensation and for providing all employment support and benefits, including workers' compensation coverage, for such athletic trainers. BARROWS, with the consent of the school, shall designate an individual to serve as the primary athletic trainer. The primary athletic trainer shall coordinate coverage with the athletic director of *Madera High School*.
3. BARROWS, using the services of its athletic trainer, shall provide the service listed on Exhibit A hereto. BARROWS' athletic trainer will attend the practices and games of the School, except where the school has scheduled two or more events at the same time. In the event of a conflict in the scheduling of the above practices or games, BARROWS athletic trainer, in conjunction with the School's athletic director, will determine which athletic events are to be covered.
4. The hours provided by BARROWS hereunder shall not exceed 35 hours per week at *Madera High School*. An additional five hours per week can be used at the discretion of the school's athletic director to cover additional events as needed. In the event that the School desires BARROWS athletic trainer to cover other School sporting events,

BARROWS and the School will attempt to mutually agree on the coverage of the event and the additional fee for such coverage.

5. The compensation to be paid by the School and the payment terms are set forth on Exhibit B hereto. Such compensation will cover all the expenses of BARROWS athletic trainer, except when the School requests BARROWS athletic trainer to participate in an out-of-town athletic event requiring travel and/or overnight lodging. In such situations, the School shall provide and pay the direct costs of such additional expenses as they are incurred by or on behalf of BARROWS athletic trainer.
6. BARROWS will be responsible for providing general liability and professional liability insurance for its services provided under this Agreement. The School will be responsible for providing general liability and professional liability insurance for the activities of its employees and agents. Upon written request, both parties shall substantiate to the satisfaction of the other party that such insurance is in full force and effect. The School's team physicians shall be responsible for providing their own professional liability insurance.
7. Nothing in this agreement shall be construed to consider either party or their respective employees as the agents or employees of their own party. Without limiting the generality of the foregoing, BARROWS shall not, and shall not be considered, to exercise any control over the School's team physicians or their professional judgment.
8. This agreement shall be effective from the date first written above. The term of the agreement shall begin on August 5th, 2013 and terminate on June 6th, 2014, subject to the right of either party to terminate this Agreement, for any reason, upon 30 days prior written notice to the other party hereto. This Agreement supersedes and replaces all prior agreements between the parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives on the day and year first written above.

BARROWS Training & Education Physical Therapy Inc.

By _____
Daniel R. Barrows P.T.
President/Owner

Madera Unified School District

By _____
Dr. Anthony Monreal
Deputy Superintendent

Exhibit A

Services Provided by BARROWS

1. Coordinate the establishment of an athletic training room at the School.
2. Advise the school as to the supplies and training equipment needed for the athletic training program.
3. Assist the School faculty and athletic coaching staff in the design and implementation of a student athletic training program.
4. Assist the school faculty and athletic coaching staff in the design and implementation of an education program for the School's athletic coaching staff.
5. Provide conditioning and flexibility training suggestions to the School coaching staff with the advice and consent of a team physician.
6. Assist a team physician in designing and implementing a medical records system for athletic injuries.
7. Monitor athletic injuries and develop injury prevention training programs with the advice and consent of a team physician.
8. Coordinate and provide injury follow-up and evaluation for the team physicians.

Exhibit B

Compensation and Payment of Terms for Athletic Trainer of Madera High School

The school will pay a total of \$22,000 per year to BARROWS for the services hereunder, payable in two equal installments of \$11,000 each payable as follows: \$11,000 payable on or before the 15th of September 2013; \$11,000 on or before the 15th of February 2014.

- A. Will provide 40 hours per week coverage for the fall semester beginning August 5th through December 31st 2013.
- B. Will provide 30 hours per week coverage for the spring semester beginning January 1st through June 6th 2014.
- C. All summer camps shall be additional cost and negotiated for times, dates and compensation.

AGENDA ITEM
MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of contract between Madera Unified School District Middle Schools (Jefferson, Desmond, King) & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/rationale:

- BARROWS Training & Education Physical Therapy
- Annual Contract between Madera Unified School District & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year. Contractual services shall begin on August 5, 2013 and conclude on June 6, 2014.
- Annually contracted services for athletic training services for extra-curricular activities hosted by and traveled to for Madera Unified School District Middle Schools (Jefferson, Desmond, King). Ensures student safety, rehabilitation if injury occurs, and education regarding physical health.

Financial impact:

- \$1,500.00 (\$50 per game) - General Fund for District Athletics

Superintendent's recommendation:

- The Superintendent recommends approval of contract between Madera Unified School District Middle Schools (Jefferson, Desmond, King) & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.

Supporting documents attached:

- Athletic Trainer Support Agreement, Madera USD Middle Schools

ATHLETIC TRAINER SUPPORT AGREEMENT

AGREEMENT, dated as of the 23rd day of July 2013, between BARROWS Training & Education Physical Therapy (Known there after BARROWS) and Madera Unified School District, Jefferson, King, & Desmond Middle Schools.

WITNESSETH:

WHEREAS, BARROWS maintains and operates an outpatient physical therapy facility with athletic trainers and support employees;

WHEREAS, the District is fully accredited educational institution offering academic and athletic opportunities to its students; and

WHEREAS, BARROWS desires to assist the District's Middle Schools (Jack G. Desmond, Thomas Jefferson, and Martin Luther King Jr.) in providing an athletic training presence and necessary services for both the 7th and 8th grade home football games and the District desires to obtain the assistance of BARROWS to complement its interscholastic football events.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledge, the parties hereby covenant and agree as follows:

1. The District shall provide and maintain an appropriate level of athletic training supplies. The District shall be solely responsible for determining the scheduling all football contests.
2. BARROWS agrees to provide athletic trainers, who shall be employees of, or under contract with, BARROWS. BARROWS shall be responsible for the payment of all compensation and for providing all employment support and benefits, including workers' compensation coverage, for such athletic trainers.
3. BARROWS, using the services of its athletic trainer, shall provide the service listed on Exhibit A hereto. BARROWS' athletic trainer will attend the football games of the middle schools.
4. In the event that a school desires BARROWS athletic trainer to cover other School sporting events, BARROWS and the school will attempt to mutually agree on the coverage of the event and the additional fee for such coverage.
5. The compensation to be paid by the School and the payment terms are set forth on Exhibit B hereto. Such compensation will cover all the expenses of BARROWS athletic trainer, except when the School requests BARROWS athletic trainer to participate in an out-of-town athletic event requiring travel and/or overnight lodging. In such situations, the School shall provide and pay the direct costs of such additional expenses as they are incurred by or on behalf of BARROWS athletic trainer.
6. BARROWS will be responsible for providing general liability and professional liability insurance for its services provided under this Agreement. The School will be responsible

for providing general liability and professional liability insurance for the activities of its employees and agents. Upon written request, both parties shall substantiate to the satisfaction of the other party that such insurance is in full force and effect.

7. Nothing in this agreement shall be construed to consider either party or their respective employees as the agents or employees of their own party. Without limiting the generality of the foregoing, BARROWS shall not, and shall not be considered, to exercise any control over the/a team's physician(s) or their professional judgment.
8. This agreement shall be effective from the date first written above. The term of the agreement shall begin on August 5th, 2013 and terminate on June 6th, 2014, subject to the right of either party to terminate this Agreement, for any reason, upon 30 days prior written notice to the other party hereto. This Agreement supersedes and replaces all prior agreements between the parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives on the day and year first written above.

BARROWS Training & Education Physical Therapy Inc.

By _____
Daniel R. Barrows P.T.
President/Owner

Madera Unified School District

By _____
Dr. Anthony Monreal
Deputy Superintendent

Exhibit A

Services Provided by BARROWS

1. Advise the school as to the supplies and training equipment needed for the athletic training program.
2. Monitor athletic injuries and develop injury prevention training programs with the advice and consent of a team physician.
3. Coordinate and provide injury follow-up and evaluation for the team physicians.

Exhibit B

Compensation and Payment of Terms for Athletic Trainer of Madera Unified Middle School Football Games.

The school will pay a \$50 per game to BARROWS for the services hereunder, payable monthly or as invoiced.

AGENDA ITEM
MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of contract between Madera South High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/rationale:

- BARROWS Training & Education Physical Therapy
- Annual Contract between Madera South High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year. Contractual services shall begin on August 5, 2013 and conclude on June 6, 2014.
- Annually contracted services for athletic training services for extra-curricular activities hosted by and traveled to for MSHS. Ensures student safety, rehabilitation if injury occurs, and education regarding physical health.

Financial impact:

- \$22,000 - General Fund for District Athletics

Superintendent's recommendation:

- The Superintendent recommends approval of contract between Madera South High School & BARROWS Training & Education Physical Therapy Inc. for the 2013-14 school year.

Supporting documents attached:

- Athletic Trainer Support Agreement, Madera South High School

ATHLETIC TRAINER SUPPORT AGREEMENT

AGREEMENT, dated as of the 23rd day of July 2013, between BARROWS Training & Education Physical Therapy (Known there after BARROWS) and Madera Unified School District, *Madera South High School*

WITNESSETH:

WHEREAS, BARROWS maintains and operates an outpatient physical therapy facility with athletic trainers and support employees;

WHEREAS, the School is fully accredited secondary educational institution offering academic and athletic opportunities to its students; and

WHEREAS, BARROWS desires to assist the School in developing and maintaining an athletic training program and the School desires to obtain the assistance of BARROWS to complement its interscholastic athletic events and physical education program.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledge, the parties hereby covenant and agree as follows:

1. The School shall provide and maintain an appropriate level of athletic training supplies and provide appropriate space for the conduct of any athletic training program, including appropriate equipment for the development of preventative programs. The School agrees to provide appropriate support for the development of a student athletic training program. The School shall be solely responsible for determining the times of practice and for scheduling all athletic programs. The School agrees to identify one or more duly licensed physicians who will be available and serve as "team physicians."
2. BARROWS agrees to provide athletic trainers, who shall be employees of, or under contract with, BARROWS. BARROWS shall be responsible for the payment of all compensation and for providing all employment support and benefits, including workers' compensation coverage, for such athletic trainers. BARROWS, with the consent of the school, shall designate an individual to serve as the primary athletic trainer. The primary athletic trainer shall coordinate coverage with the athletic director of *Madera South High School*.
3. BARROWS, using the services of its athletic trainer, shall provide the service listed on Exhibit A hereto. BARROWS' athletic trainer will attend the practices and games of the School, except where the school has scheduled two or more events at the same time. In the event of a conflict in the scheduling of the above practices or games, BARROWS athletic trainer, in conjunction with the School's athletic director, will determine which athletic events are to be covered.
4. The hours provided by BARROWS hereunder shall not exceed 35 hours per week at *Madera South High School*. An additional five hours per week can be used at the discretion of the school's athletic director to cover additional events as needed. In the event that the School desires BARROWS athletic trainer to cover other School sporting

events, BARROWS and the School will attempt to mutually agree on the coverage of the event and the additional fee for such coverage.

5. The compensation to be paid by the School and the payment terms are set forth on Exhibit B hereto. Such compensation will cover all the expenses of BARROWS athletic trainer, except when the School requests BARROWS athletic trainer to participate in an out-of-town athletic event requiring travel and/or overnight lodging. In such situations, the School shall provide and pay the direct costs of such additional expenses as they are incurred by or on behalf of BARROWS athletic trainer.
6. BARROWS will be responsible for providing general liability and professional liability insurance for its services provided under this Agreement. The School will be responsible for providing general liability and professional liability insurance for the activities of its employees and agents. Upon written request, both parties shall substantiate to the satisfaction of the other party that such insurance is in full force and effect. The School's team physicians shall be responsible for providing their own professional liability insurance.
7. Nothing in this agreement shall be construed to consider either party or their respective employees as the agents or employees of their own party. Without limiting the generality of the foregoing, BARROWS shall not, and shall not be considered, to exercise any control over the School's team physicians or their professional judgment.
8. This agreement shall be effective from the date first written above. The term of the agreement shall begin on August 5th, 2012 and terminate on June 6th, 2013, subject to the right of either party to terminate this Agreement, for any reason, upon 30 days prior written notice to the other party hereto. This Agreement supersedes and replaces all prior agreements between the parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives on the day and year first written above.

BARROWS Training & Education Physical Therapy Inc.

By _____
Daniel R. Barrows P.T.
President/Owner

Madera Unified School District

By _____
Dr. Anthony Monreal
Deputy Superintendent

Exhibit A

Services Provided by BARROWS

1. Coordinate the establishment of an athletic training room at the School.
2. Advise the school as to the supplies and training equipment needed for the athletic training program.
3. Assist the School faculty and athletic coaching staff in the design and implementation of a student athletic training program.
4. Assist the school faculty and athletic coaching staff in the design and implementation of an education program for the School's athletic coaching staff.
5. Provide conditioning and flexibility training suggestions to the School coaching staff with the advice and consent of a team physician.
6. Assist a team physician in designing and implementing a medical records system for athletic injuries.
7. Monitor athletic injuries and develop injury prevention training programs with the advice and consent of a team physician.
8. Coordinate and provide injury follow-up and evaluation for the team physicians.

Exhibit B

Compensation and Payment of Terms for Athletic Trainer of Madera South High School

The school will pay a total of \$22,000 per year to BARROWS for the services hereunder, payable in two equal installments of \$11,000 each payable as follows: \$11,000 payable on or before the 15th of September 2013; \$11,000 on or before the 15th of February 2014.

- A. Will provide 40 hours per week coverage for the fall semester beginning August 5th through December 31st 2013.
- B. Will provide 30 hours per week coverage for the spring semester beginning January 1st through June 6th 2014.
- C. All summer camps shall be additional cost and negotiated for times, dates and compensation.



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Approval of Consultant Services Agreement between Madera Unified School District and Live Scan Fresno for services at Madera High School and Madera South High School.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/rationale:

- Live Scan Fresno will provide applicant Live Scan services to ROP Nursing students.
- Live Scan services are required to enroll in nursing assistant program.
- The term of the agreement is August 1, 2013 through June 30, 2014

Financial impact:

- \$52.00 per student, not to exceed 30 candidates for \$1,560.00
- To be funded through the Regional Occupational Program Budget

Superintendent's recommendation:

- The Superintendent recommends the board approve the Consultant Services Agreement with Live Scan Fresno.

Supporting documents attached:

- MUSD Consultant Services Agreement
- Agreement for Independent Contracting Live Scan Fresno



MADERA UNIFIED SCHOOL DISTRICT

CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this 23rd day of July, 2013 by and between Madera Unified School District (“District”) and Live Scan Fresno (“Consultant”).

1. **Consultant agrees to provide the following specified services:**
Applicant Live Scan Services, live scans are required to enroll in our nursing assistant program. Services will be provided to Madera High School and Madera South High School Nursing students.
2. **Term.** The Consultant’s services described in Paragraph 1 shall commence on August 1, 2013 and shall end on June 30, 2014 unless earlier terminated pursuant to Paragraph 8.
3. **Payment.** District agrees to pay Consultant as follows:
\$52.00 per student, not to exceed 30 candidates for \$1,560.00; fee paid by Regional Occupational Program for the Nursing Careers Class.
4. **Payroll Forms.** Consultant agrees to complete the District’s consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.
5. **Independent Contractor Status.** Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.
6. **Indemnity.** Consultant shall indemnify, defend, and save and hold harmless the District, its Board of Trustees, officers, agents, and employees from any and all claims, damages, losses, causes of actions, and demands, including reasonable attorney’s fees and costs, incurred in connection with the processing or defense of any matter, claim, lawsuit or contest arising out of Consultant’s performance of or failure to perform the work required by this Agreement.
7. **Insurance.** Consultant agrees to purchase and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant’s responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) for property damage. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.
8. **Termination of Agreement.** District may terminate this Agreement for any reason upon written notice to Consultant. In the event of early termination, Consultant shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.
9. **No Entitlement.** Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.
10. **Taxes.** Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.
11. **Governing Law and Venue.** This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this

Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.

12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.
13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.
14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by written agreements signed by the parties.
15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.
16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.
17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.
18. Board Approval. The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees.
19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision may be negotiable as to the needs of specific children.
20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.
21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.
22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District

Consultant:

by: Anthony Monreal
Deputy Superintendent

Amanda Schengel
Owner

(Signature)

(Signature)

Date: _____

Date: _____

Federal ID # 27-2263050
or
SSN _____

AGREEMENT FOR INDEPENDENT CONTRACTING

MADERA SOUTH HIGH SCHOOL, referred to as CONTRACTING PARTY, and **LIVE SCAN FRESNO**, referred to as INDEPENDENT CONTRACTOR, agree:

INDEPENDENT CONTRACTOR shall perform the following services for CONTRACTING PARTY:

- Applicant Live Scan Services

Compensation

INDEPENDENT CONTRACTOR shall be compensated at the following rate of pay:

\$52.00 (Fifty-Two Dollars) per person

This rate includes the following;

- \$20.00 (Twenty Dollars) per mobile scan (10 person minimum)
- \$32.00 (Thirty-Two Dollars) DOJ processing fees

Terms

Terms are net 15 days after date of statement. A 12% late fee will be added for accounts 30 days or more overdue.

Minimum Charge

\$200 minimum charge is the sum of 10 applicants at the \$20.00 (Twenty Dollar) rate.

Billing

The billing period will end on the last day of each month. CONTRACTING PARTIES on billing accounts will receive an itemized statement at the end of each month.

Taxes

INDEPENDENT CONTRACTOR shall collect any applicable FEDERAL, STATE AND LOCAL SALES TAX.

Rejections

In the event that a submission is rejected by the DOJ due to equipment failure or operator error, INDEPENDENT CONTRACTOR may;

- Resubmit the prints at no charge to CONTRACTING PARTY when the applicant goes to the INDEPENDENT CONTRACTOR'S place of business.
- Refund the rolling fee for that individual submission.
- Issue a credit to CONTRACTING PARTY'S account for the rolling fee to be used on future transactions.

INDEPENDENT CONTRACTOR has no control over the condition of applicant's hands or fingers and shall NOT be responsible for rejections due to poor condition of applicant's hands or fingers.

Length of Agreement

This agreement shall begin on August 1, 2013 and end June 30, 2014 unless earlier terminated. Either Party may terminate this contract on 30 days written notice to Other Party for any reason. In the event that the CONTRACTING PARTY terminates this agreement, all fees due to INDEPENDENT CONTRACTOR shall be payable immediately.

Disputes

This contract shall be governed by California Law and disputes shall be settled in a court in Fresno County.

THIS IS AN AGREEMENT FOR INDEPENDENT CONTRACTING SERVICES. THE CONTRACTING PARTY PROVIDES NO BENEFITS SUCH AS UNEMPLOYMENT INSURANCE, HEALTH INSURANCE OR WORKER'S COMPENSATION INSURANCE TO INDEPENDENT CONTRACTOR. CONTRACTING PARTY IS ONLY INTERESTED IN THE RESULTS OBTAINED BY THE INDEPENDENT CONTRACTOR. INDEPENDENT CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING ALL TOOLS AND MATERIALS REQUIRED FOR PERFORMANCE OF THE TASKS AGREED TO.

Notice shall be given to either party at the following locations.

MADERA SOUTH HIGH SCHOOL
955 S. Pecan Ave.
Madera, CA. 93637

LIVE SCAN FRESNO
1754 E. Bullard Ste 105
Fresno, CA 93710

Dated: _____

CONTRACTING PARTY BY AN AUTHORIZED OFFICER
MADERA SOUTH HIGH SCHOOL
955 S. Pecan Ave.
Madera, CA. 93637

Printed Name Title

Amanda Schengel

INDEPENDENT CONTRACTOR
Live Scan Fresno
1754 E. Bullard Ste 105
Fresno, CA 93710

Amanda Schengel Owner

Printed Name Title



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Approval of Consultant Services Agreement between Madera Unified School District and Live Scan Fresno for Madera Adult School.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/rationale:

- Live Scan Fresno will provide applicant Live Scan services to Madera Adult students.
- Live Scan services are required to enroll in our nursing assistant program.
- The term of the agreement is August 1, 2013 through June 30, 2014

Financial impact:

- \$52.00 per student, not to exceed 36 candidates for \$1,872.00
- Is included in the registration fee paid by the student; MAS general fund

Superintendent's recommendation:

- The Superintendent recommends the board approve the Consultant Services Agreement with Live Scan Fresno.

Supporting documents attached:

- MUSD Consultant Services Agreement
- Agreement for Independent Contracting Live Scan Fresno



MADERA UNIFIED SCHOOL DISTRICT

CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this 23rd day of July, 2013 by and between Madera Unified School District (“District”) and Live Scan Fresno (“Consultant”).

1. Consultant agrees to provide the following specified services:
Applicant Live Scan Services, live scans are required to enroll in our nursing assistant program. Services will be provided to Madera Adult School students enrolling in the Nursing Assistant program.
2. Term. The Consultant’s services described in Paragraph 1 shall commence on August 1, 2013 and shall end on June 30, 2014 unless earlier terminated pursuant to Paragraph 8.
3. Payment. District agrees to pay Consultant as follows:
\$52.00 per student, not to exceed 36 candidates for \$1,872.00; is included in the registration fee paid by the student, MAS general fund.
4. Payroll Forms. Consultant agrees to complete the District’s consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.
5. Independent Contractor Status. Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.
6. Indemnity. Consultant shall indemnify, defend, and save and hold harmless the District, its Board of Trustees, officers, agents, and employees from any and all claims, damages, losses, causes of actions, and demands, including reasonable attorney’s fees and costs, incurred in connection with the processing or defense of any matter, claim, lawsuit or contest arising out of Consultant’s performance of or failure to perform the work required by this Agreement.
7. Insurance. Consultant agrees to purchase and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant’s responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) for property damage. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.
8. Termination of Agreement. District may terminate this Agreement for any reason upon written notice to Consultant. In the event of early termination, Consultant shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.
9. No Entitlement. Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.
10. Taxes. Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.
11. Governing Law and Venue. This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this

Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.

12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.
13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.
14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by written agreements signed by the parties.
15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.
16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.
17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.
18. Board Approval. The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees.
19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision may be negotiable as to the needs of specific children.
20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.
21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.
22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District

Consultant:

by: Dr. Anthony A Monreal
Deputy Superintendent

Amanda Schengel
Owner

(Signature)

(Signature)

Date: _____

Date: _____

Federal ID # _____
or

SSN _____

AGREEMENT FOR INDEPENDENT CONTRACTING

MADERA ADULT SCHOOL, referred to as CONTRACTING PARTY, and **LIVE SCAN FRESNO**, referred to as INDEPENDENT CONTRACTOR, agree:

INDEPENDENT CONTRACTOR shall perform the following services for CONTRACTING PARTY:

- Applicant Live Scan Services

Compensation

INDEPENDENT CONTRACTOR shall be compensated at the following rate of pay:

\$52.00 (Fifty-Two Dollars) per person

This rate includes the following;

- \$20.00 (Twenty Dollars) per mobile scan (10 person minimum)
- \$32.00 (Thirty-Two Dollars) DOJ processing fees

Terms

Terms are net 15 days after date of statement. A 12% late fee will be added for accounts 30 days or more overdue.

Minimum Charge

\$200 minimum charge is the sum of 10 applicants at the \$20.00 (Twenty Dollar) rate.

Billing

The billing period will end on the last day of each month. CONTRACTING PARTIES on billing accounts will receive an itemized statement at the end of each month.

Taxes

INDEPENDENT CONTRACTOR shall collect any applicable FEDERAL, STATE AND LOCAL SALES TAX.

Rejections

In the event that a submission is rejected by the DOJ due to equipment failure or operator error, INDEPENDENT CONTRACTOR may;

- Resubmit the prints at no charge to CONTRACTING PARTY when the applicant goes to the INDEPENDENT CONTRACTOR'S place of business.
- Refund the rolling fee for that individual submission.
- Issue a credit to CONTRACTING PARTY'S account for the rolling fee to be used on future transactions.

INDEPENDENT CONTRACTOR has no control over the condition of applicant's hands or fingers and shall NOT be responsible for rejections due to poor condition of applicant's hands or fingers.

Length of Agreement

This agreement shall begin on August 1, 2013 and end June 30, 2014 unless earlier terminated. Either Party may terminate this contract on 30 days written notice to Other Party for any reason. In the event that the CONTRACTING PARTY terminates this agreement, all fees due to INDEPENDENT CONTRACTOR shall be payable immediately.

Disputes

This contract shall be governed by California Law and disputes shall be settled in a court in Fresno County.

THIS IS AN AGREEMENT FOR INDEPENDENT CONTRACTING SERVICES. THE CONTRACTING PARTY PROVIDES NO BENEFITS SUCH AS UNEMPLOYMENT INSURANCE, HEALTH INSURANCE OR WORKER'S COMPENSATION INSURANCE TO INDEPENDENT CONTRACTOR. CONTRACTING PARTY IS ONLY INTERESTED IN THE RESULTS OBTAINED BY THE INDEPENDENT CONTRACTOR. INDEPENDENT CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING ALL TOOLS AND MATERIALS REQUIRED FOR PERFORMANCE OF THE TASKS AGREED TO.

Notice shall be given to either party at the following locations.

MADERA ADULT SCHOOL
955 S. Pecan Ave.
Madera, CA. 93637

LIVE SCAN FRESNO
1754 E. Bullard Ste 105
Fresno, CA 93710

Dated: _____

CONTRACTING PARTY BY AN AUTHORIZED OFFICER
MADERA ADULT SCHOOL
955 S. Pecan Ave.
Madera, CA. 93637

Printed Name Title

Amanda Schengel

INDEPENDENT CONTRACTOR
Live Scan Fresno
1754 E. Bullard Ste 105
Fresno, CA 93710

Amanda Schengel Owner

Printed Name Title



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consortium established to participate in Carl D. Perkins Career and Technical Improvement Act.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- Consortium established for the purpose of meeting the minimum grant of \$50,000 eligibility requirement of the Carl D. Perkins Career and Technical Education improvement Act of 2006 Section 132 (adult) funds.
- This agreement will become effective upon receipt of signatures of the Superintendent or Authorized Designee from each of the consortium's participating LEAs and will extend through the duration of the 2006 Act funding, or until revised or disbanded by the participating LEAs.

Financial impact:

- \$13,514.00- Perkins

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consortium to participate in Carl D. Perkins Career and Technical Education Improvement Act.

Supporting documents attached:

- MOU for Consortium

MEMORANDUM OF UNDERSTANDING
FOR A CONSORTIUM ESTABLISHED TO PARTICIPATE IN THE CARL D. PERKINS CAREER AND
TECHNICAL EDUCATION IMPROVEMENT ACT OF 2006 SECTION 132 (ADULT) FUNDS

Names of Consortium's Participating Local Educational Agencies (LEAs):

Fresno Unified School District	Clovis Unified School District
2309 Tulare Street	Clovis Adult Education
Fresno, CA 93721	1452 David E. Cook Way
Madera Unified School District	Clovis, CA 93611
1902 Hayward Rd, Madera, CA 93637	

1. This consortium was established for the purpose of meeting the minimum grant (\$50,000) eligibility requirement of the Carl D. Perkins Career and Technical Education Improvement Act of 2006 Section 132 (adult) funds. The consortium is comprised of the LEAs listed above. This agreement will become effective upon receipt of signatures of the Superintendent or Authorized Designee from each of the consortium's participating LEAs and will extend through the duration of the 2006 Act funding, or until revised or disbanded by the participating LEAs.
2. As the administrative agency for the consortium, Fresno Unified School District will receive and administer the consortium's allocated funds, and submit the necessary plans, applications, and all fiscal claims to the California Department of Education (CDE). Each of the LEAs participating in the consortium will cooperate in the development of these documents and will provide timely responses to the consortium fiscal agent's request for information and data.
3. Each member of the consortium will submit the two annual online end-of-program-year accountability reports required of all LEAs participating in the Perkins funds: (a) the E-1 report which provides enrollment, academic and skill attainment (program completion), and school completion data on all Career Technical Education programs conducted by the LEA; and (b) the E-2 report which provides employment and/or postsecondary education placement data on the program completers reported on the E-1 report. The CDE will aggregate the report data submitted by individual consortium members into a single report for the consortium.
4. In accordance with Section 132(a)(3) of the 2006 Perkins Act, the consortium's annual allocated funds will be used only for purposes and programs that are: (a) mutually beneficial to all members of the consortium; and (b) only for the program improvement and student support activities presented in the consortium's 2008-12 local plan and annual applications approved by the CDE. No funds will be redistributed to individual members of the consortium for purposes or programs that are not available to all members of the consortium.
5. Fresno Unified School District will utilize up to 5 percent of the consortium's annual Section 132 allocation for costs incurred in administering the annual grant award.

As evidenced by the accompanying Superintendent or Authorized Designee signatures, each of the consortium's participating LEAs agrees to the conditions set forth in this Memorandum of Understanding:

Clovis Unified School District
LEA Name


Authorized Signature

5/23/13
Date

Fresno Unified School District
LEA Name


Authorized Signature
Ruth F. Quinto, Deputy Superintendent/CF0

06/13/13
Date

Madera Unified School District
LEA Name

Authorized Signature

Date

LEA Name

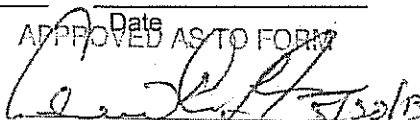
Authorized Signature

Date

LEA Name

Authorized Signature

Date

APPROVED AS TO FORM
 5/23/13



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Jack G. Desmond Middle School.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- RefPay.com is a web-based system acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services at Jack G. Desmond Middle School.
- Automatic termination on June 6, 2014.

Financial impact:

Not to exceed \$13,000. Jack G. Desmond Middle School Athletic Fund.

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for Jack G. Desmond Middle School.

Supporting documents attached:

- Consultant Agreement

ATHLETIC OFFICIALS PAYMENT SERVICES AGREEMENT

Recitals

RefPay, and DESMOND MIDDLE SCHOOL (hereinafter referred to as “School”) desire to enter into an agreement for services.

RefPay is a business entity providing payment services to sports officials in the central San Joaquin Valley, California. RefPay’s system while acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services.

School is an educational facility contracting with sports officials to provide officiating services for interscholastic sporting competitions and for which said officials are paid by School.

RefPay and School desire to enter into an agreement whereby RefPay provides a payment service to game officials who officiate athletic events at the request of and on behalf of School. Therefore, it is hereby agreed as follows:

Term

The term of this agreement shall be for the school year 2013-2014, and shall include the following sports FOOTBALL, BOYS & GIRLS VOLLEYBALL, BOYS & GIRLS WATER POLO, BOYS & GIRLS BASKETBALL, WRESTLING, BOYS & GIRLS SOCCER, SOFTBALL, AND BASEBALL. (any sport not specifically set forth herein is excluded from this agreement.)

This agreement shall terminate automatically on June 6th, 2014. If School desires to retain RefPay for additional services beyond the above recited school year, a new agreement must be executed by the parties.

Fees

MUSD will pay compensation to RefPay for the Services based on \$50.00 per school each month per high school: Not to exceed \$500.00 per school per school year. Middle School rate shall be \$25.00 per school per month not to exceed \$250.00 for school year. District agrees to provide game fee funding along with administrative charges no later than the first schedule contests of Fall, Winter and Spring Sports. District will pay for their play-off games and tournament contest. Paymaster will not be responsible for those contest. Each school can deal directly with each sports specific supervisor for alternative payment methods. Middle Schools are responsible for their Championships.

Additional Services

In the event that additional games are added, after the initial season schedule is provided by School to SJVOA, or in the event that additional officials are added to regular season games, School shall, as soon as is reasonably practicable, provide this additional information to SJVOA. SJVOA and School shall enter into a separate written agreement for the additional services to be provided by SJVOA. Alternatively, SJVOA may, at its sole discretion, determine that no additional fee for services will be required. School will be responsible for any additional game fees which may be due to officials for any such changes in the schedule.

For tournament or post season games, a separate agreement is required between School and SJVOA for the additional services and payment of game officials.

Governing Law

This agreement shall be governed by California Law and the parties hereto agree that any dispute arising from this agreement shall be resolved through binding arbitration in Madera County. The prevailing party in an action to enforce this agreement or an action for breach of this agreement shall be entitled to reasonable attorneys fees and costs.

Entire Agreement

This agreement represents the entire agreement between the parties. Neither party may rely on any representations made which are not specifically made a part of this written agreement. Any change to this agreement must be in writing and executed by the party to be charged therewith.

Dated: _____

RefPay

By: _____

Dated: _____

Desmond Middle School

By: _____

Dr. Anthony Monreal

Deputy Superintendent



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Madera High School.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- RefPay.com is a web-based system acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services at Madera High School.
- Automatic termination on June 6, 2014

Financial impact:

Not to exceed \$27,602. Madera High School Athletic Fund.

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for Madera High School.

Supporting documents attached:

- Consultant Agreement

ATHLETIC OFFICIALS PAYMENT SERVICES AGREEMENT

Recitals

RefPay, and MADERA HIGH SCHOOL (hereinafter referred to as “School”) desire to enter into an agreement for services.

RefPay is a business entity providing payment services to sports officials in the central San Joaquin Valley, California. RefPay’s system while acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services.

School is an educational facility contracting with sports officials to provide officiating services for interscholastic sporting competitions and for which said officials are paid by School.

RefPay and School desire to enter into an agreement whereby RefPay provides a payment service to game officials who officiate athletic events at the request of and on behalf of School. Therefore, it is hereby agreed as follows:

Term

The term of this agreement shall be for the school year 2013-2014, and shall include the following sports FOOTBALL, BOYS & GIRLS VOLLEYBALL, BOYS & GIRLS WATER POLO, BOYS & GIRLS BASKETBALL, WRESTLING, BOYS & GIRLS SOCCER, SOFTBALL, AND BASEBALL. (any sport not specifically set forth herein is excluded from this agreement.)

This agreement shall terminate automatically on June 6th, 2014. If School desires to retain RefPay for additional services beyond the above recited school year, a new agreement must be executed by the parties.

Fees

MUSD will pay compensation to RefPay for the Services based on \$50.00 per school each month per high school: Not to exceed \$500.00 per school per school year. Middle School rate shall be \$25.00 per school per month not to exceed \$250.00 for school year. District agrees to provide game fee funding along with administrative charges no later than the first schedule contests of Fall, Winter and Spring Sports. District will pay for their play-off games and tournament contest. Paymaster will not be responsible for those contest. Each school can deal directly with each sports specific supervisor for alternative payment methods. Middle Schools are responsible for their Championships.

Additional Services

In the event that additional games are added, after the initial season schedule is provided by School to SJVOA, or in the event that additional officials are added to regular season games, School shall, as soon as is reasonably practicable, provide this additional information to SJVOA. SJVOA and School shall enter into a separate written agreement for the additional services to be provided by SJVOA. Alternatively, SJVOA may, at its sole discretion, determine that no additional fee for services will be required. School will be responsible for any additional game fees which may be due to officials for any such changes in the schedule.

For tournament or post season games, a separate agreement is required between School and SJVOA for the additional services and payment of game officials.

Governing Law

This agreement shall be governed by California Law and the parties hereto agree that any dispute arising from this agreement shall be resolved through binding arbitration in Madera County. The prevailing party in an action to enforce this agreement or an action for breach of this agreement shall be entitled to reasonable attorneys fees and costs.

Entire Agreement

This agreement represents the entire agreement between the parties. Neither party may rely on any representations made which are not specifically made a part of this written agreement. Any change to this agreement must be in writing and executed by the party to be charged therewith.

Dated: _____

RefPay

By: _____

Dated: _____

Madera High School

By: _____

Dr. Anthony Monreal

Deputy Superintendent



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Martin Luther King Jr. Middle School.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- RefPay.com is a web-based system acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services at Martin Luther King Jr., Middle School.
- Automatic termination on June 6, 2014.

Financial impact:

Not to exceed \$13,000. Martin Luther King Jr., Middle School Athletic Fund.

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for Martin Luther King Jr. Middle School

Supporting documents attached:

- Consultant Agreement

ATHLETIC OFFICIALS PAYMENT SERVICES AGREEMENT

Recitals

RefPay, and MLK MIDDLE SCHOOL (hereinafter referred to as “School”) desire to enter into an agreement for services.

RefPay is a business entity providing payment services to sports officials in the central San Joaquin Valley, California. RefPay’s system while acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services.

School is an educational facility contracting with sports officials to provide officiating services for interscholastic sporting competitions and for which said officials are paid by School.

RefPay and School desire to enter into an agreement whereby RefPay provides a payment service to game officials who officiate athletic events at the request of and on behalf of School. Therefore, it is hereby agreed as follows:

Term

The term of this agreement shall be for the school year 2013-2014, and shall include the following sports FOOTBALL, BOYS & GIRLS VOLLEYBALL, BOYS & GIRLS WATER POLO, BOYS & GIRLS BASKETBALL, WRESTLING, BOYS & GIRLS SOCCER, SOFTBALL, AND BASEBALL. (any sport not specifically set forth herein is excluded from this agreement.)

This agreement shall terminate automatically on June 6th, 2014. If School desires to retain RefPay for additional services beyond the above recited school year, a new agreement must be executed by the parties.

Fees

MUSD will pay compensation to RefPay for the Services based on \$50.00 per school each month per high school: Not to exceed \$500.00 per school per school year. Middle School rate shall be \$25.00 per school per month not to exceed \$250.00 for school year. District agrees to provide game fee funding along with administrative charges no later than the first schedule contests of Fall, Winter and Spring Sports. District will pay for their play-off games and tournament contest. Paymaster will not be responsible for those contest. Each school can deal directly with each sports specific supervisor for alternative payment methods. Middle Schools are responsible for their Championships.

Additional Services

In the event that additional games are added, after the initial season schedule is provided by School to SJVOA, or in the event that additional officials are added to regular season games, School shall, as soon as is reasonably practicable, provide this additional information to SJVOA. SJVOA and School shall enter into a separate written agreement for the additional services to be provided by SJVOA. Alternatively, SJVOA may, at its sole discretion, determine that no additional fee for services will be required. School will be responsible for any additional game fees which may be due to officials for any such changes in the schedule.

For tournament or post season games, a separate agreement is required between School and SJVOA for the additional services and payment of game officials.

Governing Law

This agreement shall be governed by California Law and the parties hereto agree that any dispute arising from this agreement shall be resolved through binding arbitration in Madera County. The prevailing party in an action to enforce this agreement or an action for breach of this agreement shall be entitled to reasonable attorneys fees and costs.

Entire Agreement

This agreement represents the entire agreement between the parties. Neither party may rely on any representations made which are not specifically made a part of this written agreement. Any change to this agreement must be in writing and executed by the party to be charged therewith.

Dated: _____

RefPay

By: _____

Dated: _____

MLK Middle School

By: _____

Dr. Anthony Monreal

Deputy Superintendent



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Madera South High School.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- RefPay.com is a web-based system acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services at Madera South High School.
- Automatic termination on June 6, 2014.

Financial impact:

Not to exceed \$27,602. Madera South High School Athletic Fund.

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consultant Agreement between Madera Unified School District (MUSD) and RefPay.com for Madera South High School.

Supporting documents attached:

- Consultant Agreement

ATHLETIC OFFICIALS PAYMENT SERVICES AGREEMENT

Recitals

RefPay, and MADERA SOUTH HIGH SCHOOL (hereinafter referred to as “School”) desire to enter into an agreement for services.

RefPay is a business entity providing payment services to sports officials in the central San Joaquin Valley, California. RefPay’s system while acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services.

School is an educational facility contracting with sports officials to provide officiating services for interscholastic sporting competitions and for which said officials are paid by School.

RefPay and School desire to enter into an agreement whereby RefPay provides a payment service to game officials who officiate athletic events at the request of and on behalf of School. Therefore, it is hereby agreed as follows:

Term

The term of this agreement shall be for the school year 2013-2014, and shall include the following sports FOOTBALL, BOYS & GIRLS VOLLEYBALL, BOYS & GIRLS WATER POLO, BOYS & GIRLS BASKETBALL, WRESTLING, BOYS & GIRLS SOCCER, SOFTBALL, AND BASEBALL. (any sport not specifically set forth herein is excluded from this agreement.)

This agreement shall terminate automatically on June 6th, 2014. If School desires to retain RefPay for additional services beyond the above recited school year, a new agreement must be executed by the parties.

Fees

MUSD will pay compensation to RefPay for the Services based on \$50.00 per school each month per high school: Not to exceed \$500.00 per school per school year. Middle School rate shall be \$25.00 per school per month not to exceed \$250.00 for school year. District agrees to provide game fee funding along with administrative charges no later than the first schedule contests of Fall, Winter and Spring Sports. District will pay for their play-off games and tournament contest. Paymaster will not be responsible for those contest. Each school can deal directly with each sports specific supervisor for alternative payment methods. Middle Schools are responsible for their Championships.

Additional Services

In the event that additional games are added, after the initial season schedule is provided by School to SJVOA, or in the event that additional officials are added to regular season games, School shall, as soon as is reasonably practicable, provide this additional information to SJVOA. SJVOA and School shall enter into a separate written agreement for the additional services to be provided by SJVOA. Alternatively, SJVOA may, at its sole discretion, determine that no additional fee for services will be required. School will be responsible for any additional game fees which may be due to officials for any such changes in the schedule.

For tournament or post season games, a separate agreement is required between School and SJVOA for the additional services and payment of game officials.

Governing Law

This agreement shall be governed by California Law and the parties hereto agree that any dispute arising from this agreement shall be resolved through binding arbitration in Madera County. The prevailing party in an action to enforce this agreement or an action for breach of this agreement shall be entitled to reasonable attorneys fees and costs.

Entire Agreement

This agreement represents the entire agreement between the parties. Neither party may rely on any representations made which are not specifically made a part of this written agreement. Any change to this agreement must be in writing and executed by the party to be charged therewith.

Dated: _____

RefPay

By: _____

Dated: _____

Madera South High School

By: _____

Dr. Anthony Monreal

Deputy Superintendent



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of agreement between the Regents of the University of California (UC Merced) and the Madera Unified School District for the Parent Empowerment Program (PEP) services for the 2013-14 school year.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Alma De Luna, Director of English Learners

Agenda Placement: Consent

Background/ rationale:

- The Regents of the University of California (UC Merced) will provide a total of 18 weeks of PEP services (9 weeks first semester/9 weeks second semester) to the parents of freshman students enrolled in the Madera Unified School District.

Financial impact:

- \$10,000

Superintendent's recommendation:

- The Superintendent recommends the Board approve the agreement between The Regents of the University of California (UC Merced) and the Madera Unified School District for Parent Empowerment Program (PEP) services for the 2013-14 school year.

Supporting documents attached:

- Agreement

**AGREEMENT
BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA (UC Merced)
AND
MADERA UNIFIED SCHOOL DISTRICT**

This agreement to furnish certain services is made as of July 23, 2013 by and between THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, a California public corporation, on behalf of its Merced campus (hereinafter called "University") and Madera Unified School District (hereinafter called "School").

NATURE OF SERVICE

University's Center for Educational Partnerships shall furnish to School the following described services:

Fall 2013 Semester – Phase One

Provide a nine workshop Parent Empowerment Program (PEP) course (1 language) for the parents of freshman students enrolled in Madera Unified School District.

Spring 2014 Semester – Phase Two

Provide a nine workshop Parent Empowerment Program (PEP) course (1 language) for the parents of freshman students enrolled in Madera Unified School District.

TERM OF AGREEMENT

The period of performance for this Agreement shall be July 23, 2013 to June 30, 2014.

COMPENSATION AND REIMBURSEMENT OF EXPENSES

For services performed under this Agreement, School shall pay to the University Ten Thousand Dollars (\$10,000.00).

Payment will be made upon submission of an invoice by the University to School. Invoice shall be submitted to:

Anthony Monreal, Ed.D
Deputy Superintendent/Interim Superintendent
Madera Unified School District
1902 Howard Road
Madera, CA 93637

REPORTING

In performing services hereunder, University shall report to:

Anthony Monreal, Ed.D
Deputy Superintendent/Interim Superintendent
Madera Unified School District
1902 Howard Road
Madera, CA 93637

NOTIFICATION

Any written notification required hereunder shall be personally served or mailed by certified mail, return receipt requested, to the following:

For University:

Orquidea Largo, Interim Director
UC Merced Center for Educational Partnerships
550 East Shaw Avenue, Suite 105
Fresno, California 93710

Elizabeth Capehart, Contracts and Real Estate Manager
University of California, Merced
5200 North Lake Road
Merced, California 95343

For School:

Anthony Monreal, Ed.D
Deputy Superintendent/Interim Superintendent
Madera Unified School District
1902 Howard Road
Madera, CA 93637

COPYRIGHT

The University shall own, solely and exclusively, the copyright and all copyright rights to any written or otherwise copyrightable material delivered under this agreement.

INDEMNIFICATION

School shall defend, indemnify, and hold University, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of School, its officers, employees or agents.

University shall defend, indemnify, and hold School, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages, are caused by or result from the negligent or intentional acts or omissions of University, its officers, employees or agents.

REPRESENTATIVES

Any changes to this Agreement may be made only by the following representatives of the University, or their successor as designated in writing:

Michael Reese
Interim Vice Chancellor
Business and Administrative Services
University of California, Merced

OR

Elizabeth Capehart
Contracts and Real Estate Manager Division
University of California, Merced

ENTIRE AGREEMENT

This Agreement contains the entire agreement and understanding between the parties and supersedes all prior written or oral agreements with respect to the subject matter herein. Any modification to this Agreement must be made in writing and signed by the School and University.

APPLICABLE LAW

This Agreement shall be governed by the laws of the State of California.

MADERA UNIFIED SCHOOL DISTRICT

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for the 2013-2014 school year for Thomas Jefferson Middle School.

Responsible Staff: **Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- RefPay.com is a web-based system acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services at Thomas Jefferson Middle School.
- Automatic termination on June 6, 2014.

Financial impact:

Not to exceed \$13,000. Thomas Jefferson Middle School Athletic Fund.

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consultant Agreement Contract between Madera Unified School District (MUSD) and RefPay.com for Thomas Jefferson Middle School.

Supporting documents attached:

- Consultant Agreement

ATHLETIC OFFICIALS PAYMENT SERVICES AGREEMENT

Recitals

RefPay, and JEFFERSON MIDDLE SCHOOL (hereinafter referred to as “School”) desire to enter into an agreement for services.

RefPay is a business entity providing payment services to sports officials in the central San Joaquin Valley, California. RefPay’s system while acting as the paymaster as an extension of the MUSD Athletic Departments for the purpose of paying sports officials for their officiating services.

School is an educational facility contracting with sports officials to provide officiating services for interscholastic sporting competitions and for which said officials are paid by School.

RefPay and School desire to enter into an agreement whereby RefPay provides a payment service to game officials who officiate athletic events at the request of and on behalf of School. Therefore, it is hereby agreed as follows:

Term

The term of this agreement shall be for the school year 2013-2014, and shall include the following sports FOOTBALL, BOYS & GIRLS VOLLEYBALL, BOYS & GIRLS WATER POLO, BOYS & GIRLS BASKETBALL, WRESTLING, BOYS & GIRLS SOCCER, SOFTBALL, AND BASEBALL. (any sport not specifically set forth herein is excluded from this agreement.)

This agreement shall terminate automatically on June 6th, 2014. If School desires to retain RefPay for additional services beyond the above recited school year, a new agreement must be executed by the parties.

Fees

MUSD will pay compensation to RefPay for the Services based on \$50.00 per school each month per high school: Not to exceed \$500.00 per school per school year. Middle School rate shall be \$25.00 per school per month not to exceed \$250.00 for school year. District agrees to provide game fee funding along with administrative charges no later than the first schedule contests of Fall, Winter and Spring Sports. District will pay for their play-off games and tournament contest. Paymaster will not be responsible for those contest. Each school can deal directly with each sports specific supervisor for alternative payment methods. Middle Schools are responsible for their Championships.

Additional Services

In the event that additional games are added, after the initial season schedule is provided by School to SJVOA, or in the event that additional officials are added to regular season games, School shall, as soon as is reasonably practicable, provide this additional information to SJVOA. SJVOA and School shall enter into a separate written agreement for the additional services to be provided by SJVOA. Alternatively, SJVOA may, at its sole discretion, determine that no additional fee for services will be required. School will be responsible for any additional game fees which may be due to officials for any such changes in the schedule.

For tournament or post season games, a separate agreement is required between School and SJVOA for the additional services and payment of game officials.

Governing Law

This agreement shall be governed by California Law and the parties hereto agree that any dispute arising from this agreement shall be resolved through binding arbitration in Madera County. The prevailing party in an action to enforce this agreement or an action for breach of this agreement shall be entitled to reasonable attorneys fees and costs.

Entire Agreement

This agreement represents the entire agreement between the parties. Neither party may rely on any representations made which are not specifically made a part of this written agreement. Any change to this agreement must be in writing and executed by the party to be charged therewith.

Dated: _____

RefPay

By: _____

Dated: _____

Jefferson Middle School

By: _____

Dr. Anthony Monreal

Deputy Superintendent



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2012

Subject: Request approval of Consultant Agreement Contract between Madera Unified School District and All About Dance/All About Gymnastics (AADAAG) for the 2013-2014 school year.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- All About Dance/All About Gymnastics (AADAAG)
- All About Dance/All About Gymnastics (AADAAG) a business entity located in Madera, California providing an athletic facility for middle school and high school gymnastics for the 2013-2014 school year with an automatic termination on June 6, 2014.
- All About Dance/All About Gymnastics (AADAAG) will provide a facility for gymnastics practices and competition.

Financial impact:

- \$6000.00 District Athletic Fund

Superintendent's recommendation:

- The Superintendent recommends approval of Consultant Agreement Contract between Madera Unified School District and All About Dance/All About Gymnastics (AADAAG) for the 2013-2014 school year.

Supporting documents attached:

- All About Dance/All About Gymnastics (AADAAG) Consultant Services Agreement



MADERA UNIFIED SCHOOL DISTRICT

CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this 23rd day of July, 2013, by and between Madera Unified School District ("District") and All About Dance/All About Gymnastics (AADAAG) ("Consultant").

1. Consultant agrees to provide the following specified services:
 - A. AADAAG shall provide oversight, supervision, and assistance in training District students volunteering to participate in the High School and Middle School gymnastics teams. Training programs shall be determined at AADAAG discretion with input from District instructors.
 - B. AADAAG shall provide all labor, equipment and space, and pay all other expenses reasonably necessary to provide these training services.
 - C. The parties shall mutually agree upon scheduling of the training facilities and scheduling of the use of training equipment.
 - D. Additional programs may be added to permit additional student volunteers to use training facilities from AADAAG pursuant to terms to be negotiated.
2. Term. The Consultant's services described in Paragraph 1 shall commence on August 5, 2013 and shall end at the conclusion of the school's season of sport unless earlier terminated pursuant to Paragraph 8.
3. Payment. District agrees to pay Consultant as follows: District will pay AAGAAD \$6000.00 for the 2013-2014 school year. Full payment is due upon execution of this Agreement.
4. Payroll Forms. Consultant agrees to complete the District's consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.
5. Independent Contractor Status. Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.
6. Indemnity. Consultant shall indemnify, defend, and save and hold harmless the District, its Board of Trustees, officers, agents, and employees from any and all claims, damages, losses, causes of actions, and demands, including reasonable attorney's fees and costs, incurred in connection with the processing or defense of any matter, claim, lawsuit or contest arising out of Consultant's performance of or failure to perform the work required by this Agreement.
7. Insurance. Consultant agrees to purchase and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant's responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) for property damage. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.
8. Termination of Agreement. District may terminate this Agreement for any reason upon written notice to Consultant. In the event of early termination, Consultant shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.
9. No Entitlement. Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.
10. Taxes. Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal

unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.

11. Governing Law and Venue. This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.
12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.
13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.
14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by written agreements signed by the parties.
15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.
16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.
17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.
18. Board Approval. The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees.
19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision may be negotiable as to the needs of specific children.
20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.
21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.
22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District

by: Dr. Anthony Monreal
Deputy Superintendent

(Signature)

Date: _____

Consultant: All About Dance/All About
Gymnastics

Alexis Hix, Owner

(Signature)

Date: _____

Federal ID # _____
or
SSN _____



AGENDA ITEM MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Master Contract Service Agreement between Madera Unified School District and Creative Alternatives, Inc./Grace Bishop School for a nonpublic placement for 2013-2014 school year.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Dr. Elaine Liu, Coordinator of Special Services

Agenda Placement: Consent

Background/ rationale:

The Individualized Education Program team determined placement at a nonpublic school was appropriate for a student with an Individualized Education Plan (IEP) due to a high degree of emotional and behavioral needs. Placement was based on a least restrictive environment, free and appropriate education with consideration of the safety of the staff and students.

- Master Contract Service Agreement for fiscal year with an Individual Service Agreement (ISA).
- The term of the contract is for the 2013-2014 school year.

Financial impact:

Not to exceed \$34,813.20. SELPA Extraordinary Cost Fund to reimburse 70 percent of cost.

Superintendent's recommendation:

The Superintendent recommends that the Board approve the Master Contract Service Agreement between the Madera Unified School District and Creative Alternatives, Inc./Grace Bishop School for a nonpublic school placement.

Supporting documents attached:

- Master Contract Service Agreement

NONPUBLIC, NONSECTARIAN
SCHOOL/AGENCY SERVICES

MASTER CONTRACT:

2013-2014

Revised April 7, 2011

MASTER CONTRACT

GENERAL AGREEMENT FOR NONSECTARIAN,
NONPULIC SCHOOL AND AGENCY SERVICES

District Madera Unified School District

Contract Year 2013-2014

X Nonpublic School
 Nonpublic Agency

Type of Contract:

X Master Contract for fiscal year with Individual Service Agreements (ISA) to be approved throughout the term of this contract.

 Individual Master Contract for a specific student incorporating the Individual Service Agreement (ISA) into the terms of this Individual Master Contract specific to a single student.

 Interim Contract: an extension of the previous fiscal years approved contracts and rates. The sole purpose of this Interim Contract is to provide for ongoing funding at the prior year's rates for 90 days at the sole discretion of the LEA. Expiration Date:

When this section is included as part of any Master Contract, the changes specified above shall amend Section 4 – Term of Master Contract.

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LEA: Madera Unified School District

NONPUBLIC SCHOOL/AGENCY/RELATED SERVICES PROVIDER:

NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
MASTER CONTRACT

AUTHORIZATION FOR MASTER CONTRACT AND GENERAL PROVISIONS

1. MASTER CONTRACT

This Master Contract is entered into this 23rd day of July, 2013, between the Madera Unified School District, in the county of Madera hereinafter referred to as the local educational agency ("LEA") and Creative Alternatives, Inc./Grace Bishop School, hereinafter referred to as NPS/A or "CONTRACTOR" for the purpose of providing special education and/or related services to students with exceptional needs under the authorization of California Education Code sections 56157, 56361 and 56365 *et seq.* and Title 5 of the California Code of Regulations section 3000 *et seq.*, AB490 (Chapter 862, Statutes of 2003) and AB1858 (Chapter 914, Statutes of 2004). It is understood that this agreement does not commit LEA to pay for special education and/or related services provided to any student, or CONTRACTOR to provide such special education and/or related services, unless and until an authorized LEA representative approves the provision of special education and/or related services by CONTRACTOR.

Upon acceptance of a student, LEA shall submit to CONTRACTOR an Individual Services Agreement (hereinafter referred to as "ISA") and a Nonpublic Services student Enrollment form as specified in the LEA Procedures. Unless otherwise agreed in writing, these forms shall acknowledge CONTRACTOR's obligation to provide all services specified in the student's Individualized Education Plan (hereinafter referred to as "IEP"). The ISA shall be executed within ninety (90) days of a student's enrollment. LEA and CONTRACTOR shall enter into an ISA for each student served by CONTRACTOR. As available and appropriate, the LEA shall make available access to any electronic IEP system and /or electronic data base for ISA developing including invoicing.

Unless placement is made pursuant to an Office of Administrative Hearings (hereinafter referred to as "OAH") order, a lawfully executed agreement between LEA and parent or authorized by LEA for a transfer student pursuant to California Education Code section 56325, LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by the student's parent.

2. CERTIFICATION

CONTRACTOR shall be certified by the California Department of Education (hereinafter referred to as "CDE") as a nonpublic, nonsectarian school/agency. All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code, section 56366 *et seq.* and within the professional scope of practice of each provider's license, certification and/or credential. A current copy of CONTRACTOR's nonpublic school/agency certification or a waiver of such certification issued by the CDE pursuant to Education Code section 56366.2 must be provided to LEA on or before the date this contract is executed by CONTRACTOR. This Master Contract shall be null and void if such certification or waiver is expired, revoked, rescinded, or otherwise nullified during the effective period of this Master Contract. Total student enrollment shall be limited to capacity as stated on CDE certification. Total student enrollment shall be limited to capacity as stated in Section 24 of the Master Contract.

3. COMPLIANCE WITH LAWS, STATUTES, REGULATIONS

During the term of this contract unless otherwise agreed, CONTRACTOR shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations. CONTRACTOR shall also comply with all applicable LEA policies and procedures unless, taking into consideration all of the surrounding facts and circumstances, a policy or policies or a portion of a policy does not reasonably apply to CONTRACTOR. CONTRACTOR hereby acknowledges and agrees that it accepts all risks and responsibilities for its failure to comply with LEA policies and shall indemnify LEA under the provisions of section 16 of this Agreement for all liability, loss, damage and expense (including reasonable attorneys' fees) resulting from or arising out of CONTRACTOR's failure to comply with applicable LEA policies (e.g., those policies relating to, the provision of special education and/or related services, facilities for individuals with exceptional needs, student enrollment and transfer, student inactive status, corporal punishment, student discipline, and positive behavior interventions).

CONTRACTOR acknowledges and understands that LEA may report to the CDE any violations of the provisions of this Master Contract; and that this may result in the suspension and/or revocation of CDE nonpublic school/agency certification pursuant to California Education Code section 56366.4(a).

4. TERM OF MASTER CONTRACT

The term of this Master Contract shall be from July 1, 2013 to June 30, 2014 (Title 5 California Code of Regulations section 3062(a)) unless otherwise stated. Neither the CONTRACTOR nor the LEA is required to renew this Master Contract in subsequent contract years. However, the parties acknowledge that any subsequent Master Contract is to be re-negotiated prior to June 30, 2013. In the event the contract is not renegotiated by June 30th, an interim contract may be made available as mutually agreed upon for up to 90 days from July 1 of the new fiscal year. (Title 5 California Code of Regulations section 3062(d)) No Master Contract will be offered unless and until all of the contracting requirements have been satisfied. The offer of a Master Contract to a CONTRACTOR is at the sole discretion of the LEA.

5. INTEGRATION/CONTINUANCE OF CONTRACT FOLLOWING EXPIRATION OR TERMINATION

This Master Contract includes the LEA Procedures and each Individual Services Agreement and they are incorporated herein by this reference. This Master Contract supersedes any prior or contemporaneous written or oral understanding or agreement. This Master Contract may be amended only by written amendment executed by both parties. Notwithstanding the foregoing, the LEA may modify the LEA procedures from time to time without the consent of CONTRACTOR.

CONTRACTOR shall provide the LEA with information as requested in writing to secure a Master Contract or a renewal.

At a minimum such information shall include copies of teacher credentials and clearance, insurance documentation and CDE certification. The LEA may require additional information as applicable. If the application packet is not completed and returned to District, no Master Contract will be issued. If CONTRACTOR does not return the Master Contract to LEA duly signed by an authorized representative within ninety (90) calendar days of issuance by LEA, the new contract rates will not take effect until the newly executed Master Contract is received by LEA and will not be retroactive to the first day of the new Master Contract's effective date. If CONTRACTOR fails to execute the new Master Contract within such ninety day period, all payments shall cease until such time as the new Master Contract for the current school year is signed and returned to LEA by CONTRACTOR.(California Education Code section 56366(c)(1) and (2)). In the event that this Master Contract expires or terminates, CONTRACTOR shall continue to be bound to all of the terms and conditions of the most recent executed Master Contract between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized students at the discretion of the LEA.

6. INDIVIDUAL SERVICES AGREEMENT

This contract shall include an ISA developed for each student to whom CONTRACTOR is to provide special education and/or related services. An ISA shall only be issued for students enrolled with the approval of the LEA pursuant to Education Code section 56366 (a)(2)(A). An ISA may be effective for more than one contract year provided that there is a concurrent Master Contract in effect. In the event that this Master Contract expires or terminates, CONTRACTOR, shall continue to be bound to all of the terms and conditions of the most recent executed ISAs between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized students.

Any and all changes to a student's educational placement/program provided under this Master Contract and/or an ISA shall be made solely on the basis of a revision to the student's IEP. At any time during the term of this Master Contract, a student's parent, CONTRACTOR, or LEA may request a review of a student's IEP subject to all procedural safeguards required by law.

Unless otherwise provided in this Master Contract, the CONTRACTOR shall provide all services specified in the IEP unless the CONTRACTOR and the LEA agree otherwise in the ISA. (California Education Code sections 56366(a) (5) and 3062(e)). In the event the CONTRACTOR is unable to provide a specific service at any time during the life of the ISA, the CONTRACTOR shall notify the LEA in writing within five (5) business days of the last date a service was provided.

If a parent or LEA contests the termination of an ISA by initiating a due process proceeding with the OAH, CONTRACTOR shall abide by the "stay-put" requirement of state and federal law unless the parent agrees otherwise or an interim alternative educational placement is deemed lawful and appropriate by LEA or OAH. CONTRACTOR shall adhere to all LEA requirements concerning changes in placement.

Disagreements between LEA and CONTRACTOR concerning the formulation of an ISA or the Master Contract may be appealed to the County Superintendent of Schools of the County where the LEA is located, or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code section 56366(c) (2).

7. DEFINITIONS

The following definitions shall apply for purposes of this contract:

- a. The term "CONTRACTOR" means a nonpublic, nonsectarian school/agency certified by the California Department of Education and its officers, agents, employees.
- b. The term "authorized LEA representative" means a LEA administrator designated to be responsible for nonpublic school/agencies. It is understood, a representative of the Special Education Plan Local Area (SELPA) of which the LEA is a member is an authorized LEA representative in collaboration with the LEA. The LEA maintains sole responsibility for the contract, unless otherwise specified in the contract
- c. The term "credential" means a valid credential, life diploma, permit, or document in special education or pupil personnel services issued by, or under the jurisdiction of, the State Board of Education if issued prior to 1970 or the California Commission on Teacher Credentialing, which entitles the holder thereof to perform services for which certification qualifications are required as defined in Title 5 of the California Code of Regulations section 3001(j).
- d. The term "qualified" means that a person holds a certificate, permit or other document equivalent to that which staff in a public school are required to hold to provide special education and designated instruction and services and has met federal and state certification, licensing, registration, or other comparable requirements which apply to the area in which he or she is providing special education or related services, including those

requirements set forth in Title 34 of the Code of Federal Regulations sections 200.56 and 200.58, and those requirements set forth in Title 5 of the California Code of Regulations Sections 3064 and 3065, and adheres to the standards of professional practice established in federal and state law or regulation, including the standards contained in the California Business and Professions Code.

Nothing in this definition shall be construed as restricting the activities in services of a graduate needing direct hours leading to licensure, or of a student teacher or intern leading to a graduate degree at an accredited or approved college or university, as authorized by state laws or regulations. (Title 5 of the California Code of Regulations Section 3001 (y)).

- e. The term “license” means a valid nonexpired document issued by a licensing agency within the Department of Consumer Affairs or other state licensing office authorized to grant licenses and authorizing the bearer of the document to provide certain professional services or refer to themselves using a specified professional title. If a license is not available through an appropriate state licensing agency, a certificate of registration with the appropriate professional organization at the national or state level which has standards established for the certificate that are equivalent to a license shall be deemed to be a license as defined in Title 5 of the California Code of Regulations section 3001(r).
- f. Parent means a biological or adoptive parent unless the biological or adoptive parent does not have legal authority to make educational decisions for the child, a guardian generally authorized to act as the child’s parent or authorized to make educational decisions for the child, an individual acting in the place of a biological or adoptive parent, including a grandparent, stepparent, or other relative with whom the child lives, or an individual who is legally responsible for the child’s welfare, a surrogate parent, a foster parent if the authority of the biological or adoptive parent to make educational decisions on the child’s behalf has been specifically limited by court order in accordance with Code of Federal Regulations 300.30(b)(1) or (2). Parent does not include the state or any political subdivision of government or the nonpublic school or agency under contract with the LEA for the provision of special education or designated instruction and services for a child. (California Education Code section 56028).
- g. The term “days” means calendar days unless otherwise specified.
- h. The phrase “billable day” means a school day in which instructional minutes meet or exceed those in comparable LEA programs.
- i. The phrase “billable day of attendance” means a school day as defined in California Education Code Section 46307, in which a student is in attendance and in which instructional minutes meet or exceed those in comparable LEA programs unless otherwise stipulated in an IEP or ISA.
- j. It is understood that the term “Master Contract” also means “Agreement” and is referred to as such in this document.

ADMINISTRATION OF CONTRACT

8. NOTICES

All notices provided for by this contract shall be in writing. Notices shall be mailed or delivered by hand and shall be effective as of the date of receipt by addressee.

All notices mailed to LEA shall be addressed to the person and address as indicated on the signature page of the Master Contract. Notices to CONTRACTOR shall be addressed as indicated on signature page of this Master Contract.

9. MAINTENANCE OF RECORDS

All records shall be maintained by CONTRACTOR as required by state and federal laws and regulations. Notwithstanding the foregoing sentence, CONTRACTOR shall maintain all records for at least five (5) years after the termination of this Master Contract. For purposes of this Master Contract, "records" shall include, but not be limited to student records as defined by California Education Code section 49061(b) including electronically stored information; cost data records as set forth in Title 5 of the California Code of Regulations section 3061; registers and roll books of teachers and/or daily service providers; daily service logs and notes and other documents used to record the provision of related services including supervision; daily service logs and notes used to record the provision of services provided through additional instructional assistants, NPA behavior intervention aides, and bus aides; absence verification records (parent/doctor notes, telephone logs, and related documents) if the CONTRACTOR is funded for excused absences, however, such records are not required if positive attendance is required; bus rosters; staff lists specifying credentials held and documents evidencing other staff qualifications, social security numbers, dates of hire, and dates of termination; records of employee training and certification, staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related services subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications by-laws; lists of current board of directors/trustees, if incorporated; statement of income and expenses; general journals; cash receipts and disbursement books; general ledgers and supporting documents; documents evidencing financial expenditures; federal/state payroll quarterly reports; and bank statements and canceled checks or facsimile thereof. Positive attendance is required.

CONTRACTOR shall maintain student records in a secure location to ensure confidentiality and prevent unauthorized access. CONTRACTOR shall maintain a current list of the names and positions of CONTRACTOR's employees who have access to confidential records. CONTRACTOR shall maintain an access log for each student's record which lists all persons, agencies, or organizations requesting or receiving information from the record. Such log shall be maintained as required by California Education Code section 49064 and include the name, title, agency/organization affiliation, and date/time of access for each individual requesting or receiving information from the student's record. Such log need record access to the student's records by: (a) the student's parent; (b) an individual to whom written consent has been executed by the student's parent; or (c) employees of LEA or CONTRACTOR having a legitimate educational interest in requesting or receiving information from the record. CONTRACTOR/LEA shall maintain copies of any written parental concerns granting access to student records. For purposes of this paragraph, "employees of LEA or CONTRACTOR" do not include subcontractors. CONTRACTOR shall grant parents access to student records, and comply with parents' requests for copies of student records, as required by state and federal laws and regulations. CONTRACTOR agrees, in the event of school or agency closure, to forward student records within ten (10) business days to LEA. These shall include, but not limited to, current transcripts, IEP/IFSPs, and reports. LEA and/or SELPA shall have access to and receive copies of any and all records upon request within five business days.

10. SEVERABILITY CLAUSE

If any provision of this agreement is held, in whole or in part, to be unenforceable for any reason, the remainder of that provision and of the entire agreement shall be severable and remain in effect.

11. SUCCESSORS IN INTEREST

This contract binds CONTRACTOR's successors and assignees.

12. VENUE AND GOVERNING LAW

The laws of the State of California shall govern the terms and conditions of this contract with venue in the County where the LEA is located.

13. MODIFICATIONS AND AMENDMENTS REQUIRED TO CONFORM TO LEGAL AND ADMINISTRATIVE GUIDELINES

This Master Contract may be modified or amended by the LEA to conform to administrative and statutory guidelines issued by any state, federal or local governmental agency. The LEA shall provide the CONTRACTOR thirty (30) days notice of any such changes or modifications made to conform to administrative or statutory guidelines and a copy of the statute or regulation upon which the modification or changes are based.

14. TERMINATION

This Master Contract or Individual Service Agreement may be terminated for cause. The cause shall not be the availability of a public class initiated during the period of the contract unless the parent agrees to the transfer of the student to the public school program at an IEP team meeting. To terminate the contract either party shall give twenty (20) days prior written notice California Education Code section 56366(a)(4). At the time of termination, CONTRACTOR shall provide to LEA any and all documents CONTRACTOR is required to maintain under this Master Contract. ISAs are void upon termination of this Master Contract, as provided in Section 5 or 6. CONTRACTOR or LEA may terminate an ISA for cause. To terminate the ISA, either party shall give twenty (20) days prior written notice.

15. INSURANCE

Contractor shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this Agreement, the following insurance coverage from a California licensed and/or admitted insurer with an A minus (A-), VII, or better rating from A.M. Best, sufficient to cover any claims, damages, liabilities, costs and expenses (including counsel fees) arising out of or in connection with Contractor's fulfillment of any of its obligations under this Agreement or either party's use of the Work or any component or part thereof:

- A. **Commercial General Liability Insurance**, including both bodily injury and property damage, with limits as follows:

\$1,000,000 per occurrence
\$ 100,000 fire damage
\$ 5,000 medical expenses
\$1,000,000 personal & adv. Injury
\$2,000,000 general aggregate
\$2,000,000 products/completed operations aggregate

- B. **Business Auto Liability Insurance** for all owned scheduled, non-owned or hired automobiles with a \$1 million combined single limit.

If no owned automobiles, then only hired and non-owned is required.

If CONTRACTOR uses a vehicle to travel to/from school sites, between schools and/or to/from students' homes or other locations as approved service location by the LEA, CONTRACTOR must comply with State of California auto insurance requirements

- C. **Workers' Compensation and Employers Liability Insurance** in a form and amount covering Contractor's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state

and federal laws.

Part A – Statutory Limits

Part B - \$1,000,000/\$1,000,000/\$1,000,000 Employers Liability

- D. **Errors & Omissions (E & O)/Malpractice (Professional Liability) coverage, including Sexual Molestation and Abuse coverage, unless that coverage is afforded elsewhere in the Commercial General Liability policy by endorsement or separate policy, with the following limits:**

\$1,000,000 per occurrence
\$2,000,000 general aggregate

- E. Contractor, upon execution of this contract and periodically thereafter upon request, shall furnish the District with certificates of insurance evidencing such coverage. The certificate of insurance shall include a ten (10) day non-renewal notice provision. The Commercial General Liability and Automobile Liability policy shall name the District and the Board of Education as additional insured's premiums on all insurance policies shall be paid by Contractor and shall be deemed included in CONTRACTOR's obligations under this contract at no additional charge.
- F. Any deductibles or self-insured retentions above \$100,000 must be declared to and approved by the LEA. At its option, LEA may require the CONTRACTOR, at the CONTRACTOR's sole cost, to: (a) cause its insurer to reduce to levels specified by the LEA or eliminate such deductibles or self-insured retentions with respect to the LEA, its officials and employees, or (b) procure a bond guaranteeing payment of losses and related investigation
- G. For any claims related to the services, the CONTRACTOR's insurance coverage shall be primary insurance as respects the LEA, its subsidiaries, officials and employees. Any insurance or self-insurance maintained by the LEA, its subsidiaries, officials and employees shall be excess of the CONTRACTOR's insurance and shall not contribute with it.
- H. All Certificates of Insurance shall reference the contract number, name of the school or agency submitting the certificate, and the location of the school or agency submitting the certificate on the certificate.

If LEA or CONTRACTOR determines that changes in insurance coverage obligations under this section is necessary, either party may reopen negotiations to modify the insurance obligations.

16. INDEMNIFICATION AND HOLD HARMLESS

CONTRACTOR shall indemnify and hold LEA and its Board Members, administrators, employees, agents, attorneys, volunteers, and subcontractors ("LEA Indemnities") harmless against all liability, loss, damage and expense (including reasonable attorneys' fees) resulting from or arising out of this Master Contract or its performance, to the extent that such loss, expense, damage or liability was proximately caused by the negligent or willful act or omission of CONTRACTOR, including, without limitation, its agents, employees, subcontractors or anyone employed directly or indirectly by it (excluding LEA and LEA Indemnities).

LEA shall indemnify and hold CONTRACTOR and its Board Members, administrators, employees, agents, attorneys, and subcontractors ("CONTRACTOR Indemnities") harmless against all liability, loss, damage and expense (including reasonable attorneys' fees) resulting from or arising out of this Master Contract or its performance, to the extent that such loss, expense, damage or liability was proximately caused by the negligent or willful act or omission of LEA, including, without limitation, its agents, employees, subcontractors or anyone employed directly or indirectly by it (excluding CONTRACTOR and/or any CONTRACTOR Indemnities).

LEA represents that it is self-insured in compliance with the laws of the state of California, that the self-insurance covers district employees acting within the course and scope of their respective duties and that its self-insurance covers LEA's indemnification obligations under this Master Contract.

17. INDEPENDENT CONTRACTOR

Nothing herein contained will be construed to imply a joint venture, partnership or principal-agent relationship between the LEA and CONTRACTOR. CONTRACTOR shall provide all services under this Agreement as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this Agreement shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between the LEA and any individual assigned by CONTRACTOR to perform any services for the LEA.

If the LEA is held to be a partner, joint venturer, co-principle, employer or co-employer of CONTRACTOR, CONTRACTOR shall indemnify and hold harmless the LEA from and against any and all claims for loss, liability, or damages arising from that holding, as well as any expenses, costs, taxes, penalties and interest charges incurred by the LEA as a result of that holding.

18. SUBCONTRACTING

CONTRACTOR shall provide written notification to LEA before subcontracting for special education and/or related services pursuant to this Master Contract. CONTRACTOR shall incorporate all of the provisions of this Master Contract in all subcontracts, to the fullest extent reasonably possible. Furthermore, when CONTRACTOR enters into subcontracts for the provision of special education and/or related services (including without limitation transportation) for any student, CONTRACTOR shall cause each subcontractor to procure and maintain insurance during the term of each subcontract. Such subcontractor's insurance shall comply with the provisions of Section 15. Each subcontractor shall furnish the LEA with original endorsements and certificates of insurance effecting coverage required by Section 15. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. The endorsements are to be on forms provided by the LEA. All endorsements are to be received and approved by the LEA before the subcontractor's work commences. The Commercial General Liability and Automobile Liability policies shall name the LEA/SELPA and the LEA Board of Education as additional insured.

As an alternative to the LEA's forms, a subcontractor's insurer may provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by this Master Contract. All Certificates of Insurance shall reference the LEA contract number, name of the school or agency submitting the certificate, indication if NPS or NPA, and the location of the school or agency submitting the certificate. In addition, all sub-contractors must meet the requirements as contained in section 45 Clearance Requirements and Section 46 Staff Qualifications of this Master Contract. Automobile Liability policies shall name the LEA and the LEA Board of Education as additional insured.

19. CONFLICTS OF INTEREST

CONTRACTOR shall provide to LEA a copy of its current bylaws and a current list of its Board of Directors (or Trustees), if it is incorporated. CONTRACTOR and any member of its Board of Directors (or Trustees) shall disclose any relationship with LEA that constitutes or may constitute a conflict of interest pursuant to California Education Code section 56042 and including, but not limited to, employment with LEA, provision of private party assessments and/or reports, and attendance at IEP team meetings acting as a student's advocate. Pursuant to California Education code section 56042, an attorney or advocate for a parent of an individual with exceptional needs shall not recommend placement at CONTRACTOR's facility if the attorney or advocate is employed or contracted by the CONTRACTOR, or will receive a benefit from the CONTRACTOR, or otherwise has a conflict of interest.

Unless CONTRACTOR and LEA otherwise agree in writing, LEA shall neither execute an ISA with CONTRACTOR nor amend an existing ISA for a student when a recommendation for special education and/or related services is based in whole or in part on assessment(s) or reports provided by CONTRACTOR to the student without prior written authorization by LEA. This paragraph shall apply to CONTRACTOR regardless of when an assessment is performed or a report is prepared (i.e. before or after the student is enrolled in CONTRACTOR's school/agency) or whether an assessment of the student is performed or a report is prepared in the normal course of the services provided to the student by CONTRACTOR. To avoid conflict of interest, and in order to ensure the appropriateness of an Independent Educational Evaluation (hereinafter referred to as "IEE") and its recommendations, the District may, in its discretion, not fund an IEE by an evaluator who provides ongoing service(s) or is sought to provide service(s) to the student for whom the IEE is requested. Likewise, the District may, in its discretion, not fund services through the evaluator whose IEE the District agrees to fund. When no other appropriate assessor is available, LEA may request and if CONTRACTOR agrees, the CONTRACTOR may provide an IEE.

When CONTRACTOR is a Nonpublic Agency, CONTRACTOR acknowledges that its authorized representative has read and understands Education Code section 56366.3 which provides, in relevant part, that no special education and/or related services provided by CONTRACTOR shall be paid for by LEA if provided by an individual who was an employee of LEA within the three hundred and sixty five (365) days prior to executing this contract. This provision does not apply to any person who is able to provide designated instruction and services during the extended school year because he or she is otherwise employed for up to ten months of the school year by LEA.

20. NON-DISCRIMINATION

CONTRACTOR shall not unlawfully discriminate on the basis of actual or perceived sex, sexual orientation, gender, ethnic group identification, race, ancestry, national origin, religion, color, or mental or physical disability or age, or on the basis of a person's association with a person or group with one or more of these actual or perceived characteristics, in employment or operation of its program.

EDUCATIONAL PROGRAM

21. FREE AND APPROPRIATE PUBLIC EDUCATION

LEA shall provide CONTRACTOR with a copy of the IEP including the Individualized Transition Plan (hereinafter referred to as "ITP") of each student served by CONTRACTOR. CONTRACTOR shall provide to each student special education and/or related services (including transition services) within the nonpublic school or nonpublic agency consistent with the student's IEP and as specified in the ISA. If CONTRACTOR is a NPS, CONTRACTOR shall not accept a student if it cannot provide or ensure the provision of the services outlined in the student's IEP. If student services are provided by a third party (i.e. Related Services Provider), CONTRACTOR shall notify LEA if provision of services cease. Pursuant to California Education Code section 56366(b), transportation shall not be provided through the use of services or equipment owned, leased, or contracted by the LEA for students served by CONTRACTOR unless those services and equipment are provided directly or subcontracted by the CONTRACTOR.

Unless otherwise agreed to between CONTRACTOR and LEA, CONTRACTOR shall be responsible for the provision of all appropriate supplies, equipment, and/or facilities for students, as specified in the student's IEP and ISA. CONTRACTOR shall make no charge of any kind to parents for special education and/or related services as specified in the student's IEP and ISA (including, but not limited to, screenings, assessments, or interviews that occur prior to or as a condition of the student's enrollment under the terms of this Master Contract). CONTRACTOR may charge a student's parent(s) for services and/or activities not necessary for the student to receive a free appropriate public education after: (a) written notification to

the student's parent(s) of the cost and voluntary nature of the services and/or activities; and (b) receipt by the LEA of the written notification and a written acknowledgment signed by the student's parent(s) of the cost and voluntary nature of the services and/or activities. CONTRACTOR shall adhere to all LEA requirements concerning parent acknowledgment of financial responsibility as specified in the LEA Procedures.

Voluntary services and/or activities not necessary for the student to receive a free appropriate public education shall not interfere with the student's receipt of special education and/or related services as specified in the student's IEP and ISA unless the LEA and CONTRACTOR agree otherwise in writing.

22. GENERAL PROGRAM OF INSTRUCTION

All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code section 56366 *et seq.*

When CONTRACTOR is a nonpublic school, CONTRACTOR's general program of instruction shall: (a) be consistent with LEA's standards regarding the particular course of study and curriculum; (b) include curriculum that addresses mathematics, literacy and the use of educational, assistive technology and transition services; (c) be consistent with CDE's standards regarding the particular course of study and curriculum; (d) provide the services as specified in the student's IEP and ISA. students shall have access to: (a) State Board of Education (SBE) - adopted standards-based, core curriculum and the same instructional materials for kindergarten and grades 1 to 8, inclusive; and provide standards – aligned core curriculum and instructional materials for grades 9 to 12, inclusive, used by a local education agency (LEA), that contracts with the nonpublic school: (b) college preparation courses; (c) extracurricular activities, such as art, sports, music and academic clubs; (d) career preparation and vocational training, consistent with transition plans pursuant to state and federal law and; (e) supplemental assistance, including individual academic tutoring, psychological counseling, and career and college counseling. CONTRACTOR's general program of instruction shall be described in writing and a copy provided to LEA prior to the effective date of this Master Contract.

When CONTRACTOR serves students in grades nine through twelve inclusive, LEA shall provide to CONTRACTOR a specific list of the course requirements to be satisfied by the CONTRACTOR leading toward graduation or completion of LEA's diploma requirements. CONTRACTOR shall not award a high school diploma to students who have not successfully completed all of the LEA's graduation requirements, including, but not limited to, passing the California High School Exit Exam (CAHSEE) if applicable or meeting CAHSEE exception/waiver requirements per state guidelines.

When CONTRACTOR is a nonpublic agency and/or related services provider, CONTRACTOR's general program of instruction and/or services shall be consistent with LEA and CDE guidelines and certification, and provided as specified in the student's IEP and ISA. The nonpublic agency providing Behavior Intervention services shall develop a written treatment plan that specifies the nature of their nonpublic agency service for each student within thirty (30) days of enrollment and shall be provided in writing to the LEA. School-based services may not be unilaterally converted by CONTRACTOR to a substitute program or provided at a location not specifically authorized by the IEP team. All services not provided in the school setting require the presence of a parent, guardian or adult caregiver during the delivery of services, provided such guardian or caregiver have a signed authorization by the parent or legal guardian to authorize emergency services as requested. CONTRACTOR shall immediately notify LEA in writing if no parent, guardian or adult care giver is present. CONTRACTOR shall provide to LEA a written description of the services and location provided prior to the effective date of this Master Contract. Contractors providing Behavior Intervention services must have a trained Behavior Intervention Case Manager (BICM) or trained equivalent on staff. It is understood that Behavior Intervention services are limited per CDE Certification and do not constitute as an instructional program.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall not provide transportation nor subcontract for transportation services for students unless the LEA and CONTRACTOR agree otherwise in writing.

23. INSTRUCTIONAL MINUTES

When CONTRACTOR is a nonpublic school, the total number of instructional minutes per school day provided by CONTRACTOR shall be at least equivalent to the number of instructional minutes per school day provided to students at like grade level, attending LEA schools and shall be specified in the student's ISA developed in accordance with the student's IEP.

For students in grades pre-kindergarten through 12, unless otherwise specified in the student's IEP and ISA, the number of instructional minutes, excluding breakfast, recess, lunch and pass time, shall be at least 314 instructional minutes for students in grades kindergarten through twelve inclusive.

The total number of annual instructional minutes shall be at least equivalent to the total number of annual instructional minutes provided to students attending LEA schools in like grade level unless otherwise specified in the student's IEP.

When CONTRACTOR is a nonpublic agency and/or related services provider, the total number of minutes per school day provided by CONTRACTOR shall be specified in the student's ISA developed in accordance with the student's IEP.

24. CLASS SIZE

When CONTRACTOR is a nonpublic school, CONTRACTOR shall ensure that class size shall not exceed a ratio of one teacher per twelve (12) students. Upon written approval by an authorized LEA representative, class size may be temporarily increased by a ratio of 1 teacher to fourteen (14) students when necessary during the regular or extended school year to provide services to students with disabilities.

In the event a nonpublic school is unable to fill a vacant teaching position responsible for direct instruction to students, and the vacancy has direct impact on the California Department of Education Certification of that school, the nonpublic school shall develop a plan to assure appropriate coverage of students by first utilizing existing certificated staff. The nonpublic school and the LEA may agree to one 30 school day period per contract year where class size may be increased to assure coverage by an appropriately credentialed teacher. Such an agreement shall be in writing and signed by both parties. This provision does not apply to a nonpublic agency.

CONTRACTOR providing special education instruction for individuals with exceptional needs between the ages of three and five years, inclusive, shall also comply with the appropriate instructional adult to child ratios pursuant to California Education Code sections 56440 *et seq.*

25. CALENDARS

The CONTRACTOR shall submit to LEA a school calendar with the total number of billable days not to exceed 180 regular school year (RSY) days, plus up to thirty (30) extended school year (ESY) days as determined by LEA's calendar. Billable days shall include only those days that are included in the submitted and approved school calendar, and shall not exceed number of days in LEA's approved calendar and/or required by the IEP for each student. In the event the LEA adjusts the number school days for the regular school year and/or extended school year, the approved number of days shall become the total billable days for the nonpublic school or agency. In which case, an amended calendar shall be provided by CONTRACTOR for LEA approval.

CONTRACTOR shall observe the same legal holidays as LEA. Those holidays are Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day, New Year's Day, may include Martin Luther King, Jr. Day, Cesar Chavez Day, President's Day, Memorial Day and Independence Day. With the approval of LEA, CONTRACTOR may revise the date upon which CONTRACTOR closes in observance of any of the holidays observed by LEA.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall be provided with a LEA-developed/approved calendar. CONTRACTOR herein agrees to observe holidays as specified in the LEA-developed/approved calendar. CONTRACTOR shall provide services pursuant to the LEA-developed/approved calendar; or as specified in the student's IEP and ISA. Unless otherwise specified in the student's IEP and ISA, CONTRACTOR shall provide related services to students on only those days that the student's school of attendance is in session and the student attends school. CONTRACTOR shall bill only for services provided on billable days of attendance as indicated on the LEA calendar unless otherwise specified in the student's IEP and ISA. It is understood that services may not be provided on weekends, holidays and other times when school is not in session.

26. DATA REPORTING

CONTRACTOR shall agree to provide all data related to student information and billing information with LEA. CONTRACTOR shall agree to provide all data related to any and sections of this contract and requested by and in the format required by the LEA. It is understood that all nonpublic school and agencies shall utilize the Special Education Information System (SEIS) or comparable system approved by the LEA and SELPA for all IEP development and progress reporting. Additional progress reporting may be required by the LEA. The LEA shall provide the CONTRACTOR with appropriate software, user training and proper internet permissions to allow adequate access.

The LEA shall provide the CONTRACTORS with approved forms and/or format for such data including but not limited to invoicing, attendance reports and progress reports. The LEA may approve use of CONTRACTORS provided forms at their discretion.

27. LEAST RESTRICTIVE ENVIRONMENT/DUAL ENROLLMENT

CONTRACTOR and LEA shall follow all LEA policies and procedures that support Least Restrictive Environment ("LRE") options and/or Dual Enrollment options for students to have access to the general curriculum and to be educated with their nondisabled peers to the maximum extent appropriate.

CONTRACTOR shall ensure that LRE placement options are addressed at all IEP team meetings regarding students for whom ISAs have been or may be executed. This shall include IEP team consideration of supplementary aids and services, goals and objectives necessary for placement in the LRE and necessary to enable students to transition to less restrictive settings.

When an IEP team has determined that a student should be transitioned into the public school setting, CONTRACTOR shall assist the LEA in implementing the IEP team's recommendations activities to support the transition.

28. STATEWIDE ACHIEVEMENT TESTING AND HIGH SCHOOL EXIT EXAMINATION

Where CONTRACTOR is a NPS, CONTRACTOR is subject to the alternative accountability system developed pursuant to Education Code section 52052, in the same manner as public schools and each student placed with CONTRACTOR by the LEA shall be tested by qualified staff of CONTRACTOR in accordance with that accountability program. LEA shall provide test administration training to CONTRACTOR's qualified staff; CONTRACTOR shall attend LEA test training and comply with completion of all coding requirements as required by LEA. Contractor shall report the test results to the CDE as required by Education Code section 56366(a)(8)(A).

Where CONTRACTOR is a NPS, CONTRACTOR shall administer all statewide achievement tests and the California High School Exit Examination as mandated by LEA pursuant to LEA, state and federal guidelines.

29. MANDATED ATTENDANCE AT LEA MEETINGS

CONTRACTOR shall attend District mandated meetings when legal mandates, and/or LEA policy and procedures are reviewed, including but not limited to the areas of: curriculum, high school graduation, standards-based instruction, behavior intervention, cultural and linguistic needs of students with disabilities, dual enrollment responsibilities, LRE responsibilities, transition services, and standardized testing and IEPs. LEA shall provide CONTRACTOR with reasonable notice of mandated meetings. Attendance at such meetings does not constitute a billable service hour(s).

30. POSITIVE BEHAVIOR INTERVENTIONS

CONTRACTOR shall comply with the requirements of Title 5 of the California Code of Regulations sections 3001(c)-(f) and 3052(l)(1-8) regarding positive behavior interventions including, but not limited to: the completion of functional analysis assessments; the development, implementation, monitoring, supervision, modification, and evaluation of behavior intervention plans; behavior support plans and emergency interventions. It is understood that the LEA may require additional requirements for staff qualifications beyond what is required in Title 5 Regulation, 3064 and 3065. Such requirements will be provided in writing to the behavior intervention agency prior to contracting. Failure to maintain adherence to staff qualification requirements may result in contract termination. NPAs will provide certification that all behavior aides who do not possess a license, credential or recognized certification have completed required training protocols within ten days of the start of providing behavior intervention services to a student. Behavior intervention agencies shall provide the LEA with all training protocols behavior for intervention staff employed by the NPA who do not possess a license, credential or recognized certification as part of their Master Contract application.

CONTRACTOR shall designate an individual employed, contracted, and/or otherwise hired by CONTRACTOR as a "behavior intervention case manager" as that term is defined in Title 5 of the California Code of Regulations section 3001(e). CONTRACTOR shall maintain a written policy in compliance with Title 5 of the California Code of Regulations section 3052(i) and (k) regarding emergency interventions and Behavioral Emergency Reports. Evidence of such training shall be submitted to the LEA at the beginning of the school year and within 6 days of any new hire. CONTRACTOR shall ensure that all of its staff members are trained annually in crisis intervention and emergency procedures as related to appropriate behavior management strategies. Training includes certification with an approved SELPA crisis intervention program.

CONTRACTOR shall not authorize, order, consent to, or pay for any of the following prohibited interventions, or any other intervention similar to or like the following: (a) any intervention that is designed to, or likely to, cause physical pain; (b) releasing noxious, toxic, or otherwise unpleasant sprays, mists, or substances in proximity to the student's face; (c) any intervention which denies adequate sleep, food, water, shelter, bedding, physical comfort, or access to bathroom facilities; (d) any intervention which is designed to subject, used to subject, or likely to subject the student to verbal abuse, ridicule, or humiliation, or which can be expected to cause excessive emotional trauma; (e) restrictive interventions which employ a device, material, or objects that simultaneously immobilize all four extremities, including the procedure known as prone containment, except that prone containment or similar techniques may be used as a short term emergency intervention by CONTRACTOR's trained and qualified personnel as allowable by applicable law and regulations; (f) locked seclusion except as allowable by applicable law and regulations; (g) any intervention that precludes adequate supervision of individual; and (h) any intervention which deprives the student of one or more of his or her senses, pursuant to California Code of Regulations 3052(1-9).

31. STUDENT DISCIPLINE

CONTRACTOR shall maintain and abide by a written policy for student discipline that is consistent with state and federal law and regulations.

When CONTRACTOR seeks to remove a student from his/her current educational placement for disciplinary reasons, CONTRACTOR shall immediately submit a written discipline report to the LEA and a manifestation IEP team meeting shall be scheduled. Written discipline reports shall include, but not be limited to: the student's name; the time, date, and description of the misconduct; the disciplinary action taken by CONTRACTOR; and the rationale for such disciplinary action. A copy of the student's behavior plan, if any, shall be submitted with the written discipline report. CONTRACTOR and LEA agree to participate in a manifestation determination at an IEP meeting no later than the tenth (10th) day of suspension. CONTRACTOR shall notify and invite LEA representatives to the IEP team meeting where the manifestation determination will be made.

32. IEP TEAM MEETINGS

An IEP team meeting shall be convened at least annually to evaluate: (1) the educational progress of each student placed with CONTRACTOR, including all state assessment results pursuant to the requirements of Education Code section 52052; (2) whether or not the needs of the student continue to be best met at the nonpublic school; and (3) whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public school setting. (California Education Code Sections 56366 (a) (2) (B) (i) and (ii)) and pursuant to California Education Code section 56345 (b) (4). If an student is to be transferred from a NPS setting into a regular class setting in a public school for any part of the school day, the IEP team shall document, if appropriate, a description of activities provided to integrate the student into the regular education program, including the nature of each activity as well as the time spent on the activity each day or week and a description of the activities provided to support the transition of the student from the special education program into the regular education program. Each student shall be allowed to provide confidential input to any representative of his or her IEP team. Except as otherwise provided in the Master Contract, CONTRACTOR and LEA shall participate in all IEP team meetings regarding students for whom ISAs have been or may be executed. At any time during the term of this Master Contract, the parent, the CONTRACTOR or the LEA may request a review of the student's IEP, subject to all procedural safeguards required by law, including reasonable notice given to, and participation of, the CONTRACTOR in the meeting. Every effort shall be made to schedule IEP team meetings at a time and place that is mutually convenient to parent, CONTRACTOR and LEA. CONTRACTOR shall provide to LEA assessments and written assessment reports by service providers upon request and/or pursuant to LEA policy and procedures. It is understood that attendance at an IEP meeting is part of CONTRACTOR'S professional responsibility and is not a billable service under this Master Contract.

It is understood that the CONTRACTOR shall utilize the approved electronic IEP system of the LEA such as the Special Education Information System (SEIS) for all IEP planning and progress reporting at the LEA's discretion. The SELPA shall provide training for any NPS and NPA to assure access to THE APPROVED SYSTEM. The NPS and/or NPS shall maintain confidentiality of all IEP data on THE APPROVED SYSTEM and shall protect the password requirements of the system. When a student disenrolls from the NPS, the NPS/NPA shall discontinue use of THE APPROVED SYSTEM for that student.

Changes in any student's educational program, including instruction, services, or instructional setting, provided under this Master Contract may only be made on the basis of revisions to the student's IEP. In the event that the CONTRACTOR believes the student requires a change of placement, the CONTRACTOR may request a review of the student's IEP for the purposes of consideration of a change in the student's placement. Student is entitled to remain in the last agreed upon and implemented placement unless parent agrees otherwise or an interim alternative educational placement is deemed lawful and appropriate by LEA or OAH.

33. SURROGATE PARENTS

CONTRACTOR shall comply with LEA surrogate parent assignments.

34. DUE PROCESS PROCEEDINGS

CONTRACTOR shall fully participate in special education due process proceedings including mediations and hearings, as requested by LEA. CONTRACTOR shall also fully participate in the investigation and provision of documentation related to any complaint filed with the State of California, the Office of Civil Rights, or any other state and/or federal governmental body or agency.

35. COMPLAINT PROCEDURES

CONTRACTOR shall maintain and adhere to its own written procedures for responding to parent complaints. These procedures shall include annually notifying and providing parents of students with appropriate information (including complaint forms) for the following: (1) Uniform Complaint Procedures pursuant to Title 5 of the California Code of Regulations section 4600 *et seq.*; (2) Nondiscrimination policy pursuant to Title 5 of the California Code of Regulations section 4960 (a); (3) Sexual Harassment Policy, California Education Code 231.5 (a) (b) (c); (4) Title IX student Grievance Procedure, Title IX 106.8 (a) (d) and 106.9 (a); and (5) Notice of Privacy Practices in compliance with Health Insurance Portability and Accountability Act (HIPPA). CONTRACTOR shall include verification of these procedures to the LEA.

36. STUDENT PROGRESS REPORTS/REPORT CARDS AND ASSESSMENTS

Unless LEA requests in writing that progress reports be provided on a monthly basis, CONTRACTOR shall provide to parents at least four written progress reports/report cards. At a minimum, progress reports shall include progress over time towards IEP goals and objectives. A copy of the progress reports/report cards shall be maintained at the CONTRACTOR's place of business shall be submitted to the LEA within 10 days of request. The CONTRACTOR shall provide access to supporting documentation used to determine progress on any goal or objective, including but not limited to log sheets, observation notes, data sheets, pre/post tests, rubrics and other similar data collection used to determine progress or lack of progress on approved goals, objectives, transition plans or behavior support plans. The LEA may request such data at any time within five years of the date of service. The CONTRACTOR shall provide this data supporting progress within 5 business days of request. Additional time may be granted as needed by the LEA.

CONTRACTOR shall complete academic or other assessment of the student one month prior to the student's annual or triennial review IEP team meeting for the purpose of reporting the student's present levels of performance at the IEP team meeting as required by state and federal laws and regulations and pursuant to LEA policies, procedures, and/or practices. Supporting documentation such as test protocols and data collection shall be made available to LEA upon request.

The CONTRACTOR is responsible for all assessment costs regarding the updating of goals and objectives, progress reporting and development of present levels of performance. All other assessments shall be provided by the LEA unless the LEA specifies in writing a request for CONTRACTOR assessments including the approved timelines, conditions and costs. Such assessment costs may be added to the ISA and/or approved separately by the LEA at their sole discretion.

It is understood that all billable hours must be in direct services to pupils as specified in the ISA. For Nonpublic Agency services, supervision provided by a qualified individual as specified in Title 5 Regulation, subsection 3065, shall be determined as appropriate and included in the ISA. Supervision means the direct observation of services, data review, case conferencing and program design consistent with professional standards for each professional's license, certification, or credential.

CONTRACTOR shall not charge the student's parent(s) or LEA for the provision of progress reports, report cards, and/or any assessments, interviews, or meetings. It is understood that all billable hours have limits to those specified on the ISA consistent with the IEP. It is understood that copies of data collection notes, forms, charts and other such data are part of the pupil's record and shall be made available to the LEA upon written request.

37. TRANSCRIPTS

When CONTRACTOR is a nonpublic school, CONTRACTOR shall prepare transcripts at the close of each semester, or upon student transfer, for students in grades nine through twelve inclusive, and submit them on LEA approved forms to the student's school of residence, for evaluation of progress toward completion of diploma requirements as specified in LEA Procedures. CONTRACTOR shall submit to the LEA names of students and their schools of residence for whom transcripts have been submitted as specified by the LEA.

38. STUDENT CHANGE OF RESIDENCE

Within five (5) school days after CONTRACTOR becomes aware of a student's change of residence, CONTRACTOR shall notify LEA of the student's change of residence as specified in LEA Procedures. Upon enrollment, CONTRACTOR shall notify parents in writing of their obligation to notify CONTRACTOR of the student's change of residence. CONTRACTOR shall maintain, and provide upon request by LEA, documentation of such notice to parents.

If CONTRACTOR had knowledge or should reasonably have had knowledge of the student's change of residence boundaries and CONTRACTOR fails to follow the procedures specified in this provision, LEA shall not be responsible for the costs of services delivered after the student's change of residence.

39. WITHDRAWAL OF STUDENT FROM PROGRAM

CONTRACTOR shall immediately report, by telephone, to the Nonpublic Services Department when a student is withdrawn from school and/or services. CONTRACTOR shall confirm such telephone call on LEA approved forms and submit within five (5) business days as specified in the Nonpublic Services Department Procedural Handbook. CONTRACTOR shall assist LEA to verify and clear potential dropouts three times per year, as required by the 2001 Elementary and Secondary Education Act (No Child Left Behind; NCLB), as documentation of graduation rate is one of the indicators of Adequate Yearly Progress (AYP).

40. PARENT ACCESS

CONTRACTOR shall provide for reasonable parental access to students and all facilities including, but not limited to, the instructional setting, recreational activity areas, meeting rooms and student living quarters. CONTRACTOR shall comply with any known court orders regarding parental visits and access to students.

CONTRACTORS operating programs with residential components shall cooperate with a parent's reasonable request for student visits in their home during, but not limited to, holidays and weekends. CONTRACTOR shall ensure that parents obtain prior written authorization for therapeutic visits from the CONTRACTOR and the LEA.

CONTRACTORS providing services in the student's home as specified in the IEP shall assure that at least one parent of the child or an adult caregiver with written and signed authorization to make decisions in an emergency is present. The names of any adult caregiver other than the parent shall be provided to the LEA prior to the start of any home based services, including written and signed authorization in emergency situations. The parent shall inform the LEA of any changes of caregivers and provide written authorization for emergency situation. The adult caregiver cannot also be an employee or volunteer associated with the NPS/NPA service provider.

For services provided in a pupil's home as specified in the IEP, must assure that the parent or LEA approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

41. SERVICES AND SUPERVISION AND PROFESSIONAL CONDUCT

If CONTRACTOR provides services on LEA public school campuses, CONTRACTOR shall comply with Penal Code Section 627.1 *et. seq.*, and LEA procedures regarding visitors to school campuses specified by LEA policy and in the LEA Procedures, and the procedures of the campus being visited. CONTRACTOR shall be responsible for purchase and provision of the supplies and assessment tools necessary to implement the provision of services on LEA public school campuses.

For services provided on a public school campus, sign in/out procedures shall be followed along with all procedures for being on campus consistent with school and district policy. It is understood that the public school credentialed classroom teacher is responsible for the educational program.

It is understood, that all employees, subcontractors and volunteers of any certified nonpublic school or agency shall adhere to customary professional standards when providing services. All practices shall be within the scope of professional responsibility as defined in the professional code of conduct for each profession. Reports regarding student progress shall be consistent with the provision of the contract.

For services provided in a pupil's home as specified in the IEP, CONTRACTOR must assure that the parent or LEA approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

42. LICENSED CHILDREN'S INSTITUTION CONTRACTORS

If CONTRACTOR is a licensed children's institution (hereinafter referred to as "LCI"), CONTRACTOR shall adhere to all legal requirements regarding educational placements for LCI students as stated in Education Code 56366 (a) (2) (C), 56366.9, Health and Safety Code section 1501.1(b), AB 1858, AB490 (Chapter 862, Statutes of 2003) and the procedures set forth in the LEA Procedures. A LCI shall not require that a pupil be placed in its nonpublic school as a condition of being placed in its residential facility.

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a LCI, CONTRACTOR shall provide to LEA, on a quarterly basis, a list of all students, including those identified as eligible for special education. For those identified special education students, the list shall include: 1) special education eligibility at the time of enrollment and 2) the educational placement and services specified in each student's IEP at the time of enrollment.

Unless placement is made pursuant to a Office of Administrative Hearings order or a lawfully executed agreement between LEA and parent, LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by the student's parent or another adult with educational decision-making rights.

43. STATE MEAL MANDATE

When CONTRACTOR is a nonpublic school, CONTRACTOR and LEA shall satisfy the State Meal Mandate under California Education Code sections 49530, 49530.5 and 49550.

44. MONITORING

CONTRACTOR shall allow access by LEA to its facilities for periodic monitoring of each student's instructional program and shall be invited to participate in the formal review of each student's progress. LEA shall have access to observe each student at work, observe the instructional setting, interview CONTRACTOR, and review each student's records and progress. Such access shall include unannounced

monitoring visits. When making site visits, LEA shall initially report to CONTRACTOR's site administrative office.

If CONTRACTOR is also a LCI, LEA shall annually evaluate whether CONTRACTOR is in compliance with Education Code section 56366.9 and Health and Safety Code section 1501.1(b).

The State Superintendent of Public Instruction ("Superintendent") shall monitor CONTRACTOR'S facilities, the educational environment, and the quality of the educational program, including the teaching staff, the credentials authorizing service, the standards-based core curriculum being employed, and the standard focused instructional materials used on a three-year cycle, as follows: (1) CONTRACTOR shall complete a self-review in year one; (2) the Superintendent shall conduct an onsite review in year two; and (3) the Superintendent shall conduct a follow-up visit in year three.

CONTRACTOR shall participate in the CDE On-site and Self Review and if applicable, District Validation Review. This review will address programmatic aspects of the Nonpublic School/Agency, compliance with relevant state and federal regulations, and Master Contract compliance. CONTRACTOR shall complete and submit a Nonpublic School/Agency Self-Assessment Checklist submitted as specified by the LEA.

CONTRACTOR understands that LEA reserves the right to institute a program audit with or without cause. The program audit may include, but is not limited to, a review of core compliance areas of health and safety; curriculum/instruction; related services; and contractual, legal, and procedural compliance.

When CONTRACTOR is a nonpublic school, CONTRACTOR shall collect all applicable data and prepare the applicable portion of a School Accountability Report Card as appropriate in accordance with California Education Code Section 33126.

PERSONNEL

45. CLEARANCE REQUIREMENTS

CONTRACTOR shall comply with the requirements of California Education Code section 44237, 35021.1 and 35021.2 including, but not limited to: obtaining clearance from both the California Department of Justice (hereinafter referred to as "CDOJ") and clearance from the Federal Bureau of Investigation (hereinafter referred to as "FBI") for CONTRACTOR's employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with students. CONTRACTOR hereby agrees that CONTRACTOR's employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with students shall not come in contact with students until CDOJ and FBI clearance are ascertained. CONTRACTOR shall certify in writing to LEA that none of its employees, and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with students, or contractors who may come into contact with students have been convicted of a violent or serious felony as those terms are defined in California Education Code section 44237(h), unless despite the employee's conviction of a violent or serious felony, he or she has met the criteria to be eligible for employment pursuant to California Education Code section 44237 (i) or (j). Clearance certification shall be submitted to the LEA. In addition, CONTRACTOR shall make a request for subsequent arrest service from the CDOJ as required by California Penal Code section 11105.2.

46. STAFF QUALIFICATIONS

CONTRACTOR shall ensure that all individuals employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or related services hold a license, certificate, permit, or other document equivalent to that which staff in a public school are required to hold in the service rendered consistent with Education

Code section 56366.1(n)(1) and are qualified pursuant to Title 34 of the Code of Federal Regulations sections 200.56 and 200.58, and Title 5 of the California Code of Regulations sections

3001(y), 3064 and 3065. Such qualified staff may only provide related services within the scope of their professional license, certification or credential and ethical standards set by each profession and not assume responsibility or authority for another related services provider or special education teacher's scope of practice.

CONTRACTOR shall ensure that each special education teacher meets the Highly Qualified Teacher requirements and holds a full CTC credential authorizing instruction to students with the disabling conditions placed in the teacher's classroom through documentation provided to the CDE. (5 CCR 3064 (a)).

CONTRACTOR shall comply with personnel standards and qualifications regarding instructional aides and teacher assistants respectively pursuant to Federal requirements and California Education Code sections 45340 *et seq.* and 45350 *et seq.* Specifically, all paraprofessionals, including, but not limited to, instructional aides and teacher assistants, employed, contracted, and/or otherwise hired or subcontracted by CONTRACTOR to provide classroom and/or individualized instruction or related services, shall possess a high school diploma (or its recognized equivalent) and at least one of the following qualifications: (a) completed at least 2 years of study at an institution of higher education; or (b) obtained an associate's (or higher) degree; or (3) met a rigorous standard of quality and can demonstrate, through a formal state or local assessment (i) knowledge of, and the ability to assist in instructing, reading, writing, and mathematics; or (ii) knowledge of, and the ability to assist in instructing, reading readiness, writing readiness, and mathematics readiness, as appropriate. CONTRACTOR shall comply with all laws and regulations governing the licensed professions, including but not limited to, the provisions with respect to supervision.

47. VERIFICATION OF LICENSES, CREDENTIALS AND OTHER DOCUMENTS

CONTRACTOR shall submit to LEA a staff list, and copies of all current licenses, credentials, permits and/or other documents which entitle the holder to provide special education and/or related services by individuals employed, contracted, and/or otherwise hired or sub-contracted by CONTRACTOR. CONTRACTOR shall ensure that all licenses, credentials, permits or other documents are on file at the office of the County Superintendent of Schools. CONTRACTOR shall notify LEA in writing within thirty (30) days when personnel changes occur which may affect the provision of special education and/or related services to students as specified in the LEA Procedures. CONTRACTOR shall provide the LEA with the verified dates of fingerprint clearance, Department of Justice clearance and Tuberculosis Test clearance for all employees, approved subcontractors and/or volunteers prior to such individuals starting to work with any student.

CONTRACTOR shall monitor the status of licenses, credentials, permits and/or other documents for all individuals employed, contracted, and/or otherwise hired by CONTRACTOR. CONTRACTOR shall provide to LEA updated information regarding the status of licenses, credentials, permits and/or other documents *within than 30 days of known changes*.

48. STAFF ABSENCE

When CONTRACTOR is a nonpublic school and CONTRACTOR's classroom teacher is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to LEA documentation of substitute coverage on LEA substitute teacher log. Substitute teachers shall remain with their assigned class during all instructional time. LEA shall not be responsible for payment for instruction and/or services when an appropriately credentialed substitute teacher is not provided.

When CONTRACTOR is a nonpublic agency and/or related services provider, and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this agreement and as determined by LEA) substitute, unless LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. It is understood that the parent of a student shall not be deemed to be qualified substitute for their student. LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and authorized LEA representative.

49. STAFF PROFESSIONAL BEHAVIOR WHEN PROVIDING SERVICES AT SCHOOL OR SCHOOL RELATED EVENTS OR AT SCHOOL FACILITY AND/OR IN THE HOME

It is understood, that all employees, subcontractors, and volunteers of any certified nonpublic school or agency shall adhere to the customary professional and ethical standards when providing services. All practices shall only be within the scope of professional responsibility as defined in the professional code of conduct for each profession as well as any LEA professional standards as specified in Board policies and/or regulations when made available to the CONTRACTOR. Reports regarding student progress shall be consistent with the provision of this contract.

For services provided on a public school campus, sign in/out procedures shall be followed by nonpublic agency providers working in a public school classroom along with all other procedures for being on campus consistent with school and district policy. It is understood that the public school credentialed classroom teacher is responsible for the instructional program.

For services provided in a pupil's home as specified in the IEP, must assure that the parent or LEA approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written shall also be provided to the LEA.

HEALTH AND SAFETY MANDATES

50. HEALTH AND SAFETY

CONTRACTOR shall comply with all applicable federal, state, local, and LEA laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. CONTRACTOR shall comply with the requirements of California Education Code sections 35021 *et. seq.*, 49406, and Health and Safety Code Section 3454(a) regarding the examination of CONTRACTOR's employees and volunteers for tuberculosis. CONTRACTOR shall provide to LEA documentation for each individual volunteering, employed, contracted, and/or otherwise hired by CONTRACTOR of such compliance before an individual comes in contact with an student.

CONTRACTOR shall comply with OSHA Blood Borne Pathogens Standards, 29 code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to a student. CONTRACTOR further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

51. FACILITIES AND FACILITIES MODIFICATIONS

CONTRACTOR shall provide special education and/or related services to students in facilities that comply with all applicable federal, state, and local laws, regulations, and ordinances related, but not limited to: disability access; fire, health, sanitation, and building standards and safety; fire warning systems; zoning permits; and occupancy capacity. When CONTRACTOR is a nonpublic school, CONTRACTOR shall conduct fire drills as required by Title 5 California Code of Regulations section 550. CONTRACTOR shall be responsible for any structural changes and/or modifications to CONTRACTOR's facilities as required complying with applicable federal, state, and local laws, regulations, and ordinances.

52. ADMINISTRATION OF MEDICATION

CONTRACTOR shall comply with the requirements of California Education Code section 49423 when CONTRACTOR serves a student that is required to take prescription and/or over-the-counter medication during the school day. CONTRACTOR may designate personnel to assist the student with the administration of such medication after the student's parent(s) provides to CONTRACTOR: (a) a written statement from a physician detailing the type, administration method, amount, and time schedules by which such medication shall be taken; and (b) a written statement from the student's parent(s) granting CONTRACTOR permission to administer medication(s) as specified in the physician's statement. CONTRACTOR shall maintain, and provide to LEA upon request, copies of such written statements. CONTRACTOR shall maintain a written log for each student to whom medication is administered. Such written log shall specify the student's name; the type of medication; the date, time, and amount of each administration; and the name of CONTRACTOR's employee who administered the medication. CONTRACTOR maintains full responsibility for assuring appropriate staff training in the administration of such medication consistent with physician's written orders. Any change in medication type, administration method, amount or schedule must be authorized by both a licensed physician and parent.

53. INCIDENT/ACCIDENT REPORTING

CONTRACTOR shall submit within 24 hours electronically and by U.S. Mail, any accident or incident report to the LEA. CONTRACTOR shall properly submit required accident or incident reports pursuant to the procedures specified in LEA Procedures.

54. CHILD ABUSE REPORTING

CONTRACTOR hereby agrees to annually train all staff members, including volunteers, so that they are familiar with and agree to adhere to its own child and dependent adult abuse reporting obligations and procedures as specified in California Penal Code section 11164 *et seq.*, To protect the privacy rights of all parties involved (i.e. reporter, child and alleged abuser), reports will remain confidential as required by law and professional ethical mandates. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be submitted to the LEA.

55. SEXUAL HARASSMENT

CONTRACTOR shall have a Sexual and Gender Identity harassment policy that clearly describes the kinds of conduct that constitutes sexual harassment and that is prohibited by the CONTRACTOR's policy, as well as federal and state law. The policy should include procedures to make complaints without fear of retaliation, and for prompt and objective investigations of all sexual harassment complaints. CONTRACTOR further agrees to provide annual training to all employees regarding the laws concerning sexual harassment and related procedures.

56. REPORTING OF MISSING CHILDREN

CONTRACTOR assures LEA that all staff members, including volunteers, are familiar with and agree to adhere to requirements for reporting missing children as specified in California Education Code section 49370. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be properly submitted to the LEA. The written statement shall be submitted as specified by the LEA.

FINANCIAL

57. ENROLLMENT, CONTRACTING, SERVICE TRACKING, ATTENDANCE REPORTING, AND BILLING PROCEDURES

CONTRACTOR shall assure that the school or agency has the necessary financial resources to provide an appropriate education for the children enrolled and will distribute those resources in such a manner to implement the IEP for each and every child.

CONTRACTOR shall comply with all LEA procedures concerning enrollment, contracting, attendance reporting, service tracking and billing including requirements of electronic billing as specified by the LEA Procedures. CONTRACTOR shall be paid for the provision of special education and/or related services specified in the student's IEP and ISA. All payments by LEA shall be made in accordance with the terms and conditions of this Master Contract and in compliance with the LEA Procedures and will be governed by all applicable federal and state laws.

CONTRACTOR shall maintain separate registers for the basic education program, each related service, and services provided by instructional assistants, behavior intervention aides and bus aides. Original attendance forms (i.e., roll books for the basic education program service tracking documents and notes for instructional assistants, behavioral intervention aides, bus aides, and each related service) shall be completed by the actual service provider whose signature shall appear on such forms and shall be available for review, inspection, or audit by LEA during the effective period of this contract and for a period of five (5) years thereafter. CONTRACTOR shall verify the accuracy of minutes of reported attendance that is the basis of services being billed for payment.

CONTRACTOR shall submit invoices and related documents to LEA for payment, for each calendar month when education or related services were provided. Invoices and related documents shall be properly submitted electronically and in addition, on a LEA form with signatures in the manner prescribed by LEA in the LEA Procedures. At a minimum, each invoice must contain the following information: month of service; specific days and times of services coordinated by the LEA approved calendar unless otherwise specified in the IEP or agreed to by the LEA; name of staff who provided the service; approved cost of each invoice; total for each service and total for the monthly invoice; date invoice was mailed; signature of NPS/NPA administrator authorizing that the information is accurate and consistent with the ISA, CDE certificates and staff notification; verification that attendance report is attached as appropriate; indication of any made-up session consistent with this contract; verification that progress reports have been provided consistent with the ISA (monthly or quarterly unless specified otherwise on the ISA); and name or initial of each student for when the service was provided.

In the event services were not provided, rationale for why the services were not provided shall be included.

Such an invoice is subject to all conditions of this contract. At the discretion of the LEA, an electronic invoice may be required provided such notice has been made in writing and training provided to the CONTRACTOR at no additional charge for such training.

Invoices shall be submitted no later than thirty (30) days after the end of the attendance accounting period in which the services were rendered. LEA shall make payment to CONTRACTOR based on the number of billable days of attendance and hours of service at rates specified in this contract within forty-five (45) days of LEA's receipt of properly submitted hard copy of invoices prepared and submitted as specified in California Education Code Section 56366.5 and the LEA. CONTRACTOR shall correct deficiencies and submit rebilling invoices no later than thirty (30) calendar days after the invoice is returned by LEA. LEA shall pay properly submitted re-billing invoices no later than forty-five (45) days after the date a completely corrected re-billing invoice is received by LEA.

In no case shall initial payment claim submission for any Master Contract fiscal year (July through June) extend beyond December 31st after the close of the fiscal year. In no case shall any rebilling for the Master Contract fiscal year (July through June) extend beyond six months after the close of the fiscal year unless

approved by the LEA to resolve billing issues including rebilling issues directly related to a delay in obtaining information from the Commission on Teacher Credentialing regarding teacher qualification, but no later than 12 months from the close of the fiscal year. If the billing or rebilling error is the responsibility of the LEA, then no limit is set provided that the LEA and CONTRACTOR have communicated such concerns in writing during the 12-month period following the close of the fiscal year. SELPA will not pay mileage for NPA employee.

58. RIGHT TO WITHHOLD PAYMENT

LEA may withhold payment to CONTRACTOR when: (a) CONTRACTOR has failed to perform, in whole or in part, under the terms of this contract; (b) CONTRACTOR was overpaid by LEA as determined by inspection, review, and/or audit of its program, work, and/or records; (c) CONTRACTOR has failed to provide supporting documentation with an invoice, as required by EC 56366(c)(2); (d) education and/or related services are provided to students by personnel who are not appropriately credentialed, licensed, or otherwise qualified; (e) LEA has not received prior to school closure or contract termination, all documents concerning one or more students enrolled in CONTRACTOR's educational program; (f) CONTRACTOR fails to confirm a student's change of residence to another district or confirms the change or residence to another district, but fails to notify LEA with five (5) days of such confirmation; or (g) CONTRACTOR receives payment from Medi-Cal or from any other agency or funding source for a service provided to a student. It is understood that no payments shall be made for any invoices that is not received by six months following the close of the prior fiscal year, for services provided in that year.

Final payment to CONTRACTOR in connection with the cessation of operations and/or termination of a Master Contract will be subject to the same documentation standards described for all payment claims for regular ongoing operations. In addition, final payment may be withheld by the LEA until completion of a review or audit, if deemed necessary by the LEA. Such review or audit will be completed within ninety (90) days. The final payment may be adjusted to offset any previous payments to the CONTRACTOR determined to have been paid in error or in anticipation of correction of documentation deficiencies by the CONTRACTOR that remain uncorrected.

The amount which may be withheld by LEA with respect to each of the subparagraphs of the preceding paragraph are as follows: (a): the value of the service CONTRACTOR failed to perform; (b): the amount of overpayment; (c): the entire amount of the invoice for which satisfactory documentation has not been provided by CONTRACTOR (d): the amount invoiced for services provided by the individual not appropriately credentialed, licensed, or otherwise qualified; (e): the proportionate amount of the invoice related to the applicable pupil for the time period from the date of the violation occurred and until the violation is cured; or (f): the amount paid to CONTRACTOR by Medi-Cal or another agency or funding source for the service provided to the student.

If LEA determines that cause exists to withhold payment to CONTRACTOR, LEA shall, within ten (10) business days of this determination, provide to CONTRACTOR written notice that LEA is withholding payment. Such notice shall specify the basis or bases for LEA's withholding payment and the amount to be withheld. Within thirty (30) days from the date of receipt of such notice, CONTRACTOR shall take all necessary and appropriate action to correct the deficiencies that form the basis for LEA's withholding payment or submit a written request for extension of time to correct the deficiencies. Upon receipt of CONTRACTOR's written request showing good cause, LEA shall extend CONTRACTOR's time to correct deficiencies (usually an additional thirty (30) days), otherwise payment will be denied.

If after subsequent request for payment has been denied and CONTRACTOR believes that payment should not be withheld, CONTRACTOR shall send written notice to LEA specifying the reason it believes payment should not be withheld. LEA shall respond to CONTRACTOR's notice within thirty (30) business days by indicating that a warrant for the amount of payment will be made or stating the reason LEA believes payment should not be made. If LEA fails to respond within thirty (30) business days or a

dispute regarding the withholding of payment continues after the LEA's response to CONTRACTOR's notice, CONTRACTOR may invoke the following escalation policy.

After forty-five (45) business days: The CONTRACTOR may notify the Authorized LEA's Representative of the dispute in writing. The LEA Authorized Representative shall respond to the CONTRACTOR in writing within fifteen (15) business days.

After sixty (60) business days: Disagreements between the LEA and CONTRACTOR concerning the Master Contract may be appealed to the County Superintendent of Schools or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code Section 56366(c) (2).

59. PAYMENT FROM OUTSIDE AGENCIES

CONTRACTOR shall notify LEA when Medi-Cal or any other agency is billed for the costs associated with the provision of special education and/or related services to students. Upon request, CONTRACTOR shall provide to LEA any and all documentation regarding reports, billing, and/or payment by Medi-Cal or any other agency for the costs associated with the provision of special education and/or related services to students.

60. PAYMENT FOR ABSENCES

NONPUBLIC SCHOOL STAFF ABSENCE

Whenever a classroom teacher employed by CONTRACTOR is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to LEA documentation of substitute coverage pursuant to the LEA Procedures. Substitute teachers shall remain with their assigned class during all instructional time. LEA will not pay for instruction and/or services unless said instruction or service is provided by an appropriately credentialed substitute teacher.

Whenever a related service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this agreement and as determined by LEA) substitute. LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided unless otherwise agreed in student's IEP.

NONPUBLIC SCHOOL STUDENT ABSENCE

If CONTRACTOR is a nonpublic school, no later than the tenth (10) cumulative day of a student's unexcused absence, CONTRACTOR shall notify the LEA of such absence as specified in the LEA Procedures.

Criteria for a billable day for payment purposes is one day of attendance as defined in California Education Code, sections 46010, 46010.3 and 46307. LEA shall not pay for services provided on days that a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law. *Per Diem* rates for students whose IEPs authorize less than a full instructional day may be adjusted on a pro rata basis in accordance with the actual proportion of the school day the student was served. LEA shall not be responsible for payment of DIS or related services for days on which a student's attendance does not qualify for Average Daily Attendance (ADA) reimbursement under state law, nor shall student be eligible for make-up services.

NONPUBLIC AGENCY STAFF ABSENCE

When CONTRACTOR is a nonpublic agency and CONTRACTOR's service provider is absent, CONTRACTOR shall provide a qualified (as defined in section seven (7) of this agreement and as determined by LEA) substitute, unless LEA provides appropriate coverage in lieu of CONTRACTOR's service providers. LEA shall not pay for services unless a qualified substitute is provided and/or

CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and LEA. In the event services were not provided, reasons for why the services were not provided shall be included.

NONPUBLIC AGENCY STUDENT ABSENCE

If CONTRACTOR is a nonpublic agency, it shall notify LEA of the absence of a student no later than the fifth consecutive service day of the student's absence, as specified in the LEA Procedures. LEA shall not be responsible for the payment of services when a student is absent.

61. INSPECTION AND AUDIT

The CONTRACTOR shall maintain and the LEA shall have the right to examine and audit all of the books, records, documents, accounting procedures and practices and other evidence that reflect all costs claimed to have been incurred or fees claimed to have been earned under this Agreement.

CONTRACTOR shall provide access to LEA to all records including, but not limited to: student records as defined by California Education Code section 49061(b); registers and roll books of teachers; daily service logs and notes or other documents used to record the provision of related services; Medi-cal/daily service logs and notes used to record provision of services provided by instructional assistants, behavior intervention aides, bus aides, and supervisors; absence verification records (parent/doctor notes, telephone logs, and related documents); bus rosters; staff lists specifying credentials held, business licenses held, documents evidencing other qualifications, social security numbers, dates of hire, and dates of termination; staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related service subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications; by-laws; lists of current board of directors/trustees, if incorporated; other documents evidencing financial expenditures; federal/state payroll quarterly reports Form 941/DE3DP; and bank statements and canceled checks or facsimile thereof. Such access shall include unannounced inspections by LEA. CONTRACTOR shall make available to LEA all budgetary information including operating budgets submitted by CONTRACTOR to LEA for the relevant contract period being audited.

CONTRACTOR shall make all records available at the office of LEA or CONTRACTOR's offices (to be specified by LEA) at all reasonable times and without charge. All records shall be provided to LEA within five (5) working days of a written request from LEA. CONTRACTOR shall, at no cost to LEA, provide assistance for such examination or audit. LEA's rights under this section shall also include access to CONTRACTOR's offices for purposes of interviewing CONTRACTOR's employees. If any document or evidence is stored in an electronic form, a hard copy shall be made available to the LEA, unless the LEA agrees to the use of the electronic format.

CONTRACTOR shall obtain from its subcontractors and suppliers written agreements to the requirements of this section and shall provide a copy of such agreements to LEA upon request by LEA.

If an inspection, review, or audit by LEA, a state agency, a federal agency, and/or an independent agency/firm determines that CONTRACTOR owes LEA monies as a result of CONTRACTOR's over billing or failure to perform, in whole or in part, any of its obligations under this Master Contract, LEA shall provide to CONTRACTOR written notice demanding payment from CONTRACTOR and specifying the basis or bases for such demand. Unless CONTRACTOR and LEA otherwise agree in writing, CONTRACTOR shall pay to LEA the full amount owed as result of CONTRACTOR's over billing and/or failure to perform, in whole or in part, any of its obligations under this Master Contract, as determined by an inspection, review, or audit by LEA, a state agency, a federal agency, and/or an independent agency/firm. CONTRACTOR shall make such payment to LEA within thirty (30) days of receipt of LEA's written notice demanding payment.

62. **RATE SCHEDULE**

The attached rate schedule (Exhibit A) limits the number of students that may be enrolled and maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Per Diem rates for students who's IEPs authorize less than a full instructional day may be adjusted proportionally. In such cases only, the adjustments in basic education rate shall be based on the percentage of a 314-minute instructional day.

Special education and/or related services offered by CONTRACTOR, shall be provided by qualified personnel as per State and Federal law, and the codes and charges for such educational and/or related services during the term of this contract, shall be as stated in Exhibit A.

63. **DEBARMENT CERTIFICATION**

By signing this agreement, the Contractor certifies that:

- (a) The Contractor and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1st day of July 2013 and terminates at 5:00 P.M. on June 30, 2014, unless sooner terminated as provide herein.

CONTRACTOR

LEA

Creative Alternatives Inc.
Grace Bishop School
Nonpublic School/Agency

Madera Unified School District

By: _____
Signature Date

By: _____
Signature Date

Notices to CONTRACTOR shall be addressed to:

Jeff Nicholas, Director of Schools

Name		
Creative Alternatives, Inc. Grace Bishop School		
Nonpublic School/Agency/Related Service Provider		
2855 Geer Road		
Address		
Turlock	CA	95382
City	State	Zip
209-724-0323	209-724-9827	
Phone	Fax	
jtovar@creative-alternatives.org		
Email		

Notices to LEA shall be addressed to:

Teri Bradshaw, Director of Finance

Name and Title		
Madera Unified School District		
LEA		
1902 Howard Road		
Address		
Madera	CA	93637
City	State	Zip
559-675-4500	559-675-4526	
Phone	Fax	
Email		

Additional LEA Notification
(Required if completed)

Elaine Liu, Coordinator of Special Services

Name and Title		
1902 Howard Road		
Address		
Madera	CA	93637
City	State	Zip
559-675-4500 ext. 266		
Phone	Fax	
elaineliu@maderausd.org	559-675-4526	
Email		

EXHIBIT A: RATES

CONTRACTOR Creative Alternatives, Inc. CONTRACTOR NUMBER 2013-2014
 (NONPUBLIC SCHOOL OR AGENCY) _____ CONTRACT YEAR)

Per CDE Certification, total enrollment may not exceed 72 If blank, the number shall be as determine by CDE Certification.

Rate Schedule. This rate schedule limits the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Special education and/or related services offered by CONTRACTOR, and the charges for such educational and/or related services during the term of this contract shall be as follows:

Payment under this contract may not exceed	<u>To be determined by LEA</u>	
Total LEA enrollment may not exceed	<u>To be determined by LEA</u>	
	<u>Rate</u>	<u>Period</u>
A. <u>Basic Education Program/Special Education Instruction</u>	<u>129.69</u>	<u>Per day</u>
Basic Education Program/Dual Enrollment		

Per diem rates for LEA students whose IEPs authorize less than a full instructional day shall be adjusted proportionally.

B. Related Services

(1) a. Transportation – Round Trip	.565	
b. Transportation – One Way		
c. Transportation-Dual Enrollment		
d. Public Transportation		
e. Parent*		
(2) a. Educational Counseling – Individual		
b. Educational Counseling – Group of		
c. Counseling – Parent		
(3) a. Adapted Physical Education – Individual		
b. Adapted Physical Education – Group of _____		
c. Adapted Physical Education – Group of _____	Billed at	
	Cost	
(4) a. Language and Speech Therapy – Individual		
b. Language and Speech Therapy – Group of 2		
c. Language and Speech Therapy – Group of 3		
d. Language and Speech Therapy – Per diem		
e. Language and Speech - Consultation Rate		
(5) a. Additional Instructional Assistant - Individual (must be authorized on IEP)		
b. Additional Instructional Assistant – Group of 2		
c. Additional Instructional Assistant – Group of 3		
(6) Intensive Special Education Instruction**		
(7) a. Occupational Therapy – Individual		
b. Occupational Therapy – Group of 2		
c. Occupational Therapy – Group of 3		
d. Occupational Therapy – Group of 4 - 7		
(8) 1:1 Aide	\$14/hr.	
(9) Physical Therapy		
(10) a. Behavior Intervention – BII		
b. Behavior Intervention – BID		
Provided by: _____		
(11) Nursing Services		

* Parent transportation reimbursement rates are to be determined by the LEA.

** By Credentialed Special Education Teacher.

INDIVIDUAL SERVICES AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES
(Education Code Sections 56365 et seq.)

This agreement is effective on 7/1/2013 – 6/30/14 or the date student begins attending a nonpublic school or receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2013, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency(LEA)	Madera Unified School District			Nonpublic School/Agency	Creative Alternative, Inc. Grace Bishop School		
Address	1902 Howard Road			Address	2855 Geer Road		
City, State Zip	Madera, CA 93637			City, State, Zip	Turlock, CA 95382		
LEA Case Manager	Elaine Liu			Phone	209-724-0323	Fax	209-724-9827
				e-Mail	jtovar@creative-alternatives.org		
student Last Name		student First Name		Program Contact Name	Jeff Nicholas		
				Phone		Fax	
D.O.B.		I.D. #	15110	e-Mail			
Grade	11	Level		Sex	(X) M () F		
Parent/Guardian Last Name		Parent/Guardian First Name		Education Schedule – Regular School Year			
				Number of Days	180	Number of Weeks	
				Education Schedule – Extended School Year			
				Number of Days	21	Number of Weeks	
Address				Contract Begins	7/1/2013	Ends	6/30/2014
City, State, Zip				Master Contract Approved		July 23, 2013	
Home Phone		Business		by the Governing Board on			

DESIGNATED INSTRUCTION AND SERVICES / RELATED SERVICES:

SERVICES	PROVIDER				Cost and Duration of Session	Number of Sessions per wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER Specify			Reg School Year	ESY	
A. BASIC EDUCATION		X			129.69		180	21	\$26,067.69
B. RELATED SERVICES									
1. Transportation a. Paid to NPS/A b. Reimburse parent	X						180	21	\$8,745.51
2. Counseling a. Group b. Individual c. Family									
3. Adapted P.E.									
4. Speech/Language a. Group b. Individual									
5. Occupational Therapy a. Therapy b. Consultation									

B. RELATED SERVICES (cont'd)	Provider				Cost and Duration of Session	Number of Sessions per wk/mo/yr	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
	LEA	NPS	NPA	OTHER Specify			Reg School Year	ESY	
6. Physical Therapy a. Therapy b. Consultation									
7. ABA a. Consult b. Direct c. Supervision d. Assessment									
8. One-to-One Aide									
9. Other									
						TOTAL COST			\$34,813.20

ESTIMATED MAXIMUM RELATED SERVICES COST \$ _____

SPECIALIZED EQUIPMENT/SUPPLIES \$ _____

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/ RELATED SERVICES
COSTS/SPECIALIZED EQUIPMENT/SUPPLIES \$ _____

4. Other Provisions/Attachments: _____

5. Progress Reporting Requirements: _____ Quarterly _____ Monthly _____ Other (Specify _____)

MASTER CONTRACT APPROVED BY THE GOVERNING BOARD ON _____

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-DISTRICT-

Creative Alternatives, Inc. - Grace Bishop School
(Name of Nonpublic School/Agency)

Madera Unified School District
(Name of School District)

(Signature)

(Date)

(Signature)

(Date)

Jeff Nichols, Director of Schools
(Name and Title)

Dr. Anthony Monreal, Deputy Superintendent
(Name of Superintendent or Authorized Designee)



CERTIFICATE OF LIABILITY INSURANCE

CREAT-1

OP ID: GP

DATE (MM/DD/YYYY)

06/17/13

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Winton-Ireland - Turlock 627 E. Canal Dr. P.O. Box 3277 Lic#0596517 Turlock, CA 95381-3277 Loren P. Hayes	209-667-0995 209-667-7142	CONTACT NAME: PHONE (A/C, Hg, Ext): FAX (A/C, No): E-MAIL: ADDRESS:	INSURER(S) AFFORDING COVERAGE INSURER A: Nonprofits Insurance Alliance INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	NAIC #
INSURED Creative Alternatives, Inc. 2855 Geer Road, Suite C Turlock, CA 95382				

COVERAGES		CERTIFICATE NUMBER:		REVISION NUMBER:		
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.						
INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR YVVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> SS Professional Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC		201201012NPO	08/15/12	08/15/13	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMPOP AGG \$ 3,000,000 Prof Liab \$ 1,000,000 COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS		201101012NPO	08/15/12	08/15/13	BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB DED <input checked="" type="checkbox"/> RETENTION \$ 10,000 CLAIMS-MADE OCCUR		201201012UMBPO	08/15/12	08/15/13	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ 3,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A				WC STATUTORY LIMITS E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Improper Sexual Conduct Liability		201201012NPO	08/15/12	08/15/13	2,000,000 1,000,000 Gen Aggregate Each Claim
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required) Certificate Holder is listed as Additional Insured per the attached CG2026(07/04) endorsement.						

CERTIFICATE HOLDER	CANCELLATION
Madera Unified School District 1902 Howard Road Madera, CA 93637	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Gloria L. Plascencia</i>

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POLICY NUMBER: 201201012NPO

COMMERCIAL GENERAL LIABILITY
CG 20 26 07 04

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)
<p>Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy, and for which a certificate of insurance naming such person or organization as additional insured has been issued, but only with respect to their liability arising out of their requirements for certain performance placed upon you, as a nonprofit organization, in consideration for funding or financial contributions you receive from them. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization.</p> <p>Madera Unified School District</p>
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

- A. In the performance of your ongoing operations; or
- B. In connection with your premises owned by or rented to you.



Reyn Franca School
4033 Main St., Denair CA 95316
(209) 668-8594 Fax (209) 668-7443

Creative Alternatives, Inc. Nonpublic Schools



Reyn Franca School Annex
1601 N. Berkeley Ave, Turlock CA 95382
(209) 667-2214

Grace Bishop School
2025 E. Santa Fe, Merced CA 95340
(209) 724-0323 Fax (209) 724-9827

Mailing Address: 2855 Geer Rd., Turlock CA 95382

Reyn Franca/Grace Bishop / Annex 2013-14 School Calendar

AUGUST 13							SEPTEMBER 13							OCTOBER 13							NOVEMBER 13							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
					1	2	3	1	2	3	4	5	6	7			1	2	3	4	5					1	2	
4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	3	4	5	6	7	8	9
11	12	13	14	15	16	17	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	10	11	12	13	14	15	16
18	19	20	21	22	23	24	22	23	24	25	26	27	28	29	30							17	18	19	20	21	22	23
25	26	27	28	29	30	31	14	29	30													24	25	26	27	28	29	30

DECEMBER 13							JANUARY 14							FEBRUARY 14							MARCH 14							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
1	2	3	4	5	6	7				1	2	3	4							1							1	
8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8		2	3	4	5	6	7	8
15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15		9	10	11	12	13	14	15
22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22		16	17	18	19	20	21	22
29	30	31					26	27	28	29	30	31		23	24	25	26	27	28		23	24	25	26	27	28	29	30

APRIL 14							MAY 14							JUNE 14							JULY 14							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
			1	2	3	4					1	2	3							1							4	5
6	7	8	9	10	11	12	4	5	6	7	8	9	10	1	2	3	4	5	6	7		6	7	8	9	10	11	12
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21		13	14	15	16	17	18	19
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28		20	21	22	23	24	25	26
27	28	29	30				25	26	27	28	29	30	31	29	30							27	28	29	30	31		

August 14							September 14							October 14							November 14						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
3	4	5	6	7	8	9																					
10	11	12	13	14	15	16																					
17	18	19	20	21	22	23																					
24	25	26	27	28	29	30																					
31																											

IMPORTANT DATES

08/13/13 First Day of School

05/30/14 Last Day of School

06/02/14 First day of Summer

07/14/14 Last Day of Summer

END OF QUARTER

10/16, 1/7, 3/19, 5/23, 5/30

LEGAL HOLIDAYS - 10

BOARD HOLIDAYS - 15

ARTICULATION DAYS

Aug 12, Sept 20, Nov 27,

Jan 17, Mar 14

MINIMUM DAYS

12/20/13, 5/30/14 12:30

Teacher/Aides return Aug. 12

Mandatory Training hrs for GH

July 15-16

IMPORTANT DATES

08/13/13 First Day of School
05/30/14 Last Day of School
06/02/14 First Day of Summer School
07/14/14 Last Day of Summer School

END OF QUARTER

10/16, 1/7, 3/19, 5/23, 5/30

LEGAL HOLIDAYS - 10

BOARD HOLIDAYS - 15
ARTICULATION DAYS

Aug 12, Sept 20, Nov 27,

Jan 17, Mar 14

MINIMUM DAYS

12/20/13, 5/30/14 12:30

Teacher/Aides return Aug 12

Mandatory Training hrs for GH

July 15-16



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of the individual Single Plan for Student Achievement (SPSA) for John Adams Elementary, Alpha Elementary, Berenda Elementary, Cesar Chavez Elementary, Jack G. Desmond Middle School, Dixieland Elementary, Eastin Arcola High School, Howard Elementary, Thomas Jefferson Middle School, Martin Luther King Middle School, La Vina Elementary, Lincoln Elementary, James Madison Elementary, Millview Elementary, James Monroe Elementary, Nishimoto Elementary, Parkwood Elementary, John J. Pershing Elementary, Sierra Vista Elementary, George Washington Elementary, Madera High School, Madera South High School and Furman High School for the 2013-14 school year starting on July 24, 2013-June 30, 2014.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Alma De Luna, Director of English Learners

Agenda Placement: Consent

Background/ rationale:

- School site communities held numerous meetings with school staff, School Site Councils, and community members to ensure a high degree of transparency, communication and adherence to the District Instructional Action Plan for 2013-14.

Financial impact:

- None

Superintendent's recommendation:

- The Superintendent recommends the Board approve of the individual Single Plan for Student Achievement (SPSA) for John Adams Elementary, Alpha Elementary, Berenda Elementary, Cesar Chavez Elementary, Jack G. Desmond Middle School, Dixieland Elementary, Eastin Arcola High School, Howard Elementary, Thomas Jefferson Middle School, Martin Luther King Middle School, La Vina Elementary, Lincoln Elementary, James Madison Elementary, Millview Elementary, James Monroe Elementary, Nishimoto Elementary, Parkwood Elementary, John J. Pershing Elementary, Sierra Vista Elementary, George Washington Elementary, Madera High School, Madera South High School and Furman High School.

Supporting documents attached:

- Full version of each school's Single Plan for Student Achievement (SPSA) is available upon request.

Single Plan for Student Achievement

2013-2014



School Vision Statement

We here at John Adams, aim to inspire student to develop into lifelong learners that reach their highest potential and become productive members of society

School Mission Statement

Our purpose, in partnership with our parents and community is to provide a safe and motivating learning environment where all students will be able to use problem solving and critical thinking skills to prepare themselves for success in an ever-changing world.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Melissa Murray		
Position	Principal		
Telephone Number:	(559)674-46431	Fax Number:	(559)674-3867
Address	1822 National Ave		
E-mail address	melissamurray@maderausd.org		

PI STATUS: Year 2

CDS Code: 20-65243-6024004

Date of this School Site Council revision: 5/23/13

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

30

John Adams Elementary School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$122,761.64
3010-02	Title I - Part A Basic Grants Low-Income & Neglected Parent Ed.	\$2,084.19
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$30,066.93
7090	EIA - Economic Impact Aid (Compensatory Education)	\$78,968.83

TOTAL	\$233,881.59
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John Adams Elementary

Categorical Budget

2013-2014

School Site Budget Distribution

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	TITLE I PI	TOTAL
ALLOCATION		\$122,761.64	\$78,968.83	\$30,066.93	\$2,084.19	\$233,881.59
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA	1100	\$ 85,024.74		\$ 15,004.38		\$100,029.12
Intervention Specialist	1100	\$ 15,153.25	\$ 75,766.23	\$ 10,102.00		\$101,021.48
Support Teacher	1100					\$ -
Cert. Extra time	1190	\$ 3,000.00				\$ 3,000.00
Cert. Subs	1125	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00		\$ 6,000.00
Cert. Pupil Support	1200					\$ -
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000	\$ 5,727.28		\$ 1,010.69		\$ 6,737.97
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190				\$ 500.00	\$ 500.00
Clerk/Office	2400					\$ -
Clerk/Office Extra Time	2490					\$ -
Books & Supplies	4000					\$ -
Books & reference material	4200				\$ 800.00	\$ 800.00
Supplies	4300				\$ 284.19	\$ 284.19
Instructional Supplies	4310	\$ 4,000.00	\$ 1,037.77	\$ 1,049.86		\$ 6,087.63
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485	\$ 5,250.00		\$ 900.00		\$ 6,150.00
Other Operating Expend.	5000					\$ -
Travel & Conference	5200					\$ -
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715	\$ 1,606.37	\$ 664.83	\$ 500.00	\$ 500.00	\$ 3,271.20
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$122,761.64	\$78,968.83	\$30,066.93	\$2,084.19	
Balance Remaining		0	0	\$0.00	0	

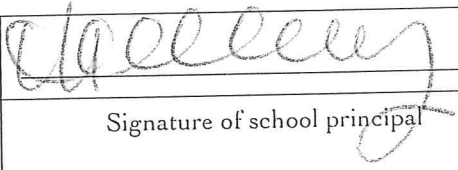
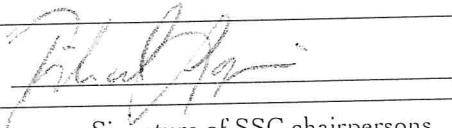
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

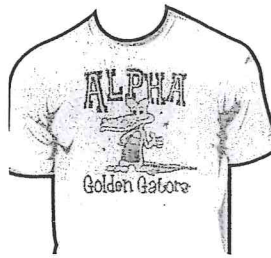
1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 5/23/13

Attested:

<u>Melissa Murray</u>		<u>5-23-13</u>
Principal of: JOHN ADAMS	Signature of school principal	Date
<u>Richard Loquaci</u>		<u>5-23-13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Alpha Elementary School

Single Plan for Student Achievement



2013-2014

School Vision Statement

Alpha Elementary School will be recognized as an exemplary school where each child is valued and provided the skills needed to reach their potential through higher education and become life-long learners.

School Mission Statement

Alpha Elementary School provides a rigorous and focused curriculum aligned closely to the California Content Standards in a safe, supportive, and encouraging environment. Teachers are dedicated to continuous improvement using information from student performance and high quality research-based instructional practices. Students have access to technology to guide and enhance their academic development. Students will be provided appropriate, focused interventions, based on their specific needs. We believe parents are a key element in a quality education and we are committed to involving them in their child's education.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Carsten Christiansen		
Position	Principal		
Telephone Number:	(559) 661-4101	Fax Number:	(559) 673-0931
Address	900 Stadium Ave		
E-mail address	carstenchristiansen@maderausd.org		

PI STATUS: 5

CDS Code: 20-65243-6107122

Date of this School Site Council revision: May 17, 2013

The District Governing Board approved this revision of the School Plan on _____

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

Alpha Elementary

8/1/2013 – 6/2014

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$138,288
7090	EIA - Economic Impact Aid (Compensatory Education)	\$88,956
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$65,267
3010-484	Title I – Parent Ed	\$2,347

TOTAL	294,858
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Alpha Elementary Categorical Budget 2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 138,288.00	\$ 88,956.00	\$ 65,267.00	\$ 2,347.00	\$ 294,858.00
Certificated Personnel	1000					
Teachers	1100					
TSA - C&I	1100	\$ 61,200.00		\$ 40,800.00		\$ 102,000.00
TSA - RtI/Intervention	1100	\$ 7,000.00	\$ 28,000.00			\$ 35,000.00
TSA - ELD/Intervention	1100		\$ 21,000.00	\$ 14,000.00		\$ 35,000.00
Cert. Extra time	1190	\$ 7,000.00				\$ 7,000.00
Cert. Subs	1125					
Cert. Pupil Support -Planning days	1200	\$ 10,000.00				\$ 10,000.00
Cert. Pupil Support -Roving/testing	1220	\$ 3,000.00				\$ 3,000.00
Other cert. salaries	1900					
Classified Personnel	2000					
Paraprofessional	2100		\$ 36,800.00	\$ 9,200.00		\$ 46,000.00
Paraprofessional Extra Time	2190	\$ 4,000.00			\$ 500.00	\$ 4,500.00
Clerk/Office - Health Clerk	2400	\$ 6,500.00				\$ 6,500.00
Clerk/Office Extra Time	2490					
Books & Supplies	4000					
Books & reference material	4200	\$ 4,100.00				\$ 4,100.00
Supplies	4300	\$ 3,988.00	\$ 956.00	\$ 1,267.00	\$ 1,347.00	\$ 7,558.00
Instructional Supplies	4310					
Comp. Software under \$500	4380					
Comp. Hardware under \$500	4385					
Non-capitalized equipment	4400					
Comp. Software \$500-5000	4480					
Comp. Hardware \$500-5000	4485	\$ 20,000.00				\$ 20,000.00
Computer Repairs		\$ 2,000.00				\$ 2,000.00
Travel & Conference	5200	\$ 4,500.00				\$ 4,500.00
Rentals/Leases/non-cap - AR Online	5600		\$ 2,200.00			\$ 2,200.00
Duplicating/Printshop	5715	\$ 5,000.00			\$ 500.00	\$ 5,500.00
Field Trips	5716					
Outside Contracted Services	5800					
Transp. Contracted Service	5865					
Comp. Hardware/software						
maintenance & License	5885					
Postage	5910					
TOTAL		\$ 138,288.00	\$ 88,956.00	\$ 65,267.00	\$ 2,347.00	
Balance Remaining		0	0	0	0	\$ -

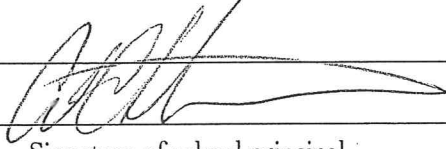
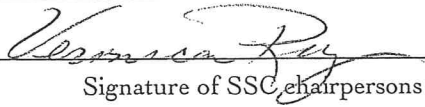
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: May 17, 2013.

Attested:

Carsten Christiansen		5/17/13
Principal of Alpha Elementary	Signature of school principal	Date
Veronica Ruz		5/17/13
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

Where the future of all children are driven by their aspirations, not bound by their circumstances.

School Mission Statement

Highest Student Achievement
A Safe and Orderly Environment
Financially Sound and Effective Organization

This is a plan of action to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Lisa Fernandez		
Position	Principal		
Telephone Number	559-674-3325	Fax Number:	559-674-5617
Address	26820 Club Drive Madera, CA 93638		
E-mail address	lisafernandez@maderausd.org		

PI STATUS:

2

CDS Code:

20652436105951

Date of this School Site Council revision:

June 5, 2013

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014

031

Berenda Elementary

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$135,803.77
7090	EIA - Economic Impact Aid (Compensatory Education)	\$87,358.44
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$51,089.34
3010-02	Title I- Part A Parent Education	\$2,305.61

TOTAL	\$276,557.16
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Berenda Elementary Categorical Budget 2013-2014

School Site Budget Distribution

EXPENSES	Res-Code	TITLE I	TITLE I-Parent Ed	EIA/SCE	EIA/LEP	TOTAL	
ALLOCATION		\$ 135,803.77	\$ 2,305.61	\$ 87,358.44	\$ 51,089.34	\$ 276,557.16	
	Object Code						
Certificated Personnel	1000					\$ -	
Teachers	1100					\$ -	
TSA	1100	\$ 125,886.00		\$ 36,477.00	\$ 39,596.00	\$ 201,959.00	
Intervention Specialist	1100					\$ -	
Support Teacher	1100					\$ -	
Cert. Extra time	1190		\$ 500.00			\$ 500.00	
Cert. Subs	1125	\$ 2,269.00		\$ 10,000.00	\$ 3,000.00	\$ 15,269.00	
Cert. Pupil Support	1200					\$ -	
Cert. Pupil Support Sub	1220					\$ -	
Other cert. salaries	1900					\$ -	
Classified Personnel	2000					\$ -	
Paraprofessional	2100					\$ -	
Paraprofessional Extra Time	2190		\$ 400.00		\$ 1,000.00	\$ 1,400.00	
Clerk/Office	2400			\$ 6,474.00		\$ 6,474.00	
Clerk/Office Extra Time	2490					\$ -	
Books & Supplies	4000					\$ -	
Books & reference material	4200					\$ -	
Supplies	4300	\$ 4,063.77				\$ 4,063.77	
Instructional Supplies	4310		\$ 500.00		\$ 3,493.34	\$ 3,993.34	
Comp. Software under \$500	4380					\$ -	
Comp. Hardware under \$500	4385					\$ -	
Non-capitalized equipment	4400					\$ -	
Comp. Software \$500-5000	4480					\$ -	
Comp. Hardware \$500-5000	4485			\$ 29,407.44	\$ 4,000.00	\$ 33,407.44	
Other Operating Expenses	5000					\$ -	
Travel & Conference	5200					\$ -	
Rentals/Leases/non-cap	5600					\$ -	
Duplicating/Printshop	5715		\$ 905.61	\$ 5,000.00		\$ 5,905.61	
Field Trips	5716					\$ -	
Outside Contracted Services	5800	\$ 3,585.00				\$ 3,585.00	
Transp. Contracted Service	5865					\$ -	
Comp. Hardware/software						\$ -	
maintenance & License	5885					\$ -	
Postage	5910					\$ -	
TOTAL		\$ 135,803.77	\$ 2,305.61	\$ 87,358.44	\$ 51,089.34		
Balance Remaining		0	0	0	0		

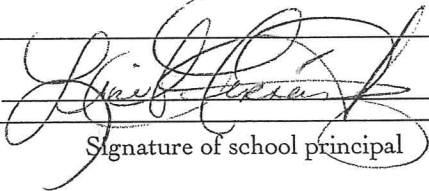
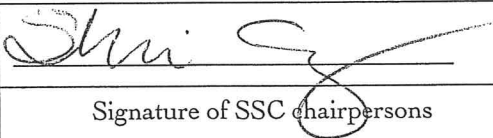
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on June 5, 2013

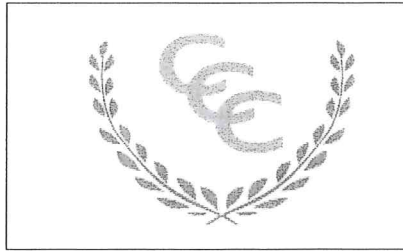
Attested:

<u> Lisa Fernandez </u>		6/5/13
Principal of Berenda School	Signature of school principal	Date
<u> </u>		6/5/13
Sherri Sanchez	Signature of SSC chairpersons	Date

CESAR CHAVEZ ELEMENTARY

Single Plan for Student Achievement

2013-2014



School Vision Statement

School Mission Statement

The mission of Cesar Chavez Elementary School is to educate and empower students in a caring and safe environment to be independent thinkers and life-long learners. We strive to provide students with new opportunities that will develop literacy, responsibility, compassion, self-reliance, and productivity. We believe that all students can develop the skills necessary to be successful citizens of the world and break the cycle of poverty.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Elizabeth Runyon		
Position	Principal		
Telephone Number:	(559) 664-9701	Fax Number:	(559) 664-9716
Address	2600 E. Pecan Ave.		
E-mail address	elizabethrunyon@maderausd.org		

PI STATUS:

CDS Code:

Date of this School Site Council revision:

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

063

Cesar Chavez Elementary

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$152,572.22
7090	EIA – Economic Impact Aid (Compensatory Education)	\$98,145.07
7091	EIA – Economic Impact Aid (Limited English Proficient)	\$94,600.84
3010-02	Title I- Part A Parent Education	\$2,590.30

TOTAL	\$347,908.43
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Chavez Elementary Categorical Budget 2013-2014

School Site Budget Distribution

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 152,572.22	\$ 98,145.07	\$ 94,600.84	\$ 2,590.30	\$ 347,908.43
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA - C&I	1100	\$ 45,400.00		\$ 45,400.00		\$ 90,800.00
TSA - Rtl/Intervention	1100	\$ 48,250.00		\$ 48,250.00		\$ 96,500.00
TSA	1100	\$ 35,500.00	\$ 59,800.00			\$ 95,300.00
Cert. Extra time	1190			\$ 950.00		\$ 950.00
Cert. Subs	1125	\$ 5,490.00	\$ 10,500.00			\$ 15,990.00
Cert. Pupil Support -Planning days	1200					\$ -
Cert. Pupil Support -Roving/testing	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000	\$ 6,430.00				\$ 6,430.00
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190					\$ -
Clerk - Library/CELDT Clerk	2400					\$ -
Clerk/Office Extra Time	2490		\$ 840.00			\$ 840.00
Books & Supplies	4000					\$ -
Books & reference material	4200					\$ -
Supplies	4300					\$ -
Instructional Supplies	4310	\$ 9,000.00	\$ 13,000.00			\$ 22,000.00
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480		\$ 9,000.00			\$ 9,000.00
Comp. Hardware \$500-5000	4485		\$ 5,000.00			\$ 5,000.00
Computer Repairs						\$ -
Other Operating Expend	5000					\$ -
Travel & Conference	5200					\$ -
Rentals/Leases/non-cap - AR Online	5600					\$ -
Duplicating/Printshop	5715	\$ 2,500.00			\$ 2,590.00	\$ 5,090.00
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 152,570.00	\$ 98,140.00	\$ 94,600.00	\$ 2,590.00	
Balance Remaining						\$ -

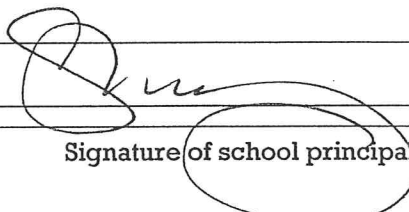
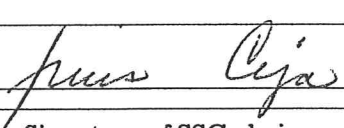
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (list)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 5/30/13

Attested:

<u>Elizabeth Runyon</u>		<u>6/20/13</u>
Principal of: <u>Cesar Chavez Elementary</u>	Signature of school principal	Date
<u>Luis Ceja</u>		<u>6/20/2013</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

The Desmond team of students, staff, and families, along with the community, will ensure a positive, safe, and collaborative school culture that ensures student achievement and growth through co-curricular activities. All staff maintain high expectations of students that encourage and support life-long success.

School Mission Statement

- STUDENTS WILL excel through:
- A rigorous Standards-based curriculum
- Innovative student interventions
- Positive, creative, and safe school environment
- Consistent behavior plans and expectations
- Integrated technology throughout the curriculum
- Data driven assessments and instruction
- Collegial and collaborative staff culture

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	MARVIN BAKER		
Position	Principal		
Telephone Number:	559-664-1775	Fax Number:	559-664-1308
Address	26490 MARTIN ST MADERA, CA 93638		
E-mail address	MARVINBAKER@MADERAUSD.ORG		

PI STATUS: 5

CDS Code: 20-65243-0109694

Date of this School Site Council revision: **May 23, 2013**

The District Governing Board approved this revision of the School Plan on _____, **2013**

dera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

Site Number 60

Jack G. Desmond Middle School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$144,291.51
7090	EIA - Economic Impact Aid (Compensatory Education)	\$92,818.34
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$40,822.59
3010-02	Title I- Part A Parent Education	\$2,449.71

TOTAL	\$280,382.15
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Desmond Middle School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Title I PE	TOTAL
ALLOCATION		\$ 144,291.51	\$ 92,818.34	\$ 40,822.59	\$ 2,449.71	\$ 280,382.15
Certificated Personnel	1000					
Teachers	1100	\$ 24,888.51	\$ 45,000.00			\$ 69,888.51
TSA-EL	1100			\$ 40,822.59		\$ 40,822.59
Intervention Specialist	1100					\$ -
Support Teacher	1100					\$ -
Cert. Extra time	1190	\$ 3,430.00				\$ 3,430.00
Cert. Subs	1125		\$ 22,000.00			\$ 22,000.00
Cert. Pupil Support	1200	\$ 57,032.00				\$ 57,032.00
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900					\$ -
Glassified Personnel	2000					
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190		\$ 3,688.94			\$ 3,688.94
Clerk/EL	2400		\$ 13,894.00			\$ 13,894.00
Clerk/Office Extra Time	2490	\$ 12,568.00				\$ 12,568.00
Books & Supplies	4000					
Books & reference material	4200		\$ 5,000.00		\$ 500.00	\$ 5,500.00
Supplies	4300	\$ 1,443.00			\$ 1,149.71	\$ 2,592.71
Instructional Supplies	4310	\$ 5,000.00	\$ 3,235.40			\$ 8,235.40
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385	\$ 5,000.00				\$ 5,000.00
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485	\$ 10,000.00				\$ 10,000.00
						\$ -
Travel & Conference	5200	\$ 14,430.00			\$ 500.00	\$ 14,930.00
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715	\$ 3,000.00			\$ 300.00	\$ 3,300.00
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software maintenance & License	5885	\$ 7,000.00				\$ 7,000.00
Postage	5910	\$ 500.00				\$ 500.00
TOTAL		\$ 144,291.51	\$ 92,818.34	\$ 40,822.59	\$ 2,449.71	
Balance Remaining		0	0	0	0	

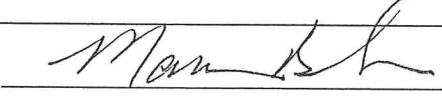
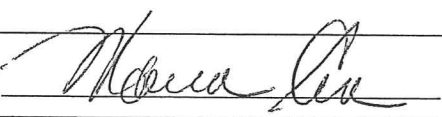
Madera Unified School District

Recommendations and Assurances

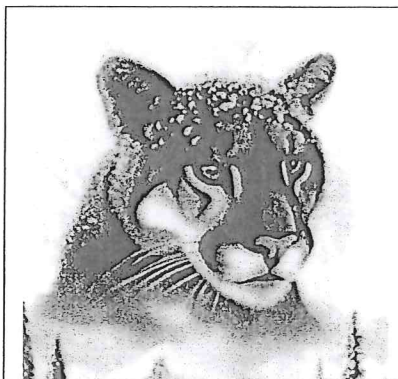
The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs (Through SSC)
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 5-23-13

Attested:

MARVIN BAKER		<u>5-23-13</u>
Principal of: Jack G. Desmond Middle School	Signature of school principal	Date
Maria Avina		<u>5/23/13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement 2013-2014



School Vision Statement

Working together as a partnership, the Dixieland staff, parents, and community will commit themselves to develop children who are dependable, literate, articulate, responsible, well-rounded individuals and life long learners, capable of making educated decisions.

School Mission Statement

Where the futures of children are driven by their aspirations, not bound by their circumstances

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Kliff A. Justesen		
Position	Principal		
Telephone Number:	559-673-9119	Fax Number:	
Address	18440 Rd 19, Madera, CA. 93637		
E-mail address	kliffjustesen@maderausd.org		

PI STATUS: 4

CDS Code: 20652436023949

Date of this School Site Council revision: 6/13/13 *lg*

The District Governing Board approved this revision of the School Plan on _____

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014

320

Dixieland Elementary

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$52,996.59
3010	Title I, Parent Education	\$899.75
7090	EIA - Economic Impact Aid (Compensatory Education)	\$34,091.10
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$24,444.66

TOTAL	\$112,432.10
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Dixieland (K-8) School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$52,996.59	\$34,091.10	\$24,444.66	\$899.75	\$112,432.10
Certificated Personnel	1000					\$0.00
Teachers	1100					\$0.00
TSA- C&I/Intervention	1100	\$27,650.00	\$27,650.00	\$23,700.00		\$79,000.00
Intervention Specialist	1100					\$0.00
Support Teacher	1100					\$0.00
Cert. Extra time	1190	\$5,300.00	\$3,000.00		\$300.00	\$8,600.00
Cert. Subs	1125					\$0.00
Cert. Pupil Support	1200					\$0.00
Cert. Pupil Support Sub	1220					\$0.00
Other cert. salaries	1900					\$0.00
Classified Personnel	2000					\$0.00
Paraprofessional	2100					\$0.00
Paraprofessional Extra Time	2190	\$2,000.00				\$2,000.00
Clerk/Office	2400					\$0.00
Clerk/Office Extra Time	2490					\$0.00
Books & Supplies	4000					\$0.00
Books & reference material	4200					\$0.00
Supplies	4300	\$8,300.00			\$599.75	\$8,899.75
Instructional Supplies	4310					\$0.00
Comp. Software under \$500	4380					\$0.00
Comp. Hardware under \$500	4385	\$1,200.00				\$1,200.00
Non-capitalized equipment	4400					\$0.00
Comp. Software \$500-5000	4480	\$2,600.00				\$2,600.00
Comp. Hardware \$500-5000	4485	\$5,946.59	\$3,441.10	\$744.66		\$10,132.35
Other Expenses	5000					\$0.00
Travel & Conference	5200					\$0.00
Rentals/Leases/non-cap	5600					\$0.00
Duplicating/Printshop	5715					\$0.00
Field Trips	5716					\$0.00
Outside Contracted Services	5800					\$0.00
Transp. Contracted Service	5865					\$0.00
Comp. Hardware/software maintenance & License	5885					\$0.00
Postage	5910					\$0.00
TOTAL		\$52,996.59	\$34,091.10	\$24,444.66	\$899.75	\$112,432.10
Balance Remaining		0.00	0.00	0.00	0.00	0.00

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

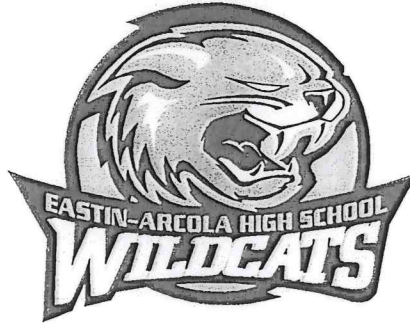
1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*lut*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on:

Attested:

Kliff A. Justesen		<i>6-13-13</i>
Principal of: Dixieland Elementary	Signature of school principal	Date
Gina Hansen		<i>6-13-13</i>
Name of SSC vice-chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

“Inspiring and mentoring students to recognize, respect, and realize their potential.”

School Mission Statement

“Preparing students for life by providing them with the skills and knowledge needed to access life-long learning in pursuit of post-secondary goals.”

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	John P. Denno		
Position	Principal		
Telephone Number:	(559) 674-8841	Fax Number:	(559) 674-2566
Address	29551 Avenue 8 Madera, CA 93637		
E-mail address	johndenno@maderausd.org		

PI STATUS: Year 1

CDS Code: 20652430123620

Date of this School Site Council revision: May 30, 2013

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014

570

Eastin-Arcola High School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$46,372.02
3010	Title I- Parent Education	\$787.28
7090	EIA - Economic Impact Aid (Compensatory Education)	\$29,829.71
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$18,089.05

TOTAL	\$95,078.06
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Eastin Arcola Cont. High School

Categorical Budget

2013-2014

EXPENSES	Res-Cod	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	21st CCLC
ALLOCATION		\$ 46,372.02	\$ 29,829.71	\$ 18,089.05	\$ 787.28	\$ 250,000.00

Certificated Personnel	1000					
Teachers	1100					
TSA - C&I	1100					
TSA -Intervention Specialist	1100	\$ 21,925.75	\$ 29,829.71	\$ 18,089.05		\$ 23,281.50
TSA - ELD/Intervention	1100					
Cert. Extra time	1190					
Cert. Subs	1125	\$ 4,000.00				
Cert. Pupil Support -Planning	1200					
Cert. Pupil Support -Roving/	1220					
Other cert. salaries-Interven	1900					
Classified Personnel	2000					
Paraprofessional	2100					
Paraprofessional Extra Time	2190					
Clerk/Office - Biligual Clerk I	2400					
Clerk/Office Extra Time	2490					
Books & Supplies	4000					
Books & reference material	4200					
Supplies	4300				\$ 787.28	
Instructional Supplies	4310	\$ 3,446.27				
Comp. Software under \$500	4380					
Comp. Hardware under \$500	4385					
Non-capitalized equipment	4400					
Comp. Software \$500-5000	4480	\$ 4,000.00				
Comp. Hardware \$500-5000	4485	\$ 8,000.00				
Computer Repairs						
Travel & Conference	5200	\$ 5,000.00				
Rentals/Leases/non-cap - A	5600					
Duplicating/Printshop	5715					
Field Trips	5716					
Outside Contracted Services	5800					\$ 226,718.50
Transp. Contracted Service	5865					
Comp. Hardware/software						
maintenance & License	5885					
Postage	5910					
TOTAL		\$ 46,372.02	\$ 29,829.71	\$ 18,089.05		\$ 250,000.00
Balance Remaining			0	0		0

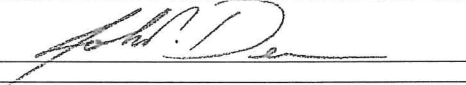

Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

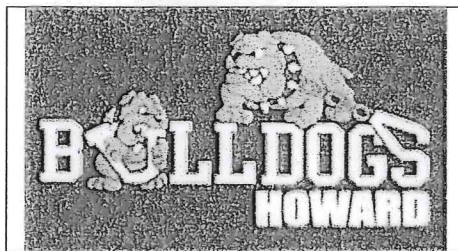
1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: ____

Attested:

John P. Denno		May 30, 2013
Principal of: Eastin Arcola High School	Signature of school principal	Date
Carey Mendiboure		May 30, 2013
Name of SSC chairperson	Signature of SSC chairpersons	Date

Howard Elementary School

Single Plan for Student Achievement 2013-2014



School Vision Statement

The Howard Elementary School Community will collaborate to provide the greatest opportunity for the success of every student in a "Children First" friendly environment.

School Mission Statement

The Howard School staff is committed to provide a quality academic program to increase student achievement, in a safe, clean, friendly, and "Children First" school, so every student has the foundation for life long happiness and success.

School Motto: "Children First"

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Mark Beveridge		
Position	Howard School Principal		
Telephone Number:	559 674-8568	Fax Number:	559 673-5882
Address	13878 Road 21 1/2, Madera, CA 93637		
E-mail address	markbeveridge@maderausd.org		

PI STATUS: 3

CDS Code: 20-65243-6023972

Date of this School Site Council revision: 5/22/13

The District Governing Board approved this revision of the School Plan on _____

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

Howard School

7/1/2013 - 6/30/2014

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$91,295
7090	EIA - Economic Impact Aid (Compensatory Education)	\$58,727
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$24,689
3010	Title I- Part A Parent Education	\$1,549.96

TOTAL	\$176,261.22
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Howard (K-8) School Categorical Budget 2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 91,294.91	\$ 58,727.00	\$ 24,689.00	\$ 1,549.96	\$ 176,260.87
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA - C&I - 100%	1100	\$ 83,185.00		\$ 15,476.00		\$ 98,661.00
TSA - RII/Intervention - 46%	1100	\$ -	\$ 31,312.00	\$ 7,829.00		\$ 39,141.00
TSA - ELD/Intervention	1100	\$ -	\$ -	\$ -		\$ -
Cert. Extra time	1190	\$ 3,697.00			\$ 800.00	\$ 4,497.00
Cert. Subs	1125	\$ 2,200.00				\$ 2,200.00
Cert. Pupil Support -Planning da	1200	\$ -				\$ -
Cert. Pupil Support -Roving/test	1220	\$ 800.00				\$ 800.00
Other cert. salaries	1900					\$ -
Classified Personnel	2000					\$ -
Paraprofessional	2100		\$ -	\$ -		\$ -
Paraprofessional Extra Time	2190	\$ -				\$ -
Clerk/Office - Health Clerk	2400	\$ -				\$ -
Clerk/Office Extra Time	2490			\$ 500.00		\$ 500.00
Books & Supplies	4000		\$ 2,000.00		\$ 749.96	\$ 2,749.96
Books & reference material	4200	\$ -	\$ 3,000.00			\$ 3,000.00
Supplies	4300	\$ -	\$ 5,707.00	\$ -	\$ -	\$ 5,707.00
Instructional Supplies	4310			\$ 384.00		\$ 384.00
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480		\$ 2,000.00			\$ 2,000.00
Comp. Hardware \$500-5000	4485	\$ 500.00	\$ 14,000.00			\$ 14,500.00
Computer Repairs		\$ -	\$ 708.00	\$ 500.00		\$ 1,208.00
Other Costs of Program	5000					\$ -
Travel & Conference	5200	\$ -				\$ -
Rentals/Leases/non-cap - AR On	5600		\$ -			\$ -
Duplicating/Printshop	5715	\$ -			\$ -	\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 90,382.00	\$ 58,727.00	\$ 24,689.00	\$ 1,549.96	
Balance Remaining		912.9100000000	0	0	0	\$ -


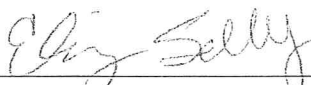
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: ____

Attested:

Mark Beveridge		5-22-13
Principal of: Howard School	Signature of school principal	Date
Elizabeth Sally		5-22-13
Name of SSC chairperson	Signature of SSC chairpersons	Date

Thomas Jefferson Middle School

Single Plan for Student Achievement

2013-2014



School Vision Statement

Thomas Jefferson Middle School is committed to being an effective learning community, which provides multiple opportunities for success through collaboration amongst students, parents, staff and community members.

School Mission Statement

Our mission is to work as a Professional Learning Community to provide students with a challenging and supportive learning environment that empowers them to become life-long learners.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Jesse Carrasco		
Position	Principal		
Telephone Number:	559-673-9286	Fax Number:	559-673-6930
Address	1407 Sunset Ave., Madera, Ca 93638		
E-mail address	jessecarrasco@maderausd.org		

PI STATUS: 5

CDS Code: 20-65243-6024053

Date of this School Site Council revision: May 21, 2013

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

***Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014***

Thomas Jefferson Middle School

July 1, 2013 to June 30, 2014

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$163,751
3010-02	Title I - Part A Parent Education	\$2,780
7090	EIA - Economic Impact Aid (Compensatory Education)	\$105,336
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$38,133

TOTAL	\$310,000
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Thomas Jefferson Middle School

Categorical Budget

2013-2014

School Site Budget Distribution

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	TITLE I Parent Ed	TOTAL
ALLOCATION		\$163,751.00	\$105,336.00	\$38,133.00	\$2,780.00	\$310,000.00
Certificated Personnel	1000					
Teachers	1100					
TSA - C&I	1100		\$84,000.00			\$84,000.00
TSA - RtI/Intervention	1100	\$26,000.00				\$26,000.00
TSA - ELD/Intervention	1100					
Cert. Extra time	1190	\$11,400.00		\$4,000.00		\$15,400.00
Cert. Subs	1125					
Cert. Pupil Support -Planning	1200					
Cert. Pupil Support -Rov/test	1220					
Other cert. salaries - Int. Spec	1900	\$99,000.00				\$99,000.00
Classified Personnel	2000					
Paraprofessional	2100			\$13,200.00		\$13,200.00
Paraprofessional Extra Time	2190				\$250.00	\$250.00
Clerk/Office - Bilingual & Inter	2400		\$13,500.00	\$13,500.00		\$27,000.00
Clerk/Office Extra Time	2490				\$250.00	\$250.00
Books & Supplies	4000					
Books & reference material	4200	\$3,000.00			\$780.00	\$3,780.00
Supplies	4300					
Instructional Supplies	4310	\$6,000.00	\$2,000.00	\$5,433.00		\$13,433.00
Comp. Software under \$500	4380					
Comp. Hardware under \$500	4385	\$1,000.00				\$1,000.00
Non-capitalized equipment	4400		\$5,836.00			\$5,836.00
Comp. Software \$500-5000	4480					
Comp. Hardware \$500-5000	4485	\$10,851.00				\$10,851.00
Other Operating Expend.	5000					
Travel & Conference	5200			\$2,000.00		\$2,000.00
Rentals/Leases/non-cap - AR	5600	\$6,500.00				\$6,500.00
Duplicating/Print Shop	5715				\$500.00	\$500.00
Field Trips	5716					
Outside Contracted Services	5800					
Transp. Contracted Service	5865					
Comp. Hardware/software						
Maintenance & License	5885					
Postage	5910				\$1,000.00	
TOTAL		\$163,751.00	\$105,336.00	\$38,133.00	\$2,780.00	
Balance Remaining		0	0	0	0	\$-


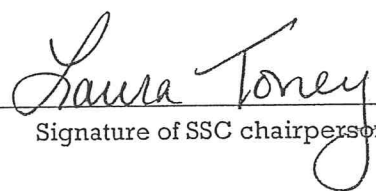
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☒ Other (list)
 - School Site Staff
 - Leadership Team
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: May 31, 2013

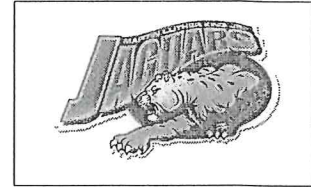
Attested:

Jesse Carrasco		May 21, 2013
Name of Principal	Signature of school principal	Date
Laura Toney		May 21, 2013
Name of SSC chairperson	Signature of SSC chairperson	Date

Martin Luther King, Jr. Middle School

Single Plan for Student Achievement

2013-2014



School Vision Statement

Martin Luther King, Jr. Middle School will be distinguished for high levels of achievement for all students. Students and staff will work together in a safe and engaging environment.

School Mission Statement

At Martin Luther King, Jr. Middle School, students will master academic standards through excellent, precise, and passionate instruction. The staff and community will work collaboratively to provide a healthy and safe environment where students become productive and responsible members of society.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Sabrina Rodriquez		
Position	Principal		
Telephone Number:	(559) 674-4681	Fax Number:	(559) 674-4261
Address	601 Lilly Street Madera, California 93638		
E-mail address	sabrinarodriquez@maderausd.org		

PI STATUS: 5

CDS Code: 20-65243-6112973

Date of this School Site Council revision: May 29, 2013

The District Governing Board approved this revision of the School Plan on _____

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

Martin Luther King, Jr. Middle School

July 1, 2013 to June 30, 2014

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$143,256
3010-02	Title I - Part A Parent Education	\$2,432
7090	EIA - Economic Impact Aid (Compensatory Education)	\$92,152
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$44,244

TOTAL	\$279,653
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Martin Luther King Middle School
Categorical Budget
2013-2014

School Site

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 143,256.00	\$ 92,152.00	\$ 44,244.00	\$ 2,432.00	\$ 262,084.00
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA - C&I	1100		\$ 66,663.00	\$ 28,256.00		\$ 94,919.00
TSA - Rti/Intervention	1100					\$ -
TSA - ELD/Intervention	1100					\$ -
Cert. Extra time	1190	\$ 17,500.00	\$ 9,220.00	\$ 500.00		\$ 27,220.00
Cert. Subs	1125					\$ -
Cert. Pupil Support -Planning days	1200					\$ -
Cert. Pupil Support -Roving/testing	1220					\$ -
Other cert. salaries-Intervention Spe	1900	\$ 99,512.00				\$ 99,512.00
Classified Personnel	2000					\$ -
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190	\$ 6,000.00			\$ 500.00	\$ 6,500.00
Clerk/Office - Bilingual Clerk II	2400			\$ 11,771.00		\$ 11,771.00
Clerk/Office Extra Time	2490					\$ -
Books & Supplies	4000					\$ -
Books & reference material	4200				\$ 1,000.00	\$ 1,000.00
Supplies	4300				\$ 800.00	\$ 800.00
Instructional Supplies	4310	\$ 4,975.00	\$ 4,000.00	\$ 717.00		\$ 9,692.00
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385	\$ 5,000.00				\$ 5,000.00
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485					\$ -
Computer Repairs			\$ 5,000.00			\$ 5,000.00
Other Operating Expend	5000					\$ -
Travel & Conference	5200	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00		\$ 15,000.00
Rentals/Leases/non-cap - AR Online	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885	\$ 1,627.76	\$ 1,269.00			\$ 2,896.76
Postage	5910				\$ 132.00	\$ -
TOTAL		\$ 140,614.76	\$ 92,152.00	\$ 44,244.00	\$ 2,432.00	\$ -
Balance Remaining		2641.2399999999999	0	0	0	\$ -

Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☒ Other (*list*)
 - *School Site Staff*
 - *Leadership Team*
 - *Parent Club*
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: May 31, 2013

Attested:

Sabrina Rodriquez



May 29, 2013

Name of Principal

Signature of school principal

Date

Michelle Duncan



May 29, 2013

Name of SSC chairperson

Signature of SSC chairperson

Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

La Vina's staff, parents, and students are committed to working together to make our school a professional learning community where: communication is ongoing; teachers strive to provide a safe and engaging learning environment for all; we ensure that all students achieve English fluency at appropriate speeds; education is important and valued; students and teachers are active learners who help and encourage one another; teachers and parents maintain high expectations for achievement; all students achieve mastery of Calif State Standards; students demonstrate exemplary performance on standardized tests; students aim to pursue learning beyond high

School Mission Statement

La Vina's mission is to require every child with the care and support they need to master California state grade level standards, achieve academic excellence, and develop high moral character in an atmosphere of safety, dignity, respect, and acceptance.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Jesus Navarro		
Position	Principal		
Telephone Number:	(559) 673-5194	Fax Number:	(559) 673-9091
Address	8594 Road 23 Madera, CA 93637		
E-mail address	jesusnavarro@maderausd.org		

PI STATUS:

Not in PI

CDS Code:

20-65243-6024012

Date of this School Site Council revision:

5/29/2013

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

***Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014***

380

La Vina School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$67,694.87
3010	Title I- Parent Education	\$1,149.29
7090	EIA - Economic Impact Aid (Compensatory Education)	\$43,546.05
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$48,400.43

TOTAL	\$160,790.64
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La Vina (K-8) School

Categorical Budget

2013-2014

School Site Budget

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	PARENT ED	TOTAL
ALLOCATION		\$ 67,694.87	\$ 43,546.05	\$ 48,400.43	\$ 1,149.29	\$ 160,790.64
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA	1100	\$ 45,338.00		\$ 45,338.00		\$ 90,676.00
Intervention Specialist	1100					\$ -
Support Teacher	1100					\$ -
Cert. Extra time	1190		\$ 15,000.00			\$ 15,000.00
Cert. Subs	1125	\$ 10,000.00	\$ 5,000.00			\$ 15,000.00
Cert. Pupil Support	1200					\$ -
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000					\$ -
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190		\$ 4,000.00			\$ 4,000.00
Clerk/Office	2400					\$ -
Clerk/Office Extra Time	2490		\$ 2,000.00			\$ 2,000.00
Books & Supplies	4000		\$ 8,000.00	\$ 2,000.00		\$ 10,000.00
Books & reference material	4200					\$ -
Supplies	4300					\$ -
Instructional Supplies	4310			\$ 1,062.43	\$ 1,149.29	\$ 2,211.72
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480	\$ 8,506.16				\$ 8,506.16
Comp. Hardware \$500-5000	4485		\$ 9,546.05			\$ 9,546.05
Other Pupil Support	5000					\$ -
Travel & Conference	5200	\$ 5,000.00				\$ 5,000.00
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 68,844.16	\$ 43,546.05	\$ 48,400.43	\$ 1,149.29	\$ 161,939.93
Balance Remaining			0	\$0.00		0

Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (list)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: ____

Attested:

<u>Jesus Navarro</u>	<u>Jesus Navarro</u>	<u>5/29/13</u>
Principal of: <u>La Vina School</u>	Signature of school principal	Date
Tonya Molina	<u>Tonya Molina</u>	<u>5-29-13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Lincoln Elementary School

Single Plan for Student Achievement 2013-2014



School Vision Statement

The Lincoln community dedicates itself to building a nurturing, educational environment where all students, regardless of their circumstances, are equipped to achieve their full potential and aspirations.

School Mission Statement

The mission of Lincoln Elementary School is to celebrate life through learning by preparing children for their future. Lincoln Educators strive to promote growth, productive citizenship, and life long learning through quality & rigorous instruction and adherence to the CSS for Education, for all students.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Linda Monreal		
Position	Principal		
Telephone Number:	(559) 675-4600	Fax Number:	(559) 674-3061
Address	650 Liberty Lane Madera, CA 93637		
E-mail address	lindamonreal@maderausd.org		

PI STATUS:

2

CDS Code:

20652436112312

Date of this School Site Council revision:

5/31/13

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

*Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014*

47

Lincoln Elementary School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$102,059.85
7090	EIA - Economic Impact Aid (Compensatory Education)	\$65,652.00
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$23,955.77
3010-02	Title I- Part A Parent Education	\$1,732.72

TOTAL	\$193,400.34
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Lincoln Elementary School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 102,059.85	\$ 65,652.00	\$ 23,955.77	\$ 1,732.72	\$ 193,400.34
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA C&I	1100	\$ 32,376.00	\$ 48,565.00			\$ 80,941.00
TSA-Intervention	1100	\$ 68,667.90	\$ 9,809.70	\$ 19,619.40		\$ 98,097.00
Support Teacher	1100					\$ -
Cert. Extra time	1190	\$ 1,015.95	\$ 1,277.30		\$ 1,000.00	\$ 3,293.25
Cert. Subs	1125		\$ 6,000.00	\$ 4,336.37		\$ 10,336.37
Cert. Pupil Support	1200					\$ -
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000					\$ -
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190					\$ -
Clerk/Office	2400					\$ -
Clerk/Office Extra Time	2490					\$ -
Books & Supplies	4000					\$ -
Books & reference material	4200				\$ 732.72	\$ 732.72
Supplies	4300					\$ -
Instructional Supplies	4310					\$ -
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485					\$ -
Parent Education	4840					\$ -
						\$ -
Travel & Conference	5200					\$ -
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 102,059.85	\$ 65,652.00	\$ 23,955.77	\$ 1,732.72	\$ 193,400.34
Balance Remaining		0				0

Madera Unified School District

Recommendations and Assurances

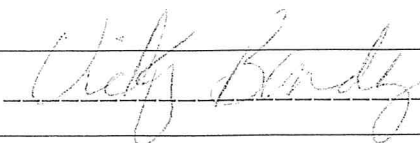
The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: May 31, 2013

Attested:

Linda Monreal	<u>Linda Monreal</u>	5/31/13
Principal of: Lincoln Elementary School	Signature of school principal	Date

Madera Unified School District

Vicky Bandy		5/31/13
Name of SSC chairperson	Signature of SSC chairpersons	Date



Madera Unified School District
James Madison Elementary
Single Plan for Student Achievement
2013-2014

School Vision Statement

James Madison students will become caring motivated citizens who have academic aspirations and are responsible members of our community./Los estudiantes de James Madison se convertirán en ciudadanos motivados que tienen aspiraciones académicos y son miembros responsables de nuestra comunidad.

School Mission Statement

James Madison School promotes a positive and safe learning environment where all students desire to learn and experience success./ James Madison School promueve un ambiente positivo de aprendizaje y seguro donde todos los estudiantes desean aprender y tener éxito.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:/Se trata de un plan de acciones que deben tomarse para mejorar el rendimiento académico de los estudiantes y mejorar el programa educativo de la escuela. Para obtener información adicional sobre los programas escolares y cómo usted puede participar, por favor póngase en contacto con la siguiente persona:

Contact Person	Arora Chavez		
Position	Principal		
Telephone Number:	(559) 675-4630	Fax Number:	(559) 661-8397
Address	109 Stadium Road, Madera, CA, 93637		
E-mail address	arorachavez@maderausd.org		

PI STATUS: **5+** CDS Code: 20 86243 6023800

Date of this School Site Council revision: **7/11/13**

The District Governing Board approved this revision of the School Plan on _____

Madera Unified School District

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected/Parte A. Becas básicas de Bajos Ingresos y Desatendidas	\$121,105.50
7090	EIA - Economic Impact Aid (Compensatory Education)/Ayuda de Impacto Económico (Educación Compensatoria)	\$77,903.49
7091	EIA - Economic Impact Aid (Limited English Proficient)/Ayuda de Impacto Económico (Dominio Limitado del Inglés)	\$83,600.74
3010	Title I, Parent Education	\$2,056.07
TOTAL		\$284,665.80

**Madera Unified School District
School Site Budget Distribution**

Expense	res code	TITLE I	PARENT ED	EIA/SCE	EIA/LEP	TOTAL
ALLOCATION		121,105.50	2,056.07	77,903.49	83,600.74	284,665.80
Certificated Personnel	1000					
TSA	1100	82,113.00		30,304.00	55,426.00	167,843.00
Cert. Extra time	1190	0.00		9,000.00	3,000.00	12,000.00
Cert. Subs	1125	2,000.00		14,300.00	2,000.00	18,300.00
Classified Personnel	2000					0.00
Paraprofessional	2100					0.00
Paraprofessional extra time	2190					0.00
Health Clerk	2400			6,484.00		6,484.00
Books & Supplies	4000					0.00
Instructional Supplies	4310	7,141.50		5,190.49	5,174.74	17,506.73
Supplies (parent education)	4300	1,000.00	2,056.07			3,056.07
Comp. Hardware under \$500	4385			0.00		0.00
Comp. Hardware \$500-5000	4485	15,000.00		3,274.00	10,000.00	28,274.00
Other Operating Expenditures	5000					0.00
Travel & Conference	5200	2,000.00				2,000.00
Duplicating/Printshop	5715	5,000.00		3,000.00	5,000.00	13,000.00
Outside Contracted Services	5800			3,500.00		3,500.00
Comp. Hardware & Software	5885	6,851.00		2,851.00	3,000.00	12,702.00
TOTAL		121,105.50	2,056.07	77,903.49	83,600.74	284,665.80
Remaining Balance						
Current Budget		0.00	0.00	0.00	0.00	0.00

Madera Unified School District
School Site Council

Membership/Composición del Consejo Escolar

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the through the Consolidated Application, by the school site council. The current make-up of the council is as follows:/El Código de Educación Sección 64001 requiere que este plan sea revisado y actualizado por lo menos una vez al año, incluyendo los gastos de propuesto de los fondos asignados a través de la Solicitud Consolidada, por el Consejo Escolar. La composición actual del Consejo es la siguiente:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member
Arora Chavez	x			
Ida Moreno Expires May 2013		x		
Martha Stephens Expires September 2013		x		
Barbara Hatfield Expires February 2015		x		
Frank Espinosa Expires September 2013			x	
Maria Yenis Expires September 2013				x
Porfiria Vasquez Expires May 2013				x
Tisha Maxfield Expires February 2015				x
Fabiola Gaona Expires September 2013				x
Grisel Galicia Expires September 2013				x
Numbers of members of each category	1	3	1	5

Madera Unified School District

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of parents or other community members selected by parents, and students. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012)./En las escuelas primarias, el consejo deberá estar constituido para garantizar la paridad entre (a) el director, maestros y otro personal escolar y (b) los padres de los alumnos que asisten a la escuela u otros miembros de la comunidad. Los maestros deben componer la mayoría de las personas representadas bajo la sección (a). En las escuelas secundarias se debe, además, ser un número igual de padres u otros miembros de la comunidad seleccionados por los padres y estudiantes. Los maestros, otro personal escolar, padres de familia y estudiantes (en las escuelas secundarias) escoger a sus representantes para el consejo (Código de Educación 52012).

Recommendations and Assurances/Recomendaciones y garantías

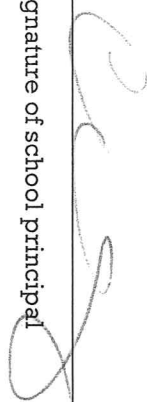

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following/El consejo escolar recomienda este plan escolar y los gastos relacionados a la mesa directiva del distrito para su aprobación, y la mesa directiva asegura:

- 1 The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law./El consejo escolar está constituido correctamente y se formó de acuerdo con la póliza del consejo del distrito y la ley estatal.
- 2 The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval./El consejo escolar repaso sus responsabilidades bajo la ley del estado y póliza del distrito, incluyendo esas pólizas relacionados con materiales en el plan escolar que aprobación de la mesa directiva. .
- 3 The school site council sought and considered all recommendations from the following groups or committees before adopting this plan. /El consejo escolar pidió y consideró todas las recomendaciones de los siguientes grupos o comités antes de adoptar este plan.
 - ☐ School Advisory Committee for State Compensatory Education Programs/El Comité de Consejero Escolar para los Programas Estatales de Educación Compensatoria
 - ☒ District and School Leadership Team/El Distrito y el Equipo de Liderazgo Escolar
 - ☒ English Learner Advisory Committee/El Comité Asesor de Estudiantes de habla inglés
 - ☐ Gifted and Talented Education Program Advisory Committee/El comité asesor de datos y talentosos
 - ☐ Other (list)/Otros
- 4 The school site council reviewed the content requirements for school plans included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan./El consejo escolar estudió los requisitos de contenido para planes escolares de programas incluidos en este Plan para el aprovechamiento estudiantil, y cree que todos los requisitos del contenido se han cumplido, incluso aquellos encontrados en las pólizas del distrito Junta de Gobierno y en el Plan de la Agencia Educativa Local.

Madera Unified School District

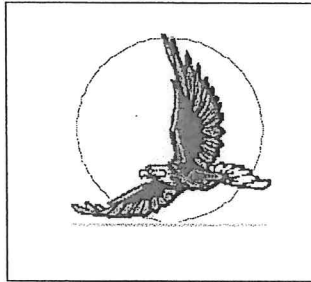
6 This SPSA was adopted by the School Site Council on/ Este SPSA fue aprobada por el Consejo Escolar el: 7-11-13

Attested/compulsada:

Arora Chavez		7-11-13
Principal of: James Madison Elementary	Signature of school principal	Date
Maria Yenis		07/11/13
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

School Mission Statement

Millview students will read, write, and solve mathematical problems on grade level. Our students will demonstrate responsible and good citizenship. We will continuously refine our intervention programs to assist all students in reaching these goals.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Stephanie McPherson		
Position	Principal		
Telephone Number:	(559) 674-8509	Fax Number:	(559) 674-9683
Address	1609 Clinton Street		
E-mail address	stephaniemcpherson@maderausd.org		

PI STATUS

1

CDS Code:

20652436024020

6/3/13

Date of this School Site Council revision:

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

440

MILLVIEW ELEMENTARY

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$182,175.79
3010	Title I, Parent Education	\$3,092.90
7090	EIA - Economic Impact Aid (Compensatory Education)	\$117,188.15
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$120,267.74

TOTAL	\$422,724.58
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Milliview Elementary School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 182,175.79	\$ 117,188.15	\$ 120,267.74	\$ 3,092.90	\$ 422,724.58
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
C&I TSA	1100	\$ 52,271.87		\$ 34,847.91		\$ 87,119.78
Intervention TSA	1100	\$ 98,096.19				\$ 98,096.19
ELD TSA	1100			\$ 80,904.08		\$ 80,904.08
Cert. Extra time	1190		\$ 50,000.00		\$ 2,000.00	\$ 52,000.00
Cert. Subs	1125	\$ 30,000.00				\$ 30,000.00
Cert. Pupil Support	1200					\$ -
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000					\$ -
Library Media Tech	2100		\$ 39,972.04			\$ 39,972.04
Paraprofessional Extra Time	2190					\$ -
Clerk/Office	2400					\$ -
Clerk/Office Extra Time	2490	\$ 807.73				\$ 807.73
Books & Supplies	4000					\$ -
Books & reference material	4200		\$ 10,000.00			\$ 10,000.00
Supplies	4300		\$ 10,000.00		\$ 1,092.90	\$ 11,092.90
Instructional Supplies	4310					\$ -
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480	\$ 1,000.00				\$ 1,000.00
Comp. Hardware \$500-5000	4485		\$ 7,216.11	\$ 4,515.75		\$ 11,731.86
Parent Education	4840					\$ -
						\$ -
Travel & Conference	5200					\$ -
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 182,175.79	\$ 117,188.15	\$ 120,267.74	\$ 3,092.90	\$ 565,190.00
Balance Remaining						0

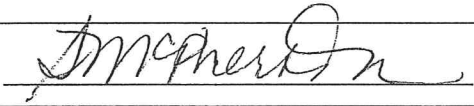
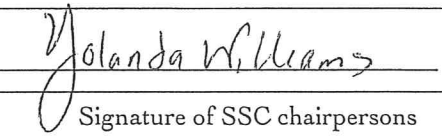
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: June 3, 2013

Attested:

Stephanie McPherson		<u>6/3/13</u>
Principal of: Millview Elementary School	Signature of school principal	Date
Yolanda Williams		<u>6/3/13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement 2013-2014



School Vision Statement

In order for us to achieve our mission we must become facilitators of excellent instruction focusing on standards and Explicit Direct Instruction. We must become adaptive teachers who are flexible and willing to change and take on new challenges. We must become an active professional learning community that collaborates continually. We must become a culture of collaboration in which the parents, teachers, and administrators work together for the benefit of the students.

School Mission Statement

Our mission is to teach students and make sure they are learning so that they can achieve grade level proficiency or above. We want to offer each child an equal chance to gain a quality education and provide them the basic foundation to achieve academically and become life long learners and productive citizens in their community. We along with the school board believe that the futures of children are driven by their aspirations, not bound by their circumstances.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Thomas P. Chagoya		
Position	Principal		
Telephone Number:	(559) 674-5679	Fax Number:	(559) 674-3008
Address	1819 N. Lake Street		
E-mail address	tomchagoya@maderausd.org		

PI STATUS:

CDS Code:

Date of this School Site Council revision: May 29, 2013

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

*Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014*

46

James Monroe Elementary School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$169,547.69
7090	EIA - Economic Impact Aid (Compensatory Education)	\$109,064.88
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$113,912.12
3010-02	Title I- Part A Parent Education	\$2878.50

TOTAL	\$395,403.19
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Monroe Elementary School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I 3010	EIA/SCE 7090	EIA/LEP 7094	Parent Ed	TOTAL
ALLOCATION		\$ 169,547.69	\$ 109,064.88	\$ 113,912.12	\$ 2,878.50	\$ 395,403.19
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA - C&I	1100	\$ 50,014.57	\$ 50,014.57			\$ 100,029.14
TSA - Rt/Intervention	1100	\$ 64,653.86		\$ 36,367.79		\$ 101,021.65
TSA - ELD/Intervention	1100					\$ -
Cert. Extra time	1190	\$ 4,000.00	\$ 6,000.00	\$ 4,000.00	\$ 1,500.00	\$ 15,500.00
Cert. Subs	1125	\$ 3,000.00	\$ 5,000.00			\$ 8,000.00
Cert. Pupil Support -Planning days	1200					\$ -
Cert. Pupil Support -Roving/testin	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000					\$ -
Paraprofessional	2100	\$ 20,004.90	\$ 20,166.45	\$ 40,171.35		\$ 80,342.70
Paraprofessional Extra Time	2190	\$ 750.00	\$ 750.00	\$ 750.00	\$ 500.00	\$ 2,750.00
Clerk/Office - Clerk	2400	\$ 19,691.12		\$ 19,848.61		\$ 39,539.73
Clerk/Office Extra Time	2490	\$ 750.00				\$ 750.00
Books & Supplies	4000					\$ -
Books & reference material	4200		\$ 2,133.86	\$ 3,500.00		\$ 5,633.86
Supplies	4300					\$ -
Instructional Supplies	4310	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 15,000.00
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400		\$ 5,000.00	\$ 4,274.37		\$ 9,274.37
Comp. Software \$500-\$5000	4480					\$ -
Comp. Hardware \$500-\$5000	4485		\$ 10,000.00			\$ 10,000.00
Computer Repairs						\$ -
Other Operating Expend	5000					\$ -
Travel & Conference	5200	\$ 1,683.24				\$ 1,683.24
Rentals/Leases/non-cap -AR Onlin	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865				\$ 878.50	\$ 878.50
Comp. Hardware/software						\$ -
Maintenance & License	5885		\$ 5,000.00			\$ 5,000.00
Postage	5910					\$ -
TOTAL		\$ 169,547.69	\$ 109,064.88	\$ 113,912.12	\$ 2,878.50	\$ -
Balance Remaining		0	0	0	0	\$ -

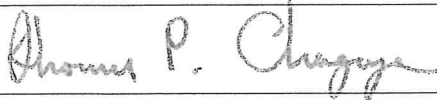
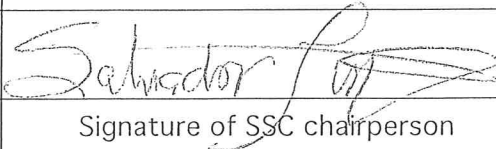
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: May 29, 2013

Attested:

Thomas P. Chagoya		May 29, 2013
Principal of James Monroe Elementary School	Signature of school principal	Date
Salvador Lugo		May 29, 2013
Name of SSC chairperson	Signature of SSC chairperson	Date

NISHIMOTO ELEMENTARY SCHOOL

Single Plan for Student Achievement
2013-2014



School Vision Statement

Nishimoto's team of students, staff, families, and community value and promote a safe positive learning environment where the highest of expectations lead to life long success.

School Mission Statement

Team Nishimoto will inspire and expect our students to be:

- Self-motivated to achieve state standards and meet their goals
- Responsible citizens that make appropriate choices
- Creative and critical thinkers
- Organized and productive workers

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Isabel Guzman		
Position	Principal		
Telephone Number:	(559) 664-8110	Fax Number:	(559) 664-8343
Address	26460 Martin St. Madera, CA 93638		
E-mail address	isabelguzman@maderausd.org		

PI STATUS: 2

CDS Code: 20-65243-0109702

5/30/2013

Date of this School Site Council revision

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

620

NISHIMOTO ELEMENTARY SCHOOL

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$ 157,127
3010	Title I, Parent Education	\$2,667.62
7090	EIA - Economic Impact Aid (Compensatory Education)	101,075
7091	EIA - Economic Impact Aid (Limited English Proficient)	103,645

TOTAL	\$364,514.62
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Nishimoto Elementary School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 157,127.00	\$ 101,075.00	\$ 103,645.00	\$ 2,667.62	\$ 364,514.62
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA	1100	\$ 24,140.00	\$ 37,937.00			\$ 62,077.00
Intervention Specialist	1100					\$ -
Support Teacher	1100					\$ -
Cert. Extra time	1190	\$ 5,000.00			\$ 1,000.00	\$ 6,000.00
Cert. Subs	1125		\$ 10,000.00			\$ 10,000.00
Cert. Pupil Support	1200					\$ -
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900	\$ 97,533.00		\$ 100,150.00		\$ 197,683.00
Classified Personnel	2000					\$ -
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190		\$ 2,000.00			\$ 2,000.00
Clerk/Office	2400		\$ 41,449.00			\$ 41,449.00
Clerk/Office Extra Time	2490					\$ -
Books & Supplies	4000				\$ 1,667.62	\$ 1,667.62
Books & reference material	4200					\$ -
Supplies	4300					\$ -
Instructional Supplies	4310	\$ 10,454.00	\$ 7,689.00	\$ 3,495.00		\$ 21,638.00
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385		\$ 2,000.00			\$ 2,000.00
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480	\$ 10,000.00				\$ 10,000.00
Comp. Hardware \$500-5000	4485					\$ -
Parent Education	4840					\$ -
Other Operating Expend	5000					\$ -
Travel & Conference	5200	\$ 5,000.00				\$ 5,000.00
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715	\$ 5,000.00				\$ 5,000.00
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 157,127.00	\$ 101,075.00	\$ 103,645.00	\$ 2,667.62	364,514.62
Balance Remaining		\$0.00	0	0		0

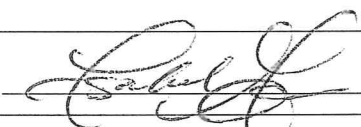
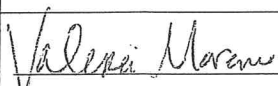
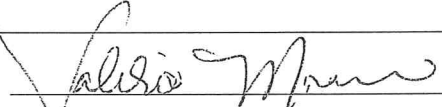
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 5/30/13

Attested:

Isabel Guzman		<u>5/30/13</u>
Principal of: <u>Nishimoto Elementary School</u>	Signature of school principal	Date
		<u>5/30/13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

Parkwood Elementary School will be distinguished for high levels of achievement by all. Staff, families and students will work together in a safe and engaging environment.

School Mission Statement

Parkwood Elementary School is to provide all students with a superior education so they will realize their potential, pursue their dreams and become productive community members with high moral character.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Bismark Omar Jeronimo		
Position	Principal		
Telephone Number:	559.673.2500	Fax Number:	559.673.9822
Address	1150 East Pecan Ave., Madera CA 93637		
E-mail address	omarjeronimo@maderausd.org		

PI STATUS

CDS Code:

Date of this School Site Council revision:

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

107

Parkwood Elementary School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$170,375.77
7090	EIA - Economic Impact Aid (Compensatory Education)	\$109,597.55
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$70,400.63
3010-02	Title I – Part A Parent Education	\$2,892.56

TOTAL	\$353,266.51
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Parkwood Elementary School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCF	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 170,375.17	\$ 109,597.55	\$ 70,400.63	\$ 2,892.56	\$ 353,266.51
Certificated Personnel	1000					
Teachers	1100	\$ 12,293.00	\$ 22,452.00	\$ 10,159.00		\$ -
TSA - C&I	1100	\$ 49,590.00	\$ 49,590.00			\$ 44,904.00
TSA - Rd/Intervention	1100	\$ 50,404.00		\$ 50,404.00		\$ 99,180.00
TSA - ELD/Intervention	1100					\$ 100,808.00
Cert. Extra time	1190		\$ 37,100.00	\$ 7,000.00	\$ 980.00	\$ -
Cert. Subs	1125	\$ 1,905.00		\$ 1,905.00		\$ 45,080.00
Cert. Pupil Support -Planning	1200					\$ 3,810.00
Cert. Pupil Support -Roving/te	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000	\$ 42,081.00				\$ 42,081.00
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190					\$ -
Clerk/Office - Health Clerk	2400	\$ 6,484.00				\$ 6,484.00
Clerk/Office Extra Time	2490				\$ 1,000.00	\$ 1,000.00
Books & Supplies	4000					\$ -
Books & reference material	4200					\$ -
Supplies	4300					\$ -
Instructional Supplies	4310		\$ 400.00	\$ 300.00		\$ 700.00
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385	\$ 300.00		\$ 300.00		\$ 600.00
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485					\$ -
Computer Repairs		\$ 300.00		\$ 300.00		\$ 600.00
Other Operating Expend	5000					\$ -
Travel & Conference	5200	\$ 4,121.11				\$ 4,121.11
Rentals/Leases/non-cap - AR	5600					\$ -
Duplicating/Printshop	5715				\$ 900.00	\$ 900.00
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & license	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 167,478.11	\$ 109,542.00	\$ 70,368.00	\$ 2,880.00	\$ -
Balance Remaining		2897.66	55.55000000000000	32.63000000000000	12.5599999999	\$ -

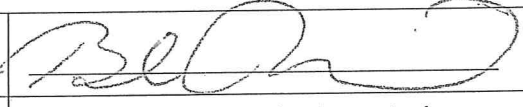
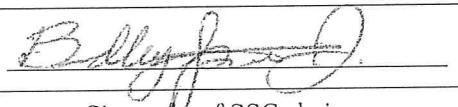
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: May 23, 2013

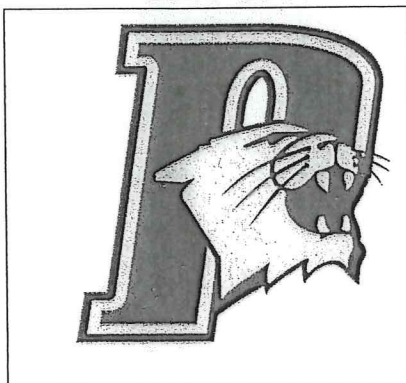
Attested:

<u>Bismark Omar Jeronimo</u>		<u>May 23, 2013</u>
Principal of: <u>Parkwood</u>	Signature of school principal	Date
<u>Bradley Stone</u>		<u>May 23, 2013</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

John J. Pershing Elementary School

Single Plan for Student Achievement

2013-2014



School Vision Statement

Where The Futures Of Children
Are Driven By Their Aspirations,
Not Bound By Their Circumstances

John J. Pershing Mission Statement

The mission of John J. Pershing Elementary School is to provide an exemplary education in a secure, positive, challenging environment, fostered by a cooperative effort between school, community, and home. Our students will become responsible life long learners and productive members of society through a commitment to being the best they can be in mind, body, and spirit.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Andrew C. Beakes		
Position	Principal		
Telephone Number:	(559) 664-9741	Fax Number:	(559) 664-9756
Address	1505 E. Ellis St., Madera, CA 93638		
E-mail address	andybeakes@maderausd.org		

PI STATUS: 2

CDS Code: 20-65243-0113050

Date of this School Site Council revision: 5/29/13

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

65

John J. Pershing Elementary School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$167,684.00
7090	EIA - Economic Impact Aid (Compensatory Education)	\$107,866.00
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$89,956.00
3010-02	Title I- Part A Parent Education	\$2,846.87

TOTAL	\$368,352.87
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Pershing Elementary School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 167,684.00	\$ 107,866.00	\$ 89,956.00	\$ 2,846.00	\$ 368,352.00
Certificated Personnel	1000					
Teachers	1100					
TSA - C&I	1100	\$ 42,000.00				\$ 42,000.00
TSA - RI/Intervention	1100	\$ 80,443.00	\$ 96,540.00			\$ 176,983.00
TSA - ELD/Intervention	1100			\$ 42,000.00		\$ 42,000.00
Cert. Extra time	1190		\$ 3,000.00	\$ 5,000.00		\$ 8,000.00
Cert. Subs	1125					
Cert. Pupil Support -Planning	1200			\$ 4,000.00		\$ 4,000.00
Cert. Pupil Support -Roving/te	1220			\$ 1,000.00		\$ 1,000.00
Other cert. salaries	1900					
Classified Personnel	2000					
Paraprofessional	2100					
Paraprofessional Extra Time	2190					
Clerk - Library/CELDT Clerk	2400	\$ 14,000.00		\$ 12,381.00		\$ 26,381.00
Clerk/Office Extra Time	2490			\$ 2,000.00		\$ 2,000.00
Books & Supplies	4000					
Books & reference material	4200		\$ 3,163.00			\$ 3,163.00
Supplies	4300				\$ 2,346.00	\$ 2,346.00
Instructional Supplies	4310		\$ 1,000.00	\$ 3,000.00		\$ 4,000.00
Comp. Software under \$500	4380					
Comp. Hardware under \$500	4385					
Non-capitalized equipment	4400					
Comp. Software \$500-5000	4480	\$ 8,542.00		\$ 10,411.00		\$ 18,953.00
Comp. Hardware \$500-5000	4485	\$ 3,000.00	\$ 3,163.00	\$ 10,164.00		\$ 16,327.00
Computer Repairs		\$ 2,000.00				\$ 2,000.00
Other Operating Expend.	5000					
Travel & Conference	5200					
Rentals/Leases/non-cap - AR	5600					
Duplicating/Printshop	5715	\$ 5,000.00	\$ 1,000.00		\$ 500.00	\$ 6,500.00
Field Trips	5716					
Outside Contracted Services	5800					
Transp. Contracted Service	5865					
Comp. Hardware/software						
maintenance & License	5885					
Postage	5910					
TOTAL		\$ 154,985.00	\$ 107,866.00	\$ 89,956.00	\$ 2,846.00	
Balance Remaining		12699	0	0	0	\$ -

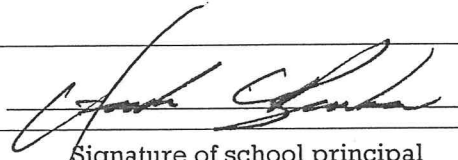
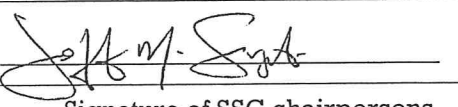
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

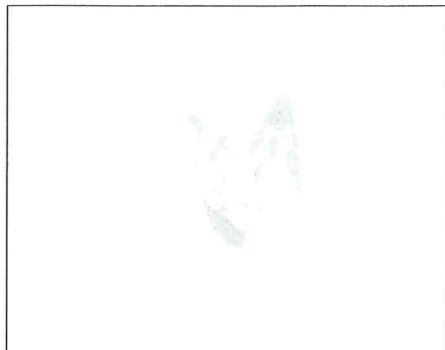
1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 5/29/13

Attested:

<u>Andrew C. Beakes</u>		<u>5/29/13</u>
Principal of: <u>Pershing Elementary School</u>	Signature of school principal	Date
<u>Jeff M. Syra</u>		<u>5/29/13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

Educating for a successful future.

School Mission Statement

Sierra Vista is a safe place where student learning is our number one priority.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Kathleen Nekumanesh		
Position	Principal		
Telephone Number:	559-674-8579	Fax Number:	559-674-1503
Address	917 E. Olive, Madera, CA 93638		
E-mail address	kathleennekumanesh@maderausd.org		

PI STATUS:

1

CDS Code:

20-65243-6024046

Date of this School Site Council revision:

June 10, 2013

The District Governing Board approved this revision of the School Plan on _____

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

2013-2014

52

Sierra Vista Elementary School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$145,947.65
3010	Title I, Parent Education	\$2,477.83
7090	EIA - Economic Impact Aid (Compensatory Education)	\$93,883.69
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$102,178.69

TOTAL	\$344,487.86
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Sierra Vista Elementary School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 145,947.65	\$ 93,883.69	\$ 102,178.69	\$ 2,477.83	\$ 344,487.86
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA-Rt/EL	1100	\$41,613.60		\$ 57,466.40		\$ 99,080.00
TSA-C&I	1100	\$39,959.50		\$ 39,959.50		\$ 79,919.00
TSA- RtI	1100		\$ 88,104.00			\$ 88,104.00
Cert. Extra time	1190				\$ 2,000.00	\$ 2,000.00
Cert. Subs	1125	\$ 4,000.00				\$ 4,000.00
Cert. Pupil Support	1200					\$ -
Part Time TSA-ELA	1100	\$ 24,678.00				\$ 24,678.00
Part Time TSA-ELD	1100	\$ 24,678.00				\$ 24,678.00
Classified Personnel	2000					\$ -
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190					\$ -
Health Clerk	2400		\$ 5,062.00			\$ 5,062.00
Clerk/Office Extra Time	2490		\$ 717.69		\$ 477.83	\$ 1,195.52
Books & Supplies	4000					\$ -
Books & reference material	4200					\$ -
Supplies	4300	\$ 1,000.00				\$ 1,000.00
Instructional Supplies	4310					\$ -
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485	\$ 9,018.55		\$ 4,752.79		\$ 13,771.34
Parent Education	4840					\$ -
						\$ -
Travel & Conference	5200					\$ -
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715	\$ 1,000.00				\$ 1,000.00
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 145,947.65	\$ 93,883.69	\$ 102,178.69	\$ 2,477.83	\$ 344,487.86
Balance Remaining		0	0	0	0	0


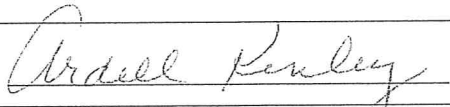
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan
 - ☒ School Advisory Committee for State Compensatory Education Programs
 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: *June 6th, 2013*

Attested:

Kathleen Nekumanesh		<u>6/10/13</u>
Principal of: Sierra Vista Elementary	Signature of school principal	Date
Ardell Kinley		<u>6/10/13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Washington Elementary School

2013-2014



School Vision Statement

We are here to educate, so our students can change the world!

School Mission Statement

The mission of Washington School is to ensure that all students have the foundation to become successful lifelong achievers.

Student Motto

We are here to learn!
We will do our best!
We will change the world!

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	William Holden		
Position	Principal		
Telephone Number:	(559) 674-6704	Fax Number:	(559) 674-7386
Address	509 E. South Street Madera, Ca 93638		
E-mail address	Williamholden@maderausd.org		

PI STATUS: 5+

CDS Code: 20-65243-6023964

Date of this School Site Council revision: June 7, 2013

The District Governing Board approved this revision of the School Plan on _____

Madera Unified School District

Madera Unified School District

Program Funding Included in this Plan

*Madera Unified School District
School Site Allocation
Fiscal Year 2013-2014*

580

Washington School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$151,744
7090	EIA - Economic Impact Aid (Compensatory Education)	\$97,612.40
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$115,867.70
3010-02	Title I - Part A Parent Education	\$2,576.24

TOTAL	367,800.34
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Washington Elementary School

Categorical Budget

2013-2014

Expenses	Res-Code	Title 1	EIA/SCE	EIA/LEP	Title 1 P.E.	Total
Allocation		\$151,744.00	\$97,612.40	\$115,867.70	\$2,576.24	\$367,800.34
Contracted Personnel	1000					\$0.00
Teachers	1100					\$0.00
TSA - LMB	1100	\$34,691.40		\$61,673.60		\$96,365.00
TSA - LMB	1100	\$40,000.00	\$40,000.00			\$80,000.00
TSA (C&I)	1100	\$26,432.28		\$46,990.72		\$73,423.00
TSA - LMB 46%	1100	\$18,796.52		\$7,203.38		\$26,000.00
Support Teacher	1100					\$0.00
Cert. Extra Time	1190	\$3,823.70			\$1,030.00	\$4,823.70
Cert. Subs	1125	\$3,000.00	\$11,750.40			\$14,750.40
Cert. Pupil Support	1200					\$0.00
Cert. Pupil Support Sub	1220					\$0.00
Other Cert. Salaries	1900					\$0.00
Classified Personnel	2000					\$0.00
Paraprofessional	2100		\$45,862.00			\$45,862.00
Paraprofessional Extra Time	2190					\$0.00
Health Clerk/Office	2400	\$10,000.00				\$10,000.00
Clerk/Office Extra Time	2490					\$0.00
Books and Supplies	4000					\$0.00
Books & Reference Materials	4200					\$0.00
Supplies	4300	\$5,000.00			\$1,000.00	\$6,000.00
Instructional Supplies	4310					\$0.00
Comp. Software under \$500	4380					\$0.00
Comp. Hardware under \$500	4385					\$0.00
Non-capitalized equipment	4400					\$0.00
Comp. Software \$500-5000	4480					\$0.00
Comp. Hardware \$500-5000	4485					\$0.00
Other Operating Expenses	5000					\$0.00
Travel/Conference	5200	\$10,000.00				\$10,000.00
Rentals/Leases/non-cap	5600					\$0.00
Duplicating/Printshop	5715					\$0.00
Fieldtrips	5716					\$0.00
Outside Contracted Services	5800					\$0.00
Transp. Contracted Services	5865					\$0.00
Comp. Hardware/software						
Maintenance & License	5885					\$0.00
Postage	5910					\$0.00
Parent Ed Childcare/Snacks					\$576.24	\$576.24
TOTAL		\$151,744.00	\$97,612.40	\$115,867.70	\$2,576.24	\$367,800.34
Balance Remaining		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

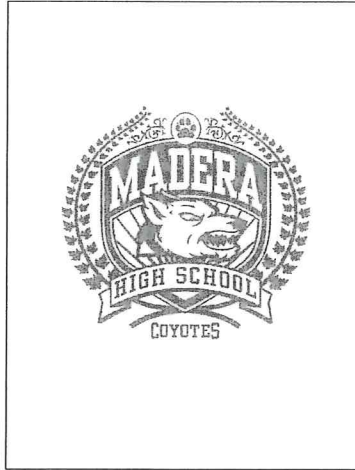
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 - ☒ District and School Leadership Team
 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 6/7, 2013

Attested:

<u>William Holden</u>	<u>William Holden</u>	<u>6/7/13</u>
Principal of: Washington	Signature of school principal	Date
<u>Jerry Ryan</u>	<u>Jerry Ryan</u>	<u>6/7/13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement

2013-2014



School Vision Statement

"Where the futures of children are driven by their aspirations, not bound by their circumstances."

School Mission Statement

Madera High School strives to attain the highest student achievement, an orderly learning environment for each student, and a financially sound and effective organization.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Kent Albertson		
Position	Principal		
Telephone Number:	675-4444	Fax Number:	675-4531
Address	200 South L Street Madera, CA 93637		
E-mail address	kentalbertson@maderausd.org		

PI STATUS:

CDS Code:

Date of this School Site Council revision:

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

40

Madera High School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$305,972
7090	EIA - Economic Impact Aid (Compensatory Education)	\$196,823
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$57,201
3010	Title I-Parent Education	\$5,194

TOTAL

\$565,190.00

Madera High School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP		TOTAL
ALLOCATION		\$ 311,166.00	\$ 196,823.00	\$ 57,201.00		\$ 565,190.00
Certificated Personnel	1000					\$ -
Teachers	1100					\$ -
TSA	1100	\$ 86,660.00		\$ 10,000.00		\$ 96,660.00
Intervention Specialist	1100	\$ 199,023.00				\$ 199,023.00
Support Teacher	1100					\$ -
Cert. Extra time	1190					\$ -
Cert. Subs	1125	\$ 3,060.00		\$ 3,035.88		\$ 6,095.88
Cert. Pupil Support	1200					\$ -
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900		\$ 126,547.46			\$ 126,547.46
Classified Personnel	2000					\$ -
Paraprofessional	2100					\$ -
Paraprofessional Extra Time	2190					\$ -
Clerk/Office	2400			\$ 42,877.12		\$ 42,877.12
Clerk/Office Extra Time	2490					\$ -
Books & Supplies	4000					\$ -
Books & reference material	4200					\$ -
Supplies	4300					\$ -
Instructional Supplies	4310					\$ -
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485	\$ 17,229.00	\$ 30,275.54	\$ 1,288.00		\$ 48,792.54
Parent Education	4840	\$ 5,194.00				\$ 5,194.00
Travel & Conference	5200					\$ -
Travel & Conference	5200		\$ 40,000.00			\$ 40,000.00
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 311,166.00	\$ 196,823.00	\$ 57,201.00	\$ -	\$ 565,190.00
Balance Remaining		\$0.00	0	0		0

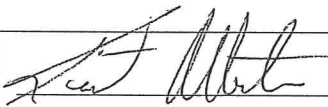
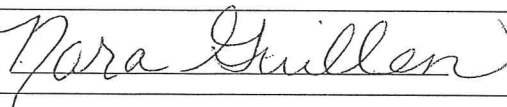
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

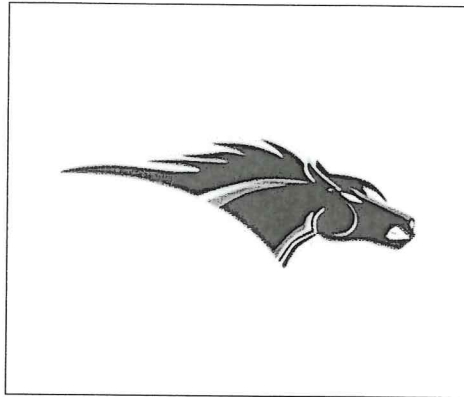
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 - ☒ English Learner Advisory Committee
 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (list)
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Educational Agency Plan.
5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 3/8/13

Attested:

<u>Kent Albertson</u>		<u>3/8/13</u>
Principal of: Madera High School	Signature of school principal	Date
<u>Nora Guillen</u>		<u>3/8/13</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Madera South High School

Single Plan for Student Achievement
2013-2014



School Vision Statement

Madera: Unified to ensure that every child is educated for College, equipped for Career, and empowered with Character.

School Mission Statement

Madera South High School creates communities of empowered learners, inspired and challenged to achieve academic, social, and career goals in an atmosphere of mutual respect and trust.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	Sandon M. Schwartz		
Position	Principal		
Telephone Number:	(559) 675-4450	Fax Number:	(559) 675-4477
Address	705 W. Pecan Ave., Madera CA 93637		
E-mail address	SandonSchwartz@Maderausd.org		

PI STATUS: PI-5

CDS Code: 0110965

Date of this School Site Council revision: May 20, 2013

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

490

Madera South High School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$490,839.54
7090	EIA - Economic Impact Aid (Compensatory Education)	\$315,742.16
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$112,934.34
3010	Title I, Parent Education	\$8,333.25

TOTAL	\$927,849.29
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Madera South High School

Categorical Budget

2013-2014

EXPENSES	Res-Code	TITLE I	EIA/SCE	EIA/LEP	Parent Ed	TOTAL
ALLOCATION		\$ 490,839.54	\$ 315,742.16	\$ 112,934.34	8,333.25	\$ 927,849.29
Certificated Personnel	1000					\$ -
Teachers	1100	\$ 19,000.00	\$ 192,000.00	\$ 16,393.00		\$ 227,393.00
TSA - C&I	1100	\$ 181,000.00				\$ 181,000.00
TSA - RtI/Intervention	1100	\$ 95,000.00	\$ 98,000.00			\$ 193,000.00
TSA - ELD/Intervention	1100			\$ 96,541.34		\$ 96,541.34
Cert. Extra time	1190	\$ 35,013.54				\$ 35,013.54
Cert. Subs	1125		\$ 17,079.16			\$ 17,079.16
Cert. Pupil Support -Planning days	1200					\$ -
Cert. Pupil Support -Roving/testing	1220					\$ -
Other cert. salaries	1900	\$ 125,000.00				\$ 125,000.00
Classified Personnel	2000					\$ -
Paraprofessional	2100		\$ 8,000.00			\$ 8,000.00
Paraprofessional Extra Time	2190					\$ -
Clerk/Office - Health Clerk	2400					\$ -
Clerk/Office Extra Time	2490					\$ -
Books & Supplies	4000					\$ -
Books & reference material	4200					\$ -
Supplies	4300				8,333.25	\$ 8,333.25
Instructional Supplies	4310	\$ 5,126.00	\$ 663.00			\$ 5,789.00
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480					\$ -
Comp. Hardware \$500-5000	4485					\$ -
Computer Repairs						\$ -
Other Operating Expnd.	5100					\$ -
Travel & Conference	5200					\$ -
Rentals/Leases/non-cap - AR Online	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800	\$ 30,700.00				\$ 30,700.00
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 490,839.54	\$ 315,742.16	\$ 112,934.34	\$ 8,333.25	
Balance Remaining		0	0	0	0	

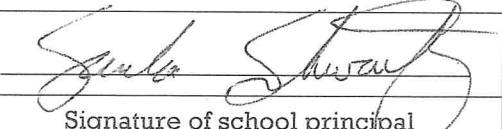
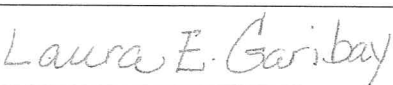
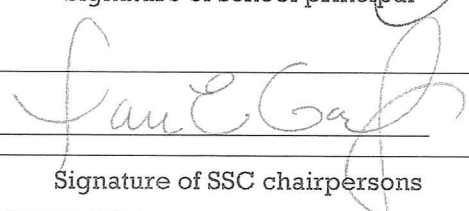
Madera Unified School District

Recommendations and Assurances

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
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5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 5/20/2013

Attested:

Sandon M. Schwartz		<u>5/20/2013</u>
Principal of Madera South H.S.	Signature of school principal	Date
		<u>5/20/2013</u>
Name of SSC chairperson	Signature of SSC chairpersons	Date

Single Plan for Student Achievement 2013-2014



School Vision Statement

Furman High School, in partnership with parents and community, provides equal opportunity for all students to acquire the knowledge, values, and skills that foster responsible choices in a diverse and changing society.

School Mission Statement

Follows District Vision Statement - Madera Unified School District will be widely recognized through- out California as a leader in education, where the futures of children are driven by their aspirations, not bound by their circumstances.

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person	David Raygoza		
Position	Principal		
Telephone Number:	559-675-4482	Fax Number:	559) 675-3811
Address	955 W. Pecan		
E-mail address	davidraygoza@maderausd.org		

CDS Code: 20-65243-2035640

Date of this School Site Council revision: 5/30/2013

The District Governing Board approved this revision of the School Plan on

Madera Unified School District

Program Funding Included in this Plan

Madera Unified School District

School Site Allocation

Fiscal Year 2013-2014

350

Furman High School

Resource	Title	Budget
3010	Title I - Part A Basic Grants Low-Income & Neglected	\$23,186.01
7090	EIA - Economic Impact Aid (Compensatory Education)	\$14,914.86
7091	EIA - Economic Impact Aid (Limited English Proficient)	\$4,400.04
3010	Title I, Parent Education	\$393.64

TOTAL

\$42,894.55

Furman Cont./Adult School

Categorical Budget

2013-2014

EXPENSES	Res - Code	TITLE I	EIA/SCE	EIA/LEP		TOTAL
PROGRAMS		EIA/LEP	EIA/SCE	TITLE I	PARENTED \$	-
ALLOCATION		\$ 4,400.04	\$ 14,914.86	\$ 23,186.01	\$ 393.64	\$ 42,894.55
Teachers	1100					\$ -
TSA	1100					\$ -
Intervention Specialist	1100					\$ -
Support Teacher	1100					\$ -
Cert. Extra time	1190					\$ -
Cert. Subs	1125					\$ -
Cert. Pupil Support	1200					\$ -
Cert. Pupil Support Sub	1220					\$ -
Other cert. salaries	1900					\$ -
Classified Personnel	2000					\$ -
Paraprofessional	2100	\$4,400.04	\$9,165.00	\$17,841.00		\$ 31,406.04
Paraprofessional Extra Time	2190					\$ -
Parent Education					\$ 393.64	\$ 393.64
Clerk/Office Extra Time	2490					\$ -
Books & Supplies	4000					\$ -
Books & reference material	4200					\$ -
Supplies	4300					\$ -
Instructional Supplies	4310					\$ -
Comp. Software under \$500	4380					\$ -
Comp. Hardware under \$500	4385					\$ -
Non-capitalized equipment	4400					\$ -
Comp. Software \$500-5000	4480		\$5,752	\$5,345		\$ 11,096.87
Comp. Hardware \$500-5000	4485					\$ -
Other Operating Spend	5000					\$ -
Travel & Conference	5200					\$ -
Rentals/Leases/non-cap	5600					\$ -
Duplicating/Printshop	5715					\$ -
Field Trips	5716					\$ -
Outside Contracted Services	5800					\$ -
Transp. Contracted Service	5865					\$ -
Comp. Hardware/software						\$ -
maintenance & License	5885					\$ -
Postage	5910					\$ -
TOTAL		\$ 4,400.04	\$ 14,916.86	\$ 23,186.01	\$ 393.64	\$ 42,896.55
Balance Remaining		\$0.00	\$0.00	\$0.00	0	0

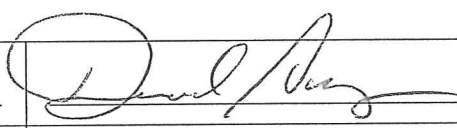
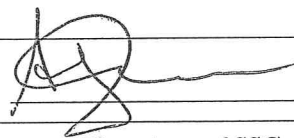
Madera Unified School District

Recommendations and Assurances

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 - ☒ District and School Leadership Team
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 - ☐ Gifted and Talented Education Program Advisory Committee
 - ☐ Other (*list*)
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5. This SPSA is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the School Site Council on: 5/30/2013

Attested:

____David Raygoza____		5/30/2013
Principal of: Furman High School	Signature of school principal	Date
____Sylvia Mulherin____		5/30/13
Name of SSC chairperson	Signature of SSC chairperson	Date



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval to submit the 2013-14 Consolidated Application to the California Department of Education (CDE).

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Alma De Luna, Director of English Learners

Agenda Placement: Consent

Background/ rationale:

- The California Department of Education (CDE) requires all districts that apply for and receive restricted funding to submit a 2013-14 Application for Funding.

Financial impact:

- 2013-14 Title I, Title II, Title III, and EIA restricted funding

Superintendent's recommendation:

- The Superintendent recommends the Board approve to submit the 2013-14 Consolidated Application to the California Department of Education (CDE).

Supporting documents attached:

- Consolidated Application

2013-14 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <http://www.cde.ca.gov/fg/aa/co/ca13asstoc.asp>.

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

LEA Plan

An LEA that receives Title III funds or any LEA that receives Title I funds and is in Program Improvement corrective action must certify that its LEA Plan, including any Addenda to the Plan, is current and provide the local online web address for their LEA Plan.

State Board of Education approval date	7/11/2003
LEA Plan Web Site	http://www.madera.k12.ca.us/site/Default.aspx?PageID=5056

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

Authorized Representative's Full Name	Alma De Luna
Authorized Representative's Title	Director of Categoricals and English Learners
Authorized Representative Signature Date	06/26/2013

2013-14 Protected Prayer Certification

ESEA Section 9524(b) specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring & Support, frozic@cde.ca.gov, 916-319-0269
Mary Payne, District Improvement Office, MPayne@cde.ca.gov, 916-319-0379

Protected Prayer Certification Statement

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Alma De Luna
Authorized Representative Title	Director of Categoricals & English Learners
Authorized Representative Signature Date	06/25/2013
Comment	
If the LEA is not able to certify at this time an explanation must be provided in the Comment field.	

2013-14 Application for Funding

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

Local Governing Board Approval

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	07/23/2013
---	------------

District English Learner Advisory Committee (DELAC) Review

Per Title 5 of the California Code of Regulations Section 11308, if your district has more than 50 English learners the district must establish a District English Learner Advisory Committee (DELAC) and involve them in the application for funding for programs that serve English learners.

DELAC representative's full name	Alma De Luna
DELAC review date	05/12/2013
Meeting minutes web address Please enter the web address of DELAC review meeting minutes. If a web address is not available, the LEA must keep the minutes on file which indicates that the application is approved by the committee.	
DELAC comment If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment.	

Application for Categorical Programs

To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.

Economic Impact Aid EC 54000 SACS 7090, 7091 By applying for Economic Impact Aid funds the LEA is agreeing to comply with the assurances posted at http://www.cde.ca.gov/fg/aa/co/ca12asstoc.asp .	Yes
Title I Part A (Basic Grant) ESEA Sec. 1111 et seq. SACS 3010	Yes
Title I Part D (Delinquent) ESEA Sec. 1401 SACS 3025	No
Title II Part A (Teacher Quality)	Yes

California Department of Education

Madera Unified (20 65243 0000000)

Consolidated Application

Status: Certified
Saved by: Alma De Luna
Date: 6/26/2013 3:35 PM

2013-14 Application for Funding**CDE Program Contact:**Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

ESEA Sec. 2101 SACS 4035	
Title III Part A LEP ESEA Sec. 3102 SACS 4203	Yes

2013-14 Title III, Part A LEP Proposed Obligations

This data collection captures proposed expenditures for the coming year, based on the projected entitlement amount.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

Proposed entitlement:	\$584,183
Object Code - Activity	
1000-1999 Proposed certificated personnel salaries	\$501,759
2000-2999 Proposed classified personnel salaries	
3000-3999 Proposed employee benefits	\$70,969
4000-4999 Proposed books and supplies	
5000-5999 Proposed services and other operating expenditures	
Proposed administrative and indirect costs	\$11,455
Total proposed obligations	\$584,183

California Department of Education

Madera Unified (20 65243 0000000)

Consolidated Application

Status: Certified
Saved by: Alma De Luna
Date: 6/26/2013 3:35 PM

2013-14 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intends to allocate Title I Part A funds by entering a check in the Fund column.

CDE Program Contact:

Nancy Bodenhausen, Title I Policy & Program Guidance, NBodenhausen@cde.ca.gov, 916-445-4904
Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern

- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opt In

Group Schools by Grade Span

District-wide Low Income %

Grade Span 1 Low Income %

Grade Span 2 Low Income %

Grade Span 3 Low Income %

Yes

85.80%

89.50%

84.73%

78.36%

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
George Washington Elementary	6023964	1	740	733	99.05	Y	Y	1	Y		
Sierra Vista Elementary	6024046	1	719	705	98.05	Y	Y	2	Y		
James Monroe Elementary	6023998	1	836	819	97.97	Y	Y	3	Y		
Millview Elementary	6024020	1	907	880	97.02	Y	Y	4	Y		
Cesar Chavez Elementary	0110957	1	768	737	95.96	Y	Y	5	Y		

Report Date: 6/26/2013

R09

Page 1 of 2

California Department of Education

Madera Unified (20 65243 0000000)

Consolidated Application

Status: Certified
Saved by: Alma De Luna
Date: 6/26/2013 3:35 PM

2013-14 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intends to allocate Title I Part A funds by entering a check in the Fund column.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
La Vina Elementary	6024012	1	344	327	95.06	Y	Y	6	Y		
James Madison Elementary	6023980	1	616	585	94.97	Y	Y	7	Y		
Alpha Elementary	6107122	1	711	668	93.95	Y	Y	8	Y		
Nishimoto Elementary	0109702	1	816	759	93.01	Y	Y	9	Y		
John J. Pershing Elementary	0113050	1	871	810	93.00	Y	Y	10	Y		
Parkwood Elementary	0116970	1	885	823	92.99	Y	Y	11	Y		
Dixieland Elementary	6023949	1	284	256	90.14	Y	Y	12	Y		
Berenda Elementary	6105951	1	800	656	82.00	N	Y	13	Y		
Howard Elementary	6023972	1	588	441	75.00	N	Y	14	Y		
John Adams Elementary	6024004	1	835	593	71.02	N	N	15	Y	a	
Lincoln Elementary	6112312	1	771	493	63.94	N	N	16	Y	a	
Martin Luther King Jr. Middle	6112973	2	736	692	94.02	Y	Y	1	Y		
Jack G. Desmond Middle	0109694	2	810	697	86.05	Y	Y	2	Y		
Thomas Jefferson Middle	6024053	2	1027	791	77.02	N	Y	3	Y		
Eastin-Arcola High	0123620	3	243	224	92.18	Y	Y	1	Y		
Madera South High	0110965	3	2757	2371	86.00	Y	Y	2	Y		
Madera High	2035707	3	2174	1478	67.99	N	N	3	Y	a	
Furman (Duane E.) High (Independent Study Program)	2035640	3	167	112	67.07	N	N	4	Y	a	
Mountain Vista Educational Center	0123414	3	0	0	0.00	N	N	5	N		

Madera Unified (20 65243 0000000)

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2013-14 Economic Impact Aid School Funding Plan

Based on information provided in the School Student Counts Projected data collection, the table below provides eligibility and ranking information.

CDE Program Contact:

Gustavo Gonzalez, EIA / LEP, ggonzalez@cde.ca.gov, 916-319-0420
 Mark Klinesteker , EIA / SCE, mklinesteker@cde.ca.gov, 916-319-0256

District Advisory Committee (DAC) Review

Per Title 5 of the California Code of Regulations section 4423(c) and Education Code section 54420, once a school district or county office with juvenile court schools is deemed eligible for Economic Impact Aid (EIA) and designates EIA funds for State Compensatory Education (SCE) then the LEA must give the DAC the opportunity to give or offer advice regarding compensatory education programs.

DAC representative's full name

Ana Carrillo

DAC review date

02/07/2013

Meeting minutes web address

<http://www.maderak12.ca.us/site/Default.aspx?PageID=296>

Please enter the web address of DAC review meeting minutes.

DAC comment

If the advisory committee did not review, describe consulting procedures:

Group schools by grade span

Yes

Funding method

SCE/LEP

NOTE: If the LEA has selected to fund LEP Only, no additional action or data entry is required for the EIA School Allocation Plan. The Plan should be saved in order to certify the data collection.

SCE Ranking Method

Percent

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
George Washington Elementary	6023964	1	740	733	99.05	474	64.05	733	99.05	1940	262.16	1	Y	Y
Sierra Vista Elementary	6024046	1	719	705	98.05	418	58.14	705	98.05	1828	254.24	2	Y	Y

2013-14 Economic Impact Aid School Funding Plan

Based on information provided in the School Student Counts Projected data collection, the table below provides eligibility and ranking information.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
James Monroe Elementary	6023998	1	836	819	97.97	466	55.74	819	97.97	2104	251.67	3	Y	Y
Millview Elementary	6024020	1	907	880	97.02	492	54.24	880	97.02	2252	248.29	4	Y	Y
La Vina Elementary	6024012	1	344	327	95.06	198	57.56	327	95.06	852	247.67	5	Y	Y
James Madison Elementary	6023980	1	616	585	94.97	342	55.52	585	94.97	1512	245.45	6	Y	Y
Cesar Chavez Elementary	0110957	1	768	737	95.96	387	50.39	737	95.96	1861	242.32	7	Y	Y
Nishimoto Elementary	0109702	1	816	759	93.01	424	51.96	759	93.01	1942	237.99	8	Y	Y
John J. Pershing Elementary	0113050	1	871	810	93.00	368	42.25	810	93.00	1988	228.24	9	Y	Y
Alpha Elementary	6107122	1	711	668	93.95	267	37.55	668	93.95	1603	225.46	10	Y	Y
Parkwood Elementary	0116970	1	885	823	92.99	288	32.54	823	92.99	1934	218.53	11	Y	Y
Dixieland Elementary	6023949	1	284	256	90.14	100	35.21	256	90.14	612	215.49	12	Y	Y
Berenda Elementary	6105951	1	800	656	82.00	209	26.13	656	82.00	1521	190.13	13	Y	Y
Howard Elementary	6023972	1	588	441	75.00	101	17.18	441	75.00	983	167.18	14	Y	Y
John Adams Elementary	6024004	1	835	593	71.02	123	14.73	593	71.02	1309	156.77	15	Y	Y
Lincoln Elementary	6112312	1	771	493	63.94	98	12.71	493	63.94	1084	140.60	16	Y	Y
Martin Luther King Jr. Middle	6112973	2	736	692	94.02	181	24.59	692	94.02	1565	212.64	1	Y	Y
Jack G. Desmond Middle	0109694	2	810	697	86.05	167	20.62	697	86.05	1561	192.72	2	Y	Y
Thomas Jefferson Middle	6024053	2	1027	791	77.02	156	15.19	791	77.02	1738	169.23	3	Y	Y
Eastlin-Arcola High	0123620	3	243	224	92.18	74	30.45	224	92.18	522	214.81	1	Y	Y
Madera South High	0110965	3	2757	2371	86.00	462	16.76	2371	86.00	5204	188.76	2	Y	Y
Madera High	2035707	3	2174	1478	67.99	234	10.76	1478	67.99	3190	146.73	3	Y	Y
Furman (Duane E.) High (Independent Study Program)	2035640	3	167	112	67.07	18	10.78	112	67.07	242	144.91	4	Y	Y
Mountain Vista Educational Center	0123414	3	0	0	0.00	0	0.00	0	0.00	0	0.00	5	N	N

2013-14 Title I, Part A Nonprofit Private School Participation

The LEA shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

CDE Program Contact:

Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov, 916-319-0372
Rina DeRose-Swinscoe, Title I Policy & Program Guidance, RDeroseswinscoe@cde.ca.gov, 916-323-0472

The LEA must offer to provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Note:

The LEA of residence is responsible for providing Title I Part A services to all eligible students who reside in the LEA's Title I attendance area but attend a private non-profit school. This includes students who attend nonprofit private schools outside the LEA's boundaries.

School Name	School Code	Enrollment	Participating	Affirmation On File	Low Income Student Count	Direct Services	Contract Services	School Added
Crossroads Christian	7103336	104	N	N		N	N	N
Faith Tabernacle Christian Academy	6132336	39	N	N		N	N	N
St. Joachim Elementary	6970701	293	N	N		N	N	N

California Department of Education

Madera Unified (20 65243 00000000)

Consolidated Application

Status: Certified
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2013-14 Other ESEA Nonprofit Private School Participation

The LEA must offer to provide equitable services that address the needs of nonprofit private school students, teachers, and other educational personnel under the programs listed below.

CDE Program Contact:

Laura Nelson, Private School List, lnelson@cde.ca.gov, 916-319-0229
Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838

The LEA must offer to provide equitable services that address the needs of nonprofit private school students, teachers, and other educational personnel under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Note: The programs displayed below may vary based on Application for Funding selections.

Note: Elementary and high school districts that have applied for Title II funds have the option to add a shared attendance area nonprofit private school if they wish to share responsibility for that school's Title II equitable services.

School Name	School Code	Enrollment	Title II Part A	Title III Part A LEP	School Added
Faith Tabernacle Christian Academy	6132336	39	N	N	N
St. Joachim Elementary	6970701	293	N	N	N
Crossroads Christian	7103336	104	N	N	N



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Approval of 2013-2014 Child Development Contract CSPP-3261 between Madera Unified School District and California Department of Education.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Jessica Phengsiri, Director Child Care Programs

Agenda Placement: Consent

Background/rationale:

- Approval of this contract with California Department of Education will provide funding for Madera Unified School District Preschool Program.

Financial impact:

- Reimbursement to Madera Unified School District is at a rate not to exceed \$33.91 per child. Maximum Reimbursable Amount (MRA) is \$1,423,867.

Superintendent's recommendation:

- The Superintendent recommends the Board approve the 2013-14 Child Development Contract CSPP-3261 with the California Department of Education.

Supporting documents attached:

- 2013-14 Child Development Contract.
- CCC-307 Contractor Certification Clauses.

**CALIFORNIA DEPARTMENT OF EDUCATION**

1430 N Street

Sacramento, CA 95814-5901

F.Y. 13 - 14

DATE: July 01, 2013

CONTRACT NUMBER: CSPP-3261

PROGRAM TYPE: CALIFORNIA STATE
PRESCHOOL PROGRAM

PROJECT NUMBER: 20-6524-00-3

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES**CONTRACTOR'S NAME:** MADERA UNIFIED SCHOOL DISTRICT

By signing this contract and returning it to the State, you are agreeing to provide services in accordance with the FUNDING TERMS AND CONDITIONS (FT&C - available online at <http://www.cde.ca.gov/fg/aa/cd/>), the CURRENT APPLICATION, and an AGENCY SITE LISTING (ATTACHMENT A) which by this reference are incorporated into this contract. The FT&C and Requirements specify the contractual responsibilities of the State and the contractor. The contractor's signature also certifies compliance with "General Terms and Conditions," (GTC 610/Exhibit A) which by this reference is incorporated herein.

Funding of this contract is contingent upon appropriation and availability of sufficient funds. This contract may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this contract.

The period of performance for this contract is July 01, 2013 through June 30, 2014. For satisfactory performance of the required services, the contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, at a rate not to exceed \$33.91 per child per day of full-time enrollment and a Maximum Reimbursable Amount (MRA) of \$1,423,867.00.

SERVICE REQUIREMENTS

Minimum Child Days of Enrollment (CDE) Requirement 41,990.0

Minimum Days of Operation (MDO) Requirement 180

Any provision of this contract found to be in violation of Federal and State statute or regulation shall be invalid, but such a finding shall not affect the remaining provisions of this contract.

Exhibit A, General Terms and Conditions attached.

STATE OF CALIFORNIA**CONTRACTOR**

BY (AUTHORIZED SIGNATURE)

BY (AUTHORIZED SIGNATURE)

PRINTED NAME OF PERSON SIGNING

Margie Burke, Manager

PRINTED NAME AND TITLE OF PERSON SIGNING

Dr. Anthony Monreal, Deputy Supt.

TITLE

Contracts, Purchasing & Conference Services

ADDRESS

1902 Howard Road, Madera, CA 93637

AMOUNT ENCUMBERED BY THIS DOCUMENT

\$ 1,423,867

PROGRAM/CATEGORY (CODE AND TITLE)

Child Development Programs

FUND TITLE

General

PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT

\$ 0

(OPTIONAL USE) 0656

23038-6524

ITEM 30.10.010.

6110-196-0001

CHAPTER

B/A

STATUTE

2013

FISCAL YEAR

2013-2014

TOTAL AMOUNT ENCUMBERED TO DATE

\$ 1,423,867

OBJECT OF EXPENDITURE (CODE AND TITLE)

702

SACS: Res-6105 Rev-8590

Department of General Services
use only

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

T.B.A. NO.

B.R. NO.

SIGNATURE OF ACCOUNTING OFFICER

DATE

Attachment A
California Department of Education
Child Development Division
Agency Site List
Fiscal Year 2013-2014

Madera Unified School District

Madera County

6524

Alpha Preschool	900 Stadium Road	Madera 93637-
Cesar Chavez Preschool	2600 E. Pecan Avenue	Madera 93638
James Monroe Preschool	1819 N. Lake	Madera 93638-
Madison Elementary	109 Streetadium Road	Madera 93637-
Millview Preschool	1609 Clinton	Madera 93638-
Nishimoto Preschool	26460 Martin Street	Madera 93638
Parkwood Preschool	1150 E. Pecan Ave	Madera 93638
Pershing Preschool	1505 E Ellis Street	Madera 93638
Sierra Vista Preschool	917 E. Olive	Madera 93638-
Washington Elementary School	509 South Street	Madera 93638-

GENERAL TERMS AND CONDITIONS

1. APPROVAL: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. AMENDMENT: No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. ASSIGNMENT: This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. AUDIT: Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. INDEMNIFICATION: Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. DISPUTES: Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. TERMINATION FOR CAUSE: The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.

8. INDEPENDENT CONTRACTOR: Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.

9. RECYCLING CERTIFICATION: The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).

10. NON-DISCRIMINATION CLAUSE: During the performance of this Agreement, Contractor and its subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (e.g., cancer), age (over 40), marital status, and denial of family care leave. Contractor and subcontractors shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

11. CERTIFICATION CLAUSES: The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 307 are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.

12. TIMELINESS: Time is of the essence in this Agreement.

13. COMPENSATION: The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.

14. GOVERNING LAW: This contract is governed by and shall be interpreted in accordance with the laws of the State of California.

15. ANTITRUST CLAIMS: The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.

a. The Government Code Chapter on Antitrust claims contains the following definitions:

1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.

2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.

b. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder.

Government Code Section 4552.

c. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.

d. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

a. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and

b. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

a. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)

b. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

20. LOSS LEADER:

If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

CCC-307

CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

<i>Contractor/Bidder Firm Name (Printed)</i>		<i>Federal ID Number</i>
<i>By (Authorized Signature)</i>		
<i>Printed Name and Title of Person Signing</i>		
<i>Date Executed</i>	<i>Executed in the County of</i>	

CONTRACTOR CERTIFICATION CLAUSES

1. STATEMENT OF COMPLIANCE: Contractor has, unless exempted, complied with the nondiscrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 8103) (Not applicable to public entities.)

2. DRUG-FREE WORKPLACE REQUIREMENTS: Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

b. Establish a Drug-Free Awareness Program to inform employees about:

- 1) the dangers of drug abuse in the workplace;
- 2) the person's or organization's policy of maintaining a drug-free workplace;
- 3) any available counseling, rehabilitation and employee assistance programs; and,
- 4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

- 1) receive a copy of the company's drug-free workplace policy statement; and,
- 2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: the Contractor has made false certification, or violated the

certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

3. NATIONAL LABOR RELATIONS BOARD CERTIFICATION: Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court, which orders Contractor to comply with an order of the National Labor Relations Board. (Pub. Contract Code §10296) (Not applicable to public entities.)

4. CONTRACTS FOR LEGAL SERVICES \$50,000 OR MORE- PRO BONO REQUIREMENT: Contractor hereby certifies that contractor will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003.

Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lesser of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State.

Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

5. EXPATRIATE CORPORATIONS: Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

6. SWEATFREE CODE OF CONDUCT:

a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at www.dir.ca.gov, and Public Contract Code Section 6108.

b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably required by authorized officials of the contracting agency, the Department of Industrial Relations,

or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

7. DOMESTIC PARTNERS: For contracts over \$100,000 executed or amended after January 1, 2007, the contractor certifies that contractor is in compliance with Public Contract Code section 10295.3.

DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

1. CONFLICT OF INTEREST: Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (Pub. Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code §10430 (e))

2. LABOR CODE/WORKERS' COMPENSATION: Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

3. AMERICANS WITH DISABILITIES ACT: Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

4. CONTRACTOR NAME CHANGE: An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

5. CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

a. When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.

b. "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.

c. Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good standing by calling the Office of the Secretary of State.

6. RESOLUTION: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

7. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

8. PAYEE DATA RECORD FORM STD. 204: This form must be completed by all contractors that are not another state agency or other governmental entity.



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Service Agreement between Madera Unified School District and Madera County Arts Council (MCAC).

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

Madera County Arts Council will assign artists to provide art services to students in the Madera Unified After School Program at multiple sites based on the California State Standards for the Arts.

Financial impact:

- \$4,500 per site- ASES / 21st CCLC Grants

Superintendent's recommendation:

- The Superintendent recommends that the board approve the Service Agreement between Madera Unified School District and Madera County Arts Council (MCAC).

Supporting documents attached:

- Consultant Services Agreement



MADERA UNIFIED SCHOOL DISTRICT

CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this 23rd day of July 20 13, by and between Madera Unified School District ("District") and Madera County Arts Council (MCAC) ("Consultant").

1. Consultant agrees to provide the following specified services:
MCAC will assign artists to provide art services to students in the Madera Unified School District Afterschool Program at multiple sites based on the California State Standards for the Arts.
2. Term. The Consultant's services described in Paragraph 1 shall commence on August 20 20 13 and shall end on June 6 20 14 unless earlier terminated pursuant to Paragraph 8.
3. Payment. District agrees to pay Consultant as follows:
\$4,500 per site paid by Afterschool Grant funds.
4. Payroll Forms. Consultant agrees to complete the District's consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.
5. Independent Contractor Status. Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.
6. Indemnity. Consultant shall indemnify, defend, and save and hold harmless the District, its Board of Trustees, officers, agents, and employees from any and all claims, damages, losses, causes of actions, and demands, including reasonable attorney's fees and costs, incurred in connection with the processing or defense of any matter, claim, lawsuit or contest arising out of Consultant's performance of or failure to perform the work required by this Agreement.
7. Insurance. Consultant agrees to purchase and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant's responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) for property damage. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.
8. Termination of Agreement. District may terminate this Agreement for any reason upon written notice to Consultant. In the event of early termination, Consultant shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.
9. No Entitlement. Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.
10. Taxes. Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.
11. Governing Law and Venue. This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.

12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.
13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.
14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by written agreements signed by the parties.
15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.
16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.
17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.
18. Board Approval. The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees.
19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision may be negotiable as to the needs of specific children.
20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.
21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.
22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District

Consultant:

by: Dr. Anthony Monreal, Deputy Superintendent
(title)

Dianna Marsh, President
(print name or agency)

(signature)

(signature)

Date: _____

Date: _____

Federal ID # 942833131

or

SSN _____



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request ratification of Agreement between Madera Unified School District and Community Action Partnership for provision of services, effective July 1, 2013 until June 30, 2014.

Responsible Staff: Rosalind Cox, Facilities Planning & Construction Mgmt./Purchasing

Agenda Placement: Consent

Background/ rationale:

The Community Action Partnership of Madera County (CAP) will continue to use 1 District classroom at La Vina School in order to serve the preschool children in that area. Previously, CAP was utilizing a facility in that area, but unfortunately was not able to use it any longer. Therefore, CAP used a classroom at La Vina this past school year and was able to serve the La Vina preschool population.

CAP will be responsible for all utilities, such as, natural gas/propane, electricity, water and/or sewage, and disposal garbage removal, based on the annual square footage cost for applicable utilities at the site the portable classrooms are located. The District will bill for applicable cost.

Financial impact: Projected yearly income is \$1,500 for utility costs.

Superintendent's recommendation:

The Superintendent recommends ratification of this agreement.

Supporting documents attached:

Attached is the Agreement between MUSD and Community Action Partnership of Madera County.

**AGREEMENT BETWEEN MADERA UNIFIED SCHOOL DISTRICT AND
COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY
FOR PROVISION OF SERVICES FOR 2013/2014**

THIS AGREEMENT, is made and entered into this 1st day of July, 2013, between MADERA UNIFIED SCHOOL DISTRICT, State of California, hereinafter called the DISTRICT, and COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, hereinafter called CAP.

In consideration of the promises and the mutual agreements hereinafter contained, DISTRICT and CAP agree as follows:

- A. DISTRICT shall provide to CAP the use of DISTRICT kindergarten classroom building at La Vina School (8594 Road 23, Madera, CA 93637).
- B. CAP has complete responsibility for the operation and supervision of the programs operated by CAP on DISTRICT site. DISTRICT shall have no responsibility for supervising participants in programs operated by CAP.
- C. CAP agrees when using DISTRICT site to enforce DISTRICT rules regarding smoking, controlled substances, dangerous weapons and devices, and presence of adults not participating in a CAP program.
- D. DISTRICT shall provide utility services to classroom operated by CAP on DISTRICT site.
- E. CAP shall be responsible for all utilities such as, natural gas/propane, electricity, water and/or sewage, and disposal garbage removal, based on the annual square footage cost for applicable utilities at the site the building is located. The DISTRICT shall bill for the applicable cost on a monthly basis. CAP agrees to remit to DISTRICT within thirty (30) days of receipt of an invoice all moneys owed to DISTRICT.
- F. CAP will provide all necessary custodial services for facilities operated by CAP on DISTRICT site in such a manner as to keep the facilities and adjacent playground areas in a clean and safe condition. DISTRICT shall maintain the ground and play areas used by CAP program participants.
- G. CAP will obtain DISTRICT approval in advance of making any site changes or engaging in new construction on DISTRICT site.
- H. CAP will provide at its own expense all food services for programs operated by CAP at DISTRICT site.
- I. CAP, its officers, agents and employees agree to and do hereby indemnify and hold harmless the DISTRICT, its officers, agents, and employees from every claim, loss, damage, expense, and liability resulting from injury to or death of any person

including, but not limited to, employees or students of DISTRICT, arising out of or in any way connected with CAP's use and occupation of the DISTRICT facilities. CAP shall, on the request of DISTRICT, defend any action, claim, or suit asserting a claim covered by this indemnity provision and shall pay all costs that may be incurred by DISTRICT in enforcing this indemnity provision, including reasonable attorney's fees. The Insurance provided for in Paragraph J of this Agreement shall not replace this obligation to indemnify.

- J. It is further agreed that CAP possesses a general liability insurance program and shall provide DISTRICT with a certificate of insurance, in a form and amount acceptable to DISTRICT, naming the DISTRICT, its officers, agent and/or employees as a named insured.
- K. This Agreement shall become effective July 1, 2013, and shall terminate June 30, 2014. Either DISTRICT or CAP may terminate this Agreement at an earlier date by giving written notice at least 30 days in advance of the termination date.
- L. This Agreement constitutes the entire Agreement and understanding between the DISTRICT and CAP for the facilities referenced in this Agreement. This Agreement may be modified or superseded only by written instrument executed by DISTRICT and CAP.
- M. Any notice given under this Agreement shall be deemed given when personally served upon the Director of CAP, or upon the Superintendent of the DISTRICT, or when deposited in the mail in a sealed envelope with postage thereon fully prepaid from one party to the other, addressed as follows, respectively:

TO DISTRICT: Dr. Julia O'Kane, Interim Superintendent
Madera Unified School District
1902 Howard Road
Madera, CA 93637-5167

TO CAP: Mattie Mendez, Executive Director
Community Action Partnership of Madera County
1225 Gill Avenue
Madera, CA 93637

IN WITNESS WHEREOF, the parties hereto have signed this Agreement for provision of services and use of facilities.

MADERA UNIFIED SCHOOL DISTRICT

COMMUNITY ACTION PARTNERSHIP
OF MADERA COUNTY – MADERA
MIGRANT/SEASONAL HEAD START

Dr. Julia O’Kane
Interim Superintendent

Mattie Mendez
Executive Director



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consultant Services Agreement between Madera Unified School District and California Teaching Fellows Foundation for ASES funded school sites.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- These services will be provided from August 1, 2013 through June 30, 2014.
- Annual Contract between Madera Unified School District and California Teaching Fellows Foundation for the ASES funded school sites-year 2 of 3.
- In partnership with Madera Unified School District, California Teaching Fellows Foundation will:
 - Provide After School Programs at all ASES funded Madera Unified School District school sites.
 - Recruit, screen, interview, and place student teams to staff after school programs.
 - Insure compliance with all requirements for work in after school programs.
 - Provide site leadership for Teaching Fellows teams.
 - Supervise and monitor the work of Teaching Fellows.
 - Plan professional development in collaboration with CSU, Fresno.
 - Provide staff for enrollment, organization and implementation of an ongoing professional development plan.
 - Work collaboratively with program staff to develop and maintain quality programs.

Financial impact:

- \$1,233,016.25 – ASES

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consultant Services Agreement with California Teaching Fellows Foundation.

Supporting documents attached:

- Consultant Services Agreement
- Exhibit A



MADERA UNIFIED SCHOOL DISTRICT

CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this 23rd day of July 2013 by and between Madera Unified School District (“District”) and California Teaching Fellows Foundation (“Consultant”).

1. Consultant agrees to provide the following specified services:
After School Program at all ASES funded MUSD school sites. See attached labeled Exhibit “A” for specific services description.
2. Term. The Consultant’s services described in Paragraph 1 shall commence on August 1, 2013 and shall end on June 30, 2014 unless earlier terminated pursuant to Paragraph 8.
3. Payment. District agrees to pay Consultant as follows:
\$1,233,016.25 – ASES Grant
4. Payroll Forms. Consultant agrees to complete the District’s consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.
5. Independent Contractor Status. Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.
6. Indemnity. Consultant shall indemnify, defend, and save and hold harmless the District, its Board of Trustees, officers, agents, and employees from any and all claims, damages, losses, causes of actions, and demands, including reasonable attorney’s fees and costs, incurred in connection with the processing or defense of any matter, claim, lawsuit or contest arising out of Consultant’s performance of or failure to perform the work required by this Agreement.
7. Insurance. Consultant agrees to purchase and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant’s responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) for property damage. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.
8. Termination of Agreement. District may terminate this Agreement for any reason upon written notice to Consultant. In the event of early termination, Consultant shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.
9. No Entitlement. Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.
10. Taxes. Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.
11. Governing Law and Venue. This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.

12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.
13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.
14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by written agreements signed by the parties.
15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.
16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.
17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.
18. Board Approval. The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees.
19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision may be negotiable as to the needs of specific children.
20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.
21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.
22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District

Consultant:

by: Dr. Anthony Monreal
Deputy Superintendent

Mike M. Snell

(Signature)

(Signature)

Date: _____

Date: _____

Federal ID # 20-0359353

or

SSN _____



The California
Teaching Fellows
Foundation

OFFICE
1177 E. Shaw Ave. Ste. 101
Fresno, CA 93710

PHONE
559-224-9200

FAX
559-224-9204

EMAIL
info@ctff.us

WEB
www.ctff.us

6/25/2013

Exhibit "A" **Description of Services**

Consultant agrees to provide the following specified services:

In partnership with Madera Unified School District, California Teaching Fellows Foundation will:

- Develop and manage service agreements with participating schools.
- Recruit, screen, interview and place student teams to staff after school programs.
- Insure compliance with all requirements for work in after school programs.
- Provide site leadership for Teaching Fellows teams.
- Supervise and monitor the work of Teaching Fellows.
- Provide accounting and insure proper payment of Teaching Fellows.
- Plan professional development in collaboration with Fresno State.
- Provide staff for enrollment, organization and implementation of an ongoing professional development plan.
- Work collaboratively with program staff to develop and maintain quality programs.



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of Consultant Services Agreement between Madera Unified School District and California Teaching Fellows Foundation for 21st CCLC funded school sites.

Responsible Staff: **Dr. Anthony Monreal, Deputy Superintendent**
Robert Chavez, Chief Academic Officer

Agenda Placement: Consent

Background/ rationale:

- These services will be provided from August 1, 2013 through June 30, 2014.
- Annual Contract between Madera Unified School District and California Teaching Fellows Foundation for the 21st CCLC funded school sites-year 1 of 5.
- In partnership with Madera Unified School District, California Teaching Fellows Foundation will:
 - Provide After School Programs at all 21st CCLC funded Madera Unified School District school sites.
 - Recruit, screen, interview, and place student teams to staff after school programs.
 - Insure compliance with all requirements for work in after school programs.
 - Provide site leadership for Teaching Fellows teams.
 - Supervise and monitor the work of Teaching Fellows.
 - Plan professional development in collaboration with CSU, Fresno.
 - Provide staff for enrollment, organization and implementation of an ongoing professional development plan.
 - Work collaboratively with program staff to develop and maintain quality programs.

Financial impact:

- \$1,195,592.14 – 21st CCLC

Superintendent's recommendation:

- The Superintendent recommends the Board approve the Consultant Services Agreement with California Teaching Fellows Foundation.

Supporting documents attached:

- Consultant Services Agreement
- Exhibit A



MADERA UNIFIED SCHOOL DISTRICT

CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this 23rd day of July 2013 by and between Madera Unified School District (“District”) and California Teaching Fellows Foundation (“Consultant”).

1. Consultant agrees to provide the following specified services:
After School Program at all 21st CCLC funded MUSD school sites. See attached labeled Exhibit “A” for specific services description.
2. Term. The Consultant’s services described in Paragraph 1 shall commence on August 1, 2013 and shall end on June 30, 2014 unless earlier terminated pursuant to Paragraph 8.
3. Payment. District agrees to pay Consultant as follows:
\$1,195,592.14 – 21st CCLC Grant
4. Payroll Forms. Consultant agrees to complete the District’s consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.
5. Independent Contractor Status. Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.
6. Indemnity. Consultant shall indemnify, defend, and save and hold harmless the District, its Board of Trustees, officers, agents, and employees from any and all claims, damages, losses, causes of actions, and demands, including reasonable attorney’s fees and costs, incurred in connection with the processing or defense of any matter, claim, lawsuit or contest arising out of Consultant’s performance of or failure to perform the work required by this Agreement.
7. Insurance. Consultant agrees to purchase and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant’s responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) for property damage. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.
8. Termination of Agreement. District may terminate this Agreement for any reason upon written notice to Consultant. In the event of early termination, Consultant shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.
9. No Entitlement. Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.
10. Taxes. Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.
11. Governing Law and Venue. This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.

12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.
13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.
14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by written agreements signed by the parties.
15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.
16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.
17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.
18. Board Approval. The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees.
19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision may be negotiable as to the needs of specific children.
20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.
21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.
22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District

Consultant:

by: Dr. Anthony Monreal
Deputy Superintendent

Mike M. Snell

(Signature)

(Signature)

Date: _____

Date: _____

Federal ID # 20-0359353

or

SSN _____



The California
Teaching Fellows
Foundation

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1177 E. Shaw Ave. Ste. 101
Fresno, CA 93710

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6/25/2013

Exhibit "A" **Description of Services**

Consultant agrees to provide the following specified services:

In partnership with Madera Unified School District, California Teaching Fellows Foundation will:

- Develop and manage service agreements with participating schools.
- Recruit, screen, interview and place student teams to staff after school programs.
- Insure compliance with all requirements for work in after school programs.
- Provide site leadership for Teaching Fellows teams.
- Supervise and monitor the work of Teaching Fellows.
- Provide accounting and insure proper payment of Teaching Fellows.
- Plan professional development in collaboration with Fresno State.
- Provide staff for enrollment, organization and implementation of an ongoing professional development plan.
- Work collaboratively with program staff to develop and maintain quality programs.



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Issuance of Expulsion/Readmission Orders

Responsible Staff: Dr. Anthony Monreal, Deputy Superintendent

Agenda Placement: Consent

Background/rationale:

The Governing Board is requested to adopt the findings, conclusions and recommendations related to the possible expulsion or readmission of pupils as these are presented to the board in one or more of the following forms of documentation:

- Reports(s) of Administrative hearing Panel(s)
- Expulsion Status Review Report(s) by the Superintendent's Designee
- Stipulated Expulsion Agreement(s)

The Governing Board is also requested to issue orders consistent with the above referenced findings, conclusions and recommendations related to the possible expulsion or readmission of pupils in the cases of the following students, herein identified by their district-assigned identification numbers: 16936, 301575, 603130, 2428, 303080, 403116, 200457, 5460, 19469, 6212, 502653, 997518, 2411, G-2011/12, 202429, 202600, N-2009/10, 401651, 16462, 202623, 403880, 6966, 701422, 302771, 303474, 202326, 16131, 7373, 200993, 17178, 15573, 403123, 502515, 17568, 202951, 17782, 200119, 7560, 202779, 5084, 17278, 301293, 701479, D-2011/12, 302365, 7145, 402194, 7631, K-2009/10, 303196, 402573, 301546, 304180, 301409, 303467, 997069, 16916, 6493 and 5160.

Financial impact: None.

Superintendent's recommendation:

The Superintendent recommends adoption of the findings, conclusions and recommendations made by staff.

Supporting documents attached:

Confidential information regarding each student is provided to the Board under separate cover.



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Approval of May 31, 2013 Financial Report

Responsible Staff: Teri Bradshaw, Director of Fiscal Services

Agenda Placement: Consent

Background/ rationale:

The Financial Report is provided to the Board on a monthly basis to insure that the Board is aware of the current financial status of the District. It is comprised of a Combined Balance Sheet of all funds, General Fund Cash Flow Statement, and pie charts of the General Fund Revenue and Expenditure Budgets. The report is also used as a tool for the Board and Administrators to aid in making necessary financial decisions to meet the goals of the District.

The Combined Balance Sheet provides a snapshot of the District's current assets, liabilities, and ending fund balance for each Fund. In accordance with GASB 54 the ending fund balance is classified as follows: Nonspendable, Restricted, Committed, Assigned, and Unassigned.

In the General Fund the "Unassigned" fund balance, as defined by GASB 54, reflects the residual balance that has not been assigned to other funds and that is not restricted, committed, or assigned to specific purposes. The District's 3% required Reserve for Economic Uncertainty (REU) is included in the General Fund "Unassigned" ending fund balance classification.

The Cash Flow Statement is a statement of General Fund actual revenues, expenditures, and cash balance through May 31, 2013 and projected revenues, expenditures, and cash balance through June 30, 2013.

The pie charts represent the % General Fund Revenue by funding source and the % General Fund Expenditures salaries and benefits compared to the all other operating expenses.

Financial impact:

Net financial impact to General Fund = \$2,792 increase in projected fund balance, and a decrease to other funds of [\$99,683].

Superintendent's recommendation:

Superintendent recommends approval of the May 31, 2013 Financial Report.

Supporting documents attached:

Combined Balance Sheet as of May 31, 2013

General Fund Cash Flow & Chart through May 31, 2013

Revenue Pie Chart by Funding Source

Expenditure Chart by Object Code

Combined Balance Sheet - All Fund Types - May 31, 2013

ASSETS:	Acct Code	Fund 01 General Fund	Fund 11 Adult Education	Fund 12 Child Development	Fund 13 Child Nutrition	Fund 14 Deferred Maintenance	Fund 21 Building Fund Bond Proceeds	Fund 25 Developer Fees	Fund 27 Redevelopment Agency
1. Cash									
a) in County Treasury	9110	\$ 14,820,246.09	\$ 653,959.35	\$ 239,799.68	\$ 3,713,417.79	\$ 214,784.37	\$ 13,653,229.41	\$ 4,313,027.71	\$ 298,860.00
b) Fair Value Adj to Cash in Cnty Treas	9111								
c) in Revolving Fund	9130	28,000.00	2,000.00		83,950.53				
d) with Fiscal Agent	9135								
e) Collections Awaiting/Clearing	9140-45				0.01				
2. Investments	9150								
3. Accounts Receivable	9200	60,178.41	1,270.00		2,397,603.60				
4. Due from Other Funds	9310	235,000.00							
5. Stores Accounts	9320	531,288.29			291,944.21				
6. Prepaid Expenditures	9330	25,247.10							
7. Other Current Assets	9340								
Total Assets		\$ 15,699,959.89	\$ 657,229.35	\$ 239,799.68	\$ 6,486,916.14	\$ 214,784.37	\$ 13,653,229.41	\$ 4,313,027.71	\$ 298,860.00
Revenue Budget		\$ 145,505,581.00	\$ 1,160,282.00	\$ 1,515,388.00	\$ 11,054,882.00	\$ 661,231.00	\$ 4,502,806.00	\$ 1,200,506.00	\$ 635,660.00
Less: Revenue Received to Date		(92,519,017.45)	(892,216.12)	(1,248,850.16)	(10,433,522.16)	(660,961.81)	(50,715.38)	(887,703.51)	(544,299.95)
Total Assets		\$ 68,686,523.44	\$ 925,295.23	\$ 506,337.52	\$ 7,108,275.98	\$ 215,053.56	\$ 18,105,320.03	\$ 4,625,830.20	\$ 390,220.05
LIABILITIES AND FUND BALANCE:									
LIABILITIES:									
1. Accounts Payable	9509-10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Holding Accounts - Benefits	9511-18	6,555,342.14	10,806.32	14,921.47	44,003.18			1,291.40	
3. Federal Tax Holding	9542	149.23							
4. Use Tax Liability	9550	5,780.21			(27.05)				
5. Other Current Liabilities	9551	(263.76)							
6. Deferred Payroll	9577	3,177,074.70							
7. Due to Other Funds/Current Loans	9610-40	3,390,000.00		235,000.00					
8. Deferred Revenue	9650								
Total Liabilities		\$ 13,128,082.52	\$ 10,806.32	\$ 249,921.47	\$ 43,976.13	\$ -	\$ -	\$ 1,291.40	\$ -
Expense Budget		\$ 148,430,931.00	\$ 1,369,563.00	\$ 1,592,539.00	\$ 11,277,518.00	\$ 1,049,075.00	\$ 15,140,659.00	\$ 1,514,462.00	\$ 634,470.00
Less: Expenditures to Date		(129,577,003.08)	(898,076.93)	(1,336,122.62)	(9,650,033.17)	(999,406.49)	(66,637.92)	(1,410,588.92)	(634,470.00)
Total Liabilities		\$ 31,982,010.44	\$ 482,292.39	\$ 506,337.85	\$ 1,671,460.96	\$ 49,668.51	\$ 15,074,021.08	\$ 105,164.48	\$ -
Adjustment for Restatements		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Ending Balance		\$ 36,704,513.00	\$ 443,002.84	\$ (0.33)	\$ 5,436,815.02	\$ 165,385.05	\$ 3,031,298.95	\$ 4,520,665.72	\$ 390,220.05
Total Liabilities and Fund Balance		\$ 68,686,523.44	\$ 925,295.23	\$ 506,337.52	\$ 7,108,275.98	\$ 215,053.56	\$ 18,105,320.03	\$ 4,625,830.20	\$ 390,220.05
Nonspendable: Revolving Cash, Stores, Prep Exp.		584,535	2,000		375,885				
Restricted: C/O - Entitlements/Local Projects				(0)	5,060,920		3,031,299	4,520,666	390,220
Committed:			441,003			165,385			
Assigned: C/O - Other/ Tier III/Equip Rplmnt		4,241,024							
G.A.S.B. 16		924,177							
Reserve for Economic Uncertainties		4,452,928							
Unassigned/Unappropriated Amount		26,501,849							
3.0%									

Combined Balance Sheet - All Fund Types - May 31, 2013

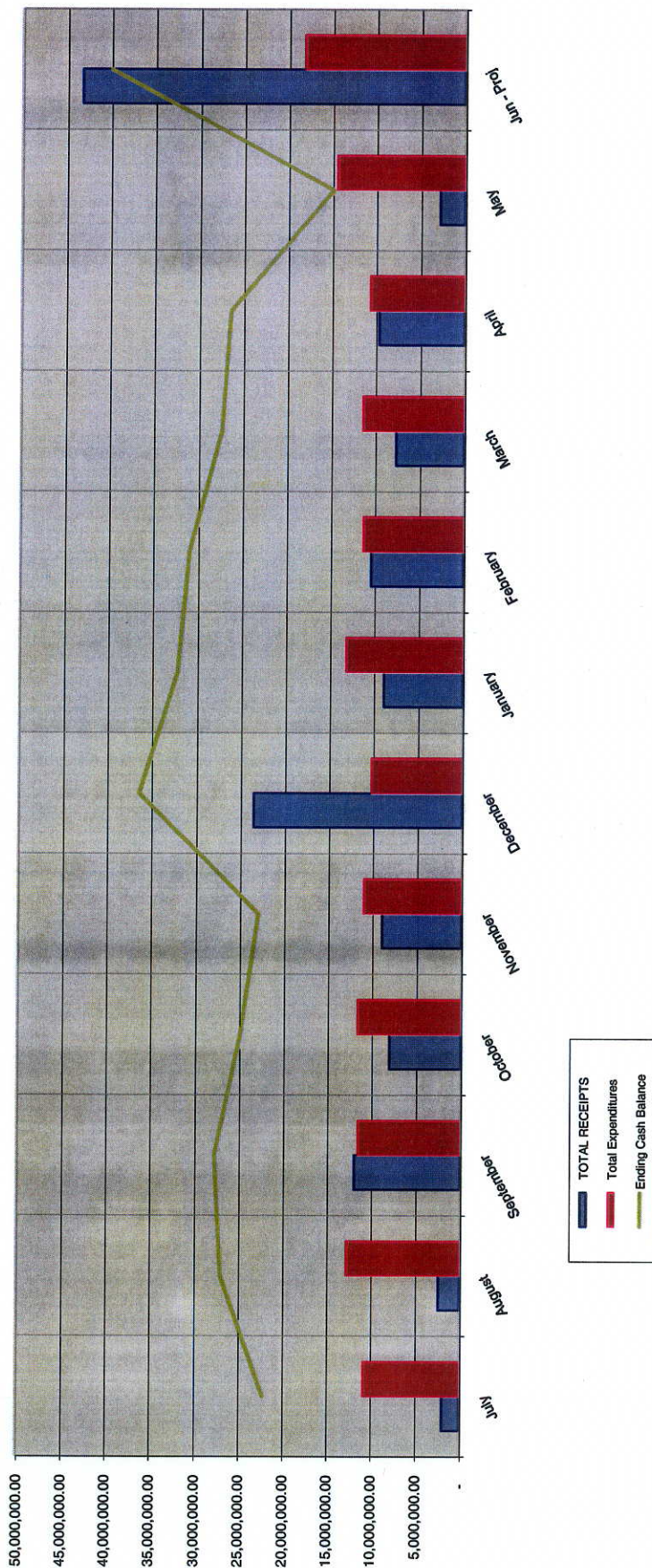
Acct Code	Fund 35 County School Facilities Fund	Fund 40 Special Reserve Capital	Fund 41 Special Reserve Building	Fund 56 Debt Service Fund	Fund 73 Foundation Trust Scholarship	Fund 75 Foundation Trust Mem. Scholarship	Total All Funds
ASSETS:							
1. Cash							
a) In County Treasury	9110 \$ 3,822,840.53	\$ 811,802.53	\$ 273,200.38	\$ 608,921.49	\$ 69,143.05	\$ 2,317.88	\$ 43,495,550.26
b) Fair Value Adj to Cash in Cnty Treas	9111						
c) In Revolving Fund	9130						113,950.53
d) with Fiscal Agent	9135						0.01
e) Collections Awaiting/Clearing	9140-45						
Investments	9150						
Accounts Receivable	9200						2,459,052.01
Due from Other Funds	9310						235,000.00
Stores Accounts	9320						823,232.50
Prepaid Expenditures	9330						25,247.10
Other Current Assets	9340						
Total Assets	\$ 3,822,840.53	\$ 811,802.53	\$ 273,200.38	\$ 608,921.49	\$ 69,143.05	\$ 2,317.88	\$ 47,152,032.41
Revenue Budget	\$ 15,188,680.00	\$ 5,000.00	\$ 1,500.00	\$ 1,268,109.00	\$ 400.00	\$ 15.00	\$ 182,700,040.00
Less: Revenue Received to Date	(83,179.97)	(3,469.75)	(1,011.27)	(1,267,035.24)	(266.99)	(8.58)	(108,592,258.34)
Total Assets	\$ 18,928,340.56	\$ 813,332.78	\$ 273,689.11	\$ 609,995.25	\$ 69,276.06	\$ 2,324.30	\$ 121,259,814.07
LIABILITIES AND FUND BALANCE:							
Liabilities:							
1. Accounts Payable	9509-10						\$
2. Holding Accounts - Benefits	9511-18	82.75					6,626,447.26
3. Federal Tax Holding	9542						149.23
4. Use Tax Liability	9550						5,753.16
5. Other Current Liabilities	9551						(263.76)
6. Deferred Payroll	9577						3,177,074.70
7. Due to Other Funds/Current Loans	9610-40						3,625,000.00
8. Deferred Revenue	9650						
Total Liabilities	\$ 82.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,434,160.59
Expense Budget	\$ 18,227,529.00	\$ 269,729.00	\$ -	\$ 1,265,119.00	\$ 38,126.00	\$ -	\$ 200,809,720.00
Less: Expenditures to Date	(164,891.50)	(189,181.27)		(1,265,118.76)	(7,500.00)		(146,199,030.66)
Total Liabilities	\$ 18,062,720.25	\$ 80,547.73	\$ -	\$ 0.24	\$ 30,626.00	\$ -	\$ 68,044,849.93
Adjustment for Restatements							
Projected Ending Balance	\$ 865,620.31	\$ 732,785.05	\$ 273,689.11	\$ 609,995.01	\$ 38,650.06	\$ 2,324.30	\$ 53,214,964.14
Total Liabilities and Fund Balance	\$ 18,928,340.56	\$ 813,332.78	\$ 273,689.11	\$ 609,995.25	\$ 69,276.06	\$ 2,324.30	\$ 121,259,814.07
Nonspendable: Revolving Cash, Stores, Prepd Exp.							962,430
Restricted: C/O - Entitlements/Local Projects	865,620	732,785	273,689	609,995	38,650	2,324	15,526,169
Committed:							606,388
Assigned: C/O - Other/ Tier III/Equip Rplcmnt							4,241,024
G.A.S.B. 16							924,177
Reserve for Economic Uncertainties							4,452,928
Unassigned/Unappropriated Amount							26,501,849

2012-13 Cash Flow Statement
actuals through 5/31/2013

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14	Column15	Column16	Column17	Column18	Column19	Column20	Column21	Column22	Column23	Column24	Column25	Column26	Column27
A.	5/31/2013																									
B.	Beginning Cash Balance	9,736,988.94	22,184,403.88	27,041,349.58	27,755,779.38	24,873,680.22	22,928,331.27	36,384,136.09	32,127,520.21	30,959,728.74	27,373,398.21	26,391,160.37	14,820,246.09													
	RECEIPTS																									
	Revenue Limit Sources																									
	Property Taxes	-	-	345,925.93	-	-	9,865,001.61	-	-	-	5,569,367.97	146,500.89	725,418.12	1,483,238.48	18,135,453.00											
	Principal Apportionment	-	1,187,645.00	7,478,449.00	2,856,782.00	5,288,586.00	10,210,885.00	5,286,586.00	4,145,689.59	2,211,862.00	1,131,552.00	-	34,505,597.58	5,586,248.41	79,887,882.58											
	Miscellaneous Funds	12,722.49	(28,224.52)	(77,637.21)	(44,650.86)	(45,314.95)	(44,677.49)	(45,088.88)	(44,657.82)	(105,632.87)	(42,331.90)	(42,266.97)	(139,105.51)	(47,245.51)	(694,032.00)											
	Total Revenue Limit	12,722.49	1,159,420.48	7,746,737.72	2,812,111.14	5,241,271.05	20,031,209.12	5,241,577.12	4,101,031.77	2,106,229.13	6,659,588.07	104,233.92	35,091,910.19	7,022,241.38	97,329,283.58											
	Federal Income	596,741.63	8,029.65	1,322,634.50	282,516.69	685,995.41	1,414,439.16	1,378,710.44	1,982.89	3,009,288.62	602,917.55	481,028.05	4,822,897.55	38,009.86	14,605,202.00											
	State Income	1,150,406.17	1,183,756.00	2,298,499.80	4,213,300.74	2,530,386.00	1,330,554.72	1,839,261.36	2,564,101.00	2,288,156.56	2,173,881.44	1,931,360.18	1,100,618.00	2,716,982.05	27,301,244.00											
	Other Local Income	78,538.21	118,940.83	784,739.76	464,419.78	470,830.37	773,438.07	371,673.01	329,785.20	314,617.85	110,335.80	258,483.50	2,094,988.62	-	6,170,791.00											
	Interfund Transfers In	-	-	-	-	-	-	-	-	-	-	-	-	18,935.00	18,935.00											
	All Other Financing Sources	-	-	125.00	-	-	-	-	(0.48)	-	-	-	80,000.00	0.48	80,125.00											
	Other Receipts/Non-Revenue	105,027.92	(89,802.72)	(261,590.93)	247,531.60	(33.70)	(15,571.34)	15,276.85	(33,517.85)	(67,320.29)	34,361.93	(6,438.82)	-	819,535.39	747,468.04											
	Current Year Tran Revenue	-	-	-	-	-	-	-	3,390,000.00	-	-	-	-	-	-											
	Prior Year Tran Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
C.	TOTAL RECEIPTS	1,943,436.42	2,380,344.24	11,891,155.85	7,999,879.95	8,308,449.13	23,534,069.73	8,846,498.78	10,353,392.53	7,630,971.87	9,580,084.79	2,768,666.81	43,190,414.36	7,225,684.16	146,253,048.62											
	DISBURSEMENTS																									
	Certificated Salaries	846,932.59	5,733,949.86	5,941,378.54	6,039,008.21	6,171,563.38	5,948,967.69	5,884,255.12	5,975,907.58	5,958,658.59	5,977,264.24	6,079,128.31	6,924,852.00	386.89	67,482,251.00											
	Classified Salaries	737,464.35	1,434,947.56	1,493,425.91	1,511,545.54	1,691,232.87	1,496,952.21	1,475,987.12	1,589,038.85	1,498,057.59	1,489,113.71	1,637,205.20	1,728,613.00	0.09	17,773,564.00											
	Employee Benefits	1,398,458.69	3,252,710.07	3,223,655.59	3,238,038.66	3,309,381.52	3,231,536.29	3,208,890.75	3,251,071.37	3,227,770.53	3,218,647.35	3,261,651.33	1,693,587.00	66.85	35,515,466.00											
	Books & Supplies	66,425.78	529,479.48	681,251.70	482,242.80	541,546.01	336,794.90	396,427.32	490,764.89	570,147.76	1,332,740.24	1,435,950.76	4,509,986.00	1.36	11,383,739.00											
	Services	1,544,033.04	748,736.42	721,074.90	756,987.15	726,317.75	655,265.36	274,979.56	783,627.29	881,114.41	590,429.50	713,783.91	4,240,834.00	1.71	12,637,245.00											
	Capital Outlay	5,321.55	751,208.24	21.55	72,465.73	19,880.92	7,046.26	73,466.26	58,403.21	43,675.68	30,289.33	37,178.45	156,275.00	0.82	1,255,233.00											
	Other Outgo	102,434.14	2,650.00	102,434.14	156,626.57	-	473,518.09	186,749.83	21,009.35	102,434.14	140,400.15	234,477.39	(408,867.00)	0.20	1,113,867.00											
	Interfund Transfers Out	-	660,231.00	-	-	-	600,000.00	-	-	-	-	-	-	-	1,260,231.00											
	All Other Financing Uses	1,125.00	-	-	-	-	-	-	-	-	-	-	8,210.00	-	9,335.00											
	Other Disbursements/Non Exp	6,056,909.40	(341,977.99)	(634,369.96)	(647,856.30)	(1,517,096.05)	(2,580,313.34)	1,634,957.18	(946,091.22)	(956,009.03)	(2,216,561.89)	942,570.98	(751,018.41)	10,489,100.93	8,532,244.30											
	Current Year Tran Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
	Prior Year Tran Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
D.	Total Expenditures	10,759,164.54	12,771,934.64	11,528,870.37	11,619,058.36	10,942,826.40	10,159,767.46	13,135,693.14	11,223,731.32	11,325,849.67	10,562,322.63	14,341,946.33	18,102,451.59	10,489,558.85	156,963,175.30											
	PRIOR YEAR TRANSACTIONS																									
	Accounts Receivable	22,484,452.13	15,330,519.81	350,167.43	746,364.02	110,008.33	81,502.55	32,578.48	5,659.37	108,547.27	-	2,365.24	-	60,178.37	39,312,243.00											
	Accounts Payable	1,221,309.07	81,963.71	(1,976.89)	9,284.77	20,980.01	-	-	303,112.05	-	-	-	-	0.00	1,634,892.72											
E.	TOTAL PRIOR YEAR TRANS	21,263,143.06	15,248,536.10	352,144.32	737,079.25	89,028.32	81,502.55	32,578.48	(297,452.68)	108,547.27	-	2,365.24	-	60,178.37	37,677,650.28											
F.	NET INCREASE/DECREASE	12,447,414.94	4,856,945.70	714,429.80	(2,882,099.16)	(1,945,348.95)	13,455,804.82	(4,256,615.88)	(1,167,791.47)	(3,586,330.53)	(982,237.84)	(11,570,914.28)	25,087,962.76	(3,203,696.32)	26,967,523.60											
G.	Ending Cash Balance	22,184,403.88	27,041,349.58	27,755,779.38	24,873,680.22	22,928,331.27	36,384,136.09	32,127,520.21	30,959,728.74	27,373,398.21	26,391,160.37	14,820,246.09	39,908,208.85		36,704,512.54											
	ENDING CASH PLUS ACCRUALS																									

2012-13 Cash Flow Statement
actuals through 5/31/2013

Projected Cash Flow 2012-13

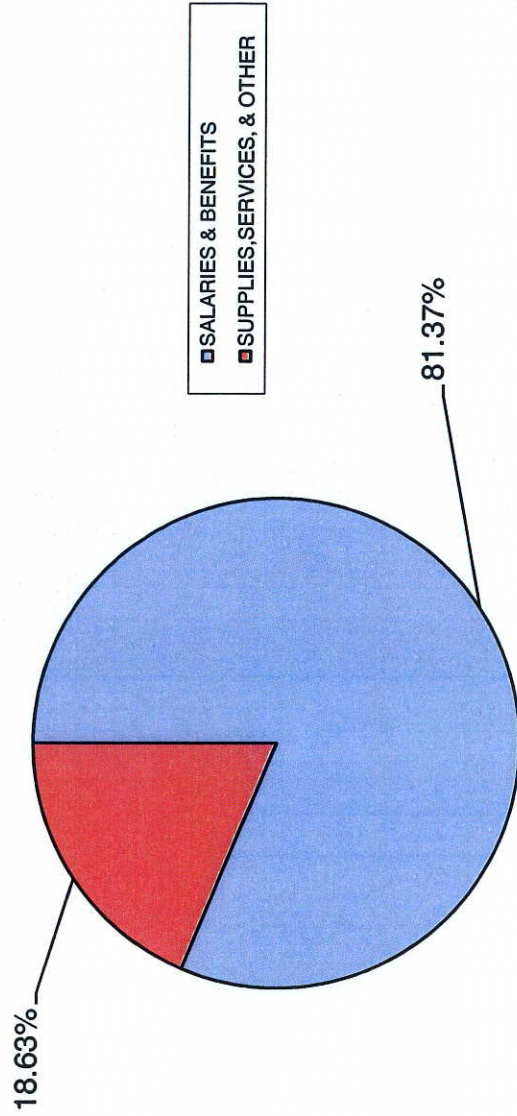


A pie chart illustrating the distribution of responses for Question 1. The chart is divided into four segments, each labeled with a percentage and a corresponding color. A legend at the top of the chart identifies the segments as 1 (blue), 2 (red), 3 (yellow), and 4 (green).

Segment	Percentage
1	67%
2	10%
3	19%
4	4%

REVENUE LIMIT SOURCES 67%		FEDERAL REVENUE 10%		OTHER STATE REVENUE 19%		OTHER LOCAL REVENUE 4%	
(1)	(2)	(3)	(4)				
\$ 60,211,793	Principal Apportionment	\$ 1,272,847	Sp Ed-Entitlement (IDEA)	\$ 4,249,472	EIA Economic Impact Aid/Lep	\$ 175,748	Interest
18,135,453	Property & Local Taxes	-	Sp Ed ARRA IDEA Basic	2,790,442	Transportation	1,058,957	Interagency Revenue
176,828	PERS Reduction	8,787,972	Title I (ESEA)	3,751,713	Class Size Reduction	3,619,989	Trsfir Appor fr MCOE Sp Ed
(870,860)	Charter Schools in-Lieu Taxes	-	NCLB ARRA American Recovery	2,632,399	Lottery	1,316,097	Sales/Other Local
-	State Aid Prior Year	-	Education Jobs & Medicaid	732,283	Lottery - Instructional Materials	99,060	Other Sources & Trnsfrs
19,676,070	State Aid - EPA	189,256	Voc & Applied Tech	1,780,312	After School Ed & Safety Grant	-	
		609,129	Safe & Supportive Schools	895,957	Quality Education Invest		
		1,610,966	Title II Part A & D	9,789,941	Tier II SBX 3 4 Flexibility		
		1,328,080	Title III Part A (LEP)	539,738	Mandated Costs		
		605,801	Clean School Bus USA	-			
-		201,151	Other Federal Revenues	138,987	Other State Revenues	-	
\$ 97,329,284	Total Revenue Limit	\$ 14,605,202	Total Federal Revenue	\$ 27,301,244	Total State Revenue	\$ 6,269,851	Total Local Revenue
						\$ 145,505,581	Total District Revenue

Madera Unified School District
2012-13 General Fund Expenditure Budget, by object code
May 31, 2013



1		2	
SALARIES & BENEFITS		SUPPLIES, SERVICES, & OTHER	
	81.37%		18.63%
\$	67,482,251	Certificated Salaries	\$ 11,383,739
	17,773,564	Classified Salaries	12,637,245
	35,515,466	Employee Benefits	1,255,233
			707,697
			976,342
			(570,172)
			1,260,231
			9,335
			27,659,650
			27,659,650
			148,430,931
			148,430,931



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Approval of May 31, 2013 Student Body Statement of Club Trust Accounts

Responsible Staff: Teri Bradshaw, Director of Fiscal Services

Agenda Placement: Consent

Background/ rationale:

Income and expenditures for the Student Body Statement of Club Trust Accounts for Madera High School, Madera South High School, Eastin Arcola High School, Thomas Jefferson Middle School, Martin Luther King Jr. Middle School, and Jack Desmond Middle School for May 1, 2013 through May 31, 2013.

The following information is being provided for each club:

- Beginning balance
- Income received
- Expenditures Posted
- Funds Transferred between Clubs
- Actual Ending Balance
- Encumbered (Reserved) Budget
- Ending Balance Net of Encumbrances

Financial impact:

None

Superintendent's recommendation:

Superintendent recommends approval of the May 31, 2013 Student Body Statement of Club Trust Accounts.

Supporting documents attached:

Account Analysis Report for May 1, 2013 through May 31, 2013 for:

- Madera High School
- Madera South High School
- Eastin Arcola High School
- Thomas Jefferson Middle School
- Martin Luther King Jr. Middle School
- Jack Desmond Middle School

ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013

Account Range: 40-2010-00-00 through 90-1000-00-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
Other Accounts							
40-2201-20-00 CYBER HIGH	1,198.00	40.00			1,238.00		1,238.00
40-2204-40-00 MHS SCHOOL IDENTIFICATION	757.31				757.31		757.31
40-2205-50-00 BLACK STUDENT UNION	531.43	370.00	430.36		471.07		471.07
40-2206-50-00 BLUE CREW	1,110.39		600.00	(100.00)	410.39		410.39
40-2207-30-00 GYMNASTICS	70.21				70.21		70.21
40-2209-40-00 LINK CREW	26.65				26.65		26.65
40-2212-20-00 CLASS OF 2012	2,669.78				2,669.78	1,547.00	1,122.78
40-2213-20-00 CLASS OF 2013	6,015.81	125.00		23.57	6,164.38		6,164.38
40-2214-20-00 CLASS OF 2014	1,347.61	17,115.00	12,772.53	45.00	5,735.08		5,735.08
40-2215-20-00 CLASS OF 2015	0.00	782.48	402.70	(129.00)	250.78		250.78
40-2216-20-00 CLASS OF 2016	0.00	308.80			308.80		308.80
40-2221-50-00 KEY CLUB	408.50	82.75			491.25		491.25
40-2241-50-00 FCCLA GRANT	1,250.00				1,250.00		1,250.00
40-2249-50-00 M.A.Y.A. LEADERSHIP CONFERENCE	700.00	2,500.00	251.60		3,200.00		3,200.00
40-2301-50-00 ASIAN AMERICAN CLUB	537.39				285.79		285.79
40-2302-50-00 ACADEMIC EXPLORATION	386.58	86.00			472.58		472.58
40-2303-50-00 LITERARY MAGAZINE	921.90				921.90		921.90
40-2304-30-10 COYOTE WATER SPORTS-BOYS	380.87				380.87		380.87
40-2304-30-20 COYOTE WATER SPORTS-GIRLS	721.89				721.89		721.89
40-2305-60-00 BAND	611.67				611.67		611.67
40-2306-30-10 COYOTE TENNIS-BOYS	784.65				784.65		784.65
40-2308-30-10 BLOCK M - Boys & Girls	4,392.43				4,392.43		4,392.43
40-2309-50-00 BLUE & WHITE	2,102.47	8,080.00	12,396.05	2,213.58	0.00		0.00
40-2310-30-00 ATHLETIC SUPPLIES	2,876.59	3,729.40	549.00		6,056.99		6,056.99
40-2310-60-00 COLORGUARD	537.00	154.00			691.00		691.00
40-2311-50-00 MADERAN	3,187.85				3,187.85		3,187.85
40-2312-60-00 PIANO/GUITAR	367.83				367.83		367.83
40-2313-40-00 STUDENT GOVERNMENT GENERAL	42,470.13	2,473.93	27,455.16	1,828.26	19,317.16	3,517.83	15,799.33
40-2314-40-00 MHS ASB - TRANSFERS ONLY	966.70	(15.00)	10.00	44.44	986.14		986.14
40-2315-70-00 PEP & CHEER UNIFORMS	974.42			(446.19)	528.23		528.23
40-2317-50-00 INDOPAK	1,329.40		276.00	70.52	1,329.40		1,329.40
40-2318-50-00 C.S.F.	36.48	534.00			365.00	365.00	0.00
40-2319-60-00 CHOIR	1,288.78	90.75			1,379.53	87.07	1,292.46
40-2319-60-40 CHOIR-MUSICALS	723.00				723.00		723.00
40-2320-50-00 GLEE CLUB	1,640.92				1,640.92		1,640.92

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ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013

Account Range: 40-2010-00-00 through 90-1000-00-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
40-2321-30-10 BASKETBALL-BOYS	383.70	100.00	455.00		28.70		28.70
40-2321-30-20 BASKETBALL-GIRLS	485.77	140.00	615.00		10.77		10.77
40-2323-30-00 CROSS COUNTRY-BOYS & GIRLS	4,319.51		2,009.78		2,309.73	410.51	1,899.22
40-2324-30-00 COYOTE FOOTBALL	716.92	79.74			796.66		796.66
40-2325-30-20 SOCCER-GIRLS	383.47				383.47		383.47
40-2327-30-00 COYOTE SOFTBALL	0.08				0.08		0.08
40-2330-50-00 MADERA HIGH BOWLING CLUB	934.11				934.11	625.00	309.11
40-2331-30-00 COYOTE TRACK	1,697.04	240.00	561.08		1,375.96	27.74	1,348.22
40-2332-30-10 VOLLEYBALL-BOYS	359.89				359.89		359.89
40-2332-30-20 VOLLEY-GIRLS	88.71				88.71		88.71
40-2334-30-00 GOLF	38.05				38.05		38.05
40-2335-30-00 WRESTLING	7.57				7.57		7.57
40-2337-50-00 FUTURE TEACHERS	1,626.60	430.50			2,057.10		2,057.10
40-2338-50-00 COYOTE DRAMA PRODUCTIONS	3,527.52				3,527.52	700.24	2,827.28
40-2339-40-00 EXECUTIVE COUNCIL	1,144.31				1,144.31		1,144.31
40-2340-50-00 FORENSICS	417.00				417.00		417.00
40-2341-50-00 F.B.L.A.	800.00	772.20	1,250.00	(322.20)	0.00		0.00
40-2342-50-00 INCLUSION	518.72				518.72		518.72
40-2343-50-00 FCCLA GENERAL ACTIVITIES	1,199.44				1,199.44		1,199.44
40-2344-30-00 COYOTE P.E. (GIRLS/BOYS)	2,972.00		2,972.00		0.00		0.00
40-2345-30-00 P.E. UNIFORMS (GIRLS/BOYS)	1,113.65	155.00			1,268.65		1,268.65
40-2345-80-00 STUDENT STORE	10,605.40	1,178.75			11,784.15	5,054.47	6,729.68
40-2348-50-00 MEXICAN AMERICAN CLUB	1,524.21	199.00			1,723.21		1,723.21
40-2349-50-00 M.A.Y.A. CLUB	2,883.79	343.40		100.00	3,327.19	218.15	3,109.04
40-2350-50-00 GAY STRAIGHT ALLIANCE	300.00	108.54	325.00	(83.54)	0.00		0.00
40-2351-50-00 TEEN PARENT CLUB	22.98				22.98		22.98
40-2352-50-00 SCIENCE CLUB	3,327.23				3,327.23	200.00	3,127.23
40-2354-50-00 IMPACT CLUB	153.95				153.95	80.00	73.95
40-2356-50-00 BOOK CLUB	0.00	81.30			81.30		81.30
40-2358-50-00 SOBER GRADUATION	1,475.00	150.00			1,625.00		1,625.00
40-2359-50-00 V.I.C.A.	368.38	2,801.50	1,525.00		1,644.88		1,644.88
40-2360-50-00 V.I.C.A.-WOOD	4,368.36	745.60	199.58		4,914.38	995.83	3,918.55
40-2361-50-00 V.I.C.A.-METAL	1,306.80				1,306.80		1,306.80
40-2362-50-00 V.I.C.A. ARCHITECTURE	2.26				2.26		2.26
40-2363-50-00 V.I.C.A. AUTO SHOP	797.79	114.00			911.79	57.86	853.93
40-2365-50-00 CHESS CLUB	0.00	72.00			72.00		72.00

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ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013

Account Range: 40-2010-00-00 through 90-1000-00-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
40-2366-50-00 SPECIAL ED/ R.S.P.	755.55	18.07	112.00		661.62		661.62
40-2367-50-00 SCIENCE OLYMPIAD CLUB	46.85				46.85		46.85
40-2368-50-00 SPORTS MEDICINE CLUB	146.00	60.00			206.00		206.00
40-2369-50-00 HINTON'S HISTORIANS	46.80				46.80		46.80
40-2370-50-00 ART CLUB	2,077.01	602.50			2,679.51		2,679.51
40-2371-50-00 FASHION DESIGN CLUB	6,956.26	970.20	199.19		7,727.27	725.00	7,002.27
40-2376-50-00 MHS ROBOTICS	1,584.76				1,584.76		1,584.76
40-2377-50-00 FELLOWSHIP OF CHRISTIAN ATHLET	153.73	286.00			439.73		439.73
40-2385-50-00 OPPORTUNITY CLUB	33.00				33.00		33.00
40-2391-40-00 ACTIVITIES PASS DEPOSITS	999.46				999.46		999.46
40-2392-40-00 E T EXTRAVAGANZA	2,016.01				2,016.01		2,016.01
40-2646-70-00 PEP & CHEER WINTER FORMAL ONLY	3,253.34				53.34	41.58	11.76
40-5101-10-00 STUDENT GOVT SCHOLARSHIP	3,007.26			(3,200.00)	3,007.26		3,007.26
40-5102-10-00 ALBONICO SCHOLARSHIP	9,108.51	0.90			9,109.41		9,109.41
40-5103-10-00 E.L.L. SCHOLARSHIP	125.00				125.00		125.00
40-5104-10-00 FCCLA SCHOLARSHIP	295.88				295.88		295.88
40-5105-10-00 RAY POOL SCHOLARSHIP	5,044.44			(44.44)	5,000.00		5,000.00
40-5107-10-00 JACK DESMOND SCHOLARSHIP	120.00				120.00		120.00
40-5108-10-00 SCHOOL OF BUSINESS SCHOLARSHIP	500.00				500.00		500.00
40-5111-10-00 MICHAEL A WONG CLASS/1985 SCHL	1,000.00				1,000.00		1,000.00
40-5113-10-00 JON HINTON MEMORIAL SCHOLARSHIP	0.00	500.00			500.00		500.00
40-5114-10-00 KELLY ROBERTS MEMORIAL	120.00				120.00		120.00
40-5206-10-00 JOAN DAVIS MEMORIAL SCHOLARSHIP	1,425.00				1,425.00		1,425.00
40-5300-10-00 DAVE SCHOETTLE MEMORIAL SCHLR	1,040.00				1,040.00		1,040.00
40-5314-10-00 RODGER SCOTT MEMORIAL SCHLRSHIP	600.00				600.00		600.00
90-1000-00-00 DISTRICT CLEARING	0.00	5,210.00	5,210.00		0.00		0.00
Total Other Accounts	173,649.71	51,816.31	70,577.03	0.00	154,888.99	14,653.28	140,235.71

ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013

Account Range: 49-2010-00-00 through 49-5230-10-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
Other Accounts							
49-2206-50-00 KEY CLUB	136.00	371.00			507.00		507.00
49-2208-30-00 TABLE TENNIS	641.48	220.25	357.13		504.60	103.45	401.15
49-2213-20-00 CLASS OF 2013	12,208.78	1,120.00	14,917.18	2,350.00	761.60	703.45	58.15
49-2214-20-00 CLASS OF 2014	14,782.05	1,750.00	5,724.68	(411.95)	10,395.42	320.70	10,074.72
49-2215-20-00 CLASS OF 2015	1,214.29	595.99	339.67		1,470.61	801.01	669.60
49-2216-20-00 CLASS OF 2016	658.54	535.34		(66.96)	1,126.92		1,126.92
49-2242-50-00 F.F.A. ACTIVITIES	12,532.69	763.97	5,124.43		8,172.23	1,181.86	6,990.37
49-2243-50-00 F.F.A.-NATIONALS	2,139.49				2,139.49		2,139.49
49-2244-50-00 F.F.A. SMALL ENGINE EQUIPMENT	3,118.57	327.00	323.98	206.40	3,327.99	100.00	3,227.99
49-2245-50-00 F.F.A. PLANTS	3,179.16	300.00	120.00		3,359.16	481.60	2,877.56
49-2246-50-00 F.F.A. HORSE	569.60				569.60		569.60
49-2247-50-00 F.F.A. MATERIALS	3,847.44	732.87	634.11		3,946.20	421.20	3,525.00
49-2248-50-00 F.F.A. ORNAMENTAL HORTICULTURE	13,159.37	764.35	(2.10)		13,925.82	5,315.44	8,610.38
49-2249-50-00 F.F.A. COMPETITIONS	257.20				257.20		257.20
49-2250-50-00 FFA B.I.G.	64.84	200.00			264.84		264.84
49-2251-50-00 FFA WEST FRESNO/MADERA SECTION	2,707.51	4,440.00			7,147.51		7,147.51
49-2304-50-00 AWAKENING CLUB	253.70	270.99	17.61		507.08		507.08
49-2305-60-00 BAND	199.75				199.75		199.75
49-2306-50-00 BLACK STUDENT UNION	1,873.25	114.00	89.29		1,897.96	110.71	1,787.25
49-2308-30-10 BLOCK S BOYS	1,451.29				1,451.29	392.25	1,059.04
49-2308-30-20 BLOCK S GIRLS	543.87				543.87		543.87
49-2309-50-00 THE SPUR (YEARBOOK)	3,330.00	2,290.00			5,620.00		5,620.00
49-2310-60-00 COLORGUARD	861.16				861.16		861.16
49-2312-60-00 PIANO/GUITAR	0.00	1,264.00			1,264.00		1,264.00
49-2313-40-00 STUDENT GOVERNMENT GENERAL	2,442.34	24,142.21	12,171.35	(2,430.67)	11,982.53	71.82	11,910.71
49-2314-40-00 STDNT GOVRNMNT PARKING PERMITS	1,610.60	80.00	20.00		1,670.60		1,670.60
49-2316-70-00 PEP & CHEER GENL FUND RAISER	52.91				52.91		52.91
49-2318-50-00 C.S.F.	3,267.04	841.00	1,894.92		2,213.12	188.50	2,024.62
49-2319-60-00 CHOIR	488.67	1,053.48	415.06		1,127.09		1,127.09
49-2320-30-00 STALLION BASEBALL	333.59				333.59		333.59
49-2320-50-00 FCA CLUB	3.89				3.89		3.89
49-2321-30-10 BASKETBALL-BOYS	111.06				111.06		111.06
49-2321-30-20 BASKETBALL-GIRLS	74.10				74.10		74.10
49-2325-30-20 SOCCER-GIRLS	305.83				305.83		305.83
49-2327-30-00 STALLION SOFTBALL	57.01				57.01		57.01

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ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013

Account Range: 49-2010-00-00 through 49-5230-10-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
49-2329-30-00 STALLION TENNIS	192.40				192.40		192.40
49-2330-50-00 YEARBOOK CLUB	1,546.21	1,097.00	1,141.78	639.58	2,141.01	1,406.26	734.75
49-2336-50-00 STALLION THEATRICAL COMPANY	23,765.66	1,164.00	3,070.00		21,859.66	3,079.01	18,780.65
49-2340-50-00 F.B.L.A.	4,974.33	274.55	4,364.71		884.17	67.19	816.98
49-2343-50-00 HERO	932.23	408.80			1,341.03	678.16	662.87
49-2344-30-00 STALLION P.E.(GIRLS/BOYS)	25,514.13	7,954.00	8,131.10	(206.40)	25,130.63		25,130.63
49-2347-50-00 SPANISH CLUB	588.01	256.77	283.82		560.96		560.96
49-2350-50-00 FRIDAY NITE LIVE	211.50	181.50			393.00		393.00
49-2352-50-00 SCIENCE CLUB	2,335.62	80.07	591.97		1,823.72	501.95	1,321.77
49-2355-50-00 MSHS VIDEO CLUB	486.71				486.71		486.71
49-2358-50-00 SOBER GRAD	1,185.26	300.00			1,485.26		1,485.26
49-2370-50-00 ART CLUB	1,089.66	812.60	192.28		1,709.98		1,709.98
49-2373-50-00 FASHION CLUB	2,989.33	4,366.00	4,020.00		3,335.33	264.30	3,071.03
49-2375-50-00 STALLION CLUB	1,168.08	74.00	290.15		951.93		951.93
49-2376-50-00 AVID-COLLEGE CLUB	1,510.63	154.10	306.83		1,357.90		1,357.90
49-2378-50-00 RAINBOW ALLIANCE	1,773.70				1,773.70		1,773.70
49-2380-50-00 BOWLING CLUB	305.67				305.67		305.67
49-2382-50-00 Indo Krew Club	1,438.45	59.00	705.00		792.45	103.93	688.52
49-2385-50-00 OPPORTUNITY CLUB	4,481.42	1,869.50	1,175.64	(80.00)	5,095.28		5,095.28
49-2387-50-00 ALFRED SOCIETY CLUB	62.10				62.10		62.10
49-2390-50-00 H.O.S.A	3,923.22	5,717.50	4,571.00		5,069.72		5,069.72
49-5210-10-00 AUDREY POOL SCHOLARSHIP	5,000.00				5,000.00		5,000.00
49-5225-10-00 F.F.A. MEMORIAL FUND	2,332.00				2,332.00		2,332.00
49-5230-10-00 M WONG CLASS OF 85 SCHLRSHIP	2,000.00				2,000.00		2,000.00
Total Other Accounts	178,283.39	66,945.84	70,991.59	0.00	174,237.64	16,292.79	157,944.85

ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013
 Account Range: 57-2010-00-00 through 57-2352-50-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
Other Accounts							
57-2313-40-00 STUDENT GOVERNMENT GENERAL	516.86	177.88	186.18		508.56		508.56
57-2340-50-00 LEADERSHIP	7,306.28	1,653.26	3,022.69	60.00	5,996.85		5,996.85
57-2350-50-00 CAL SAFE	8,091.01	616.86	2,374.76	(60.00)	6,273.11		6,273.11
57-2352-50-00 BIOLOGY CLUB	194.70		149.00		45.70		45.70
Total Other Accounts	16,108.85	2,448.00	5,732.63	0.00	12,824.22	0.00	12,824.22

ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013

Account Range: 56-2010-00-00 through 56-5220-10-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
Other Accounts							
56-2304-50-00 MISSION 212	329.89				329.89		329.89
56-2309-50-00 YEARBOOK-CLASS	4,132.94				4,132.94		4,132.94
56-2313-40-00 STUDENT GOVERNMENT GENERAL	715.76		382.00		333.76		333.76
56-2318-50-00 C.J.S.F.	154.68				154.68		154.68
56-2336-50-00 DRAMA CLUB	248.33				248.33		248.33
56-2358-50-00 GIRLS INVOLVEMENT	109.29				109.29		109.29
56-2385-50-00 PEER HELPERS	3,402.85		1,600.00		1,802.85		1,802.85
56-5220-10-00 ANDERSON SCHOLARSHIP	780.50				780.50		780.50
Total Other Accounts	9,874.24	0.00	1,982.00	0.00	7,892.24	0.00	7,892.24

ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013
Account Range: 60-2010-00-00 through 60-2385-50-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
Other Accounts							
60-2302-50-00 PRINCIPAL'S INCENTIVE ACCOUNT	261.72	16.50			278.22		278.22
60-2305-60-00 BAND	120.00				120.00		120.00
60-2309-50-00 YEARBOOK	0.00	1,092.00			1,092.00		1,092.00
60-2313-40-00 ASB	3,340.09	1,020.00	3,400.46	(379.34)	580.29		580.29
60-2318-50-00 CJSF	80.00				80.00		80.00
60-2330-50-00 BLOCK D	7,622.97		184.17		7,438.80		7,438.80
60-2355-50-00 GAMERS	167.26				167.26		167.26
60-2358-50-00 GIRL INVOLVEMENT	505.39				505.39		505.39
60-2367-50-00 SCIENCE CLUB	28.90				28.90		28.90
60-2369-50-00 HISTORY CLUB	0.00	1,041.25	1,120.59	79.34	0.00		0.00
60-2376-50-00 AVID-COLLEGE CLUB	530.30		508.34		21.96		21.96
60-2385-50-00 PEER HELPERS	2,920.63			300.00	3,220.63		3,220.63
Total Other Accounts	15,577.26	3,169.75	5,213.56	0.00	13,533.45	0.00	13,533.45

ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES

Date Range: 5/1/2013 through 5/31/2013

Account Range: 39-2010-00-00 through 39-2385-50-00

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
Other Accounts							
39-2310-30-00 ATHLETICS	3,880.01		66.00		3,814.01		3,814.01
39-2313-40-00 STUDENT COUNCIL	14,319.48	5,720.00	7,343.78	85.85	12,781.55		12,781.55
39-2318-50-00 CJSF	277.20	2,184.00	913.56	(85.85)	1,461.79		1,461.79
39-2330-50-00 YEARBOOK CLUB	445.99	442.00			887.99		887.99
39-2346-50-00 INT'L CLUB	135.32				135.32		135.32
39-2376-50-00 AVID	2,113.87	826.00			2,939.87		2,939.87
39-2385-50-00 PEER HELPERS	845.70		97.50		748.20		748.20
Total Other Accounts	22,017.57	9,172.00	8,420.84	0.00	22,768.73	0.00	22,768.73



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Approval of June 2013 Payroll Payment Order

Responsible Staff: Teri Bradshaw, Director of Fiscal Services

Agenda Placement: Consent

Background/ rationale:

Payroll warrants are processed monthly and subsequently sent to the Board for ratification. The payroll warrants processed are within the current Board Approved budget allocations.

Financial impact:

Financial impact of payroll warrants processed from 06/1/2013 through 06/30/2013:

	CURRENT YR 6/6/2013	CURRENT YR 6/14/2013	CURRENT YR 6/30/2013
FOR ALL FUNDS:	\$15,978.47	\$0.00	\$9,523,216.51
CANCELLED WARRANTS:	\$0.00	\$0.00	\$0.00
TOTAL:	\$15,978.47	\$0.00	\$9,523,216.51
GRAND TOTAL	\$9,539,194.98		

Superintendent's recommendation:

Superintendent recommends approval of the Payroll Payment Order.

Supporting documents attached:

- Payment Orders for Checks Processed on:
 - 6/06/2013
 - 6/30/2013

**PAYROLL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

SUBMITTED BY: MADERA UNIFIED SCHOOL DISTRICT

CHECK DATE: 6/6/2013
BOARD DATE: 7/23/2013

PAYROLL PRELIST IN REQUEST: June 2013 Supplemental Run

TOTAL REQUESTS BY FUND FOR PAYMENT:

TOTALS BY FUNDS:

83500	01 GENERAL FUND	Gross - \$	12,031.82	Ret H/W - \$	-	PERS Red - \$	7.13	
		Fica - \$	706.91	H/W - \$	-	W/C - \$	197.20	
		Medi - \$	174.47	PERS - \$	50.78	Docks - \$	(2,325.46)	
		SUI - \$	132.34	STRS - \$	51.98			\$ 11,027.17
83510	11 ADULT ED	Gross -		Ret H/W -		PERS Red -		
		Fica -		H/W -		W/C -		
		Medi -		PERS -		Docks -		
		SUI -		STRS -				\$ -
83550	12 CHILD DEVELOPMENT	Gross -		Ret H/W -		PERS Red -		
		Fica -		H/W -		W/C -		
		Medi -		PERS -		Docks -		
		SUI -		STRS -				\$ -
83540	13 CAFETERIA	Gross - \$	4,458.31	Ret H/W - \$	-	PERS Red - \$	-	
		Fica - \$	276.42	H/W - \$	-	W/C - \$	73.07	
		Medi - \$	64.65	PERS - \$	29.81	Docks - \$	-	
		SUI - \$	49.04	STRS - \$	-			\$ 4,951.30
83530	25 DEVELOPER FEES	Gross -		Ret H/W -		PERS Red -		
		Fica -		H/W -		W/C -		
		Medi -		PERS -		Docks -		
		SUI -		STRS -				\$ -
83730	35 SCHOOL FACILITIES	Gross -		Ret H/W -		PERS Red -		
		Fica -		H/W -		W/C -		
		Medi -		PERS -		Docks -		
		SUI -		STRS -				\$ -
GRAND TOTAL:								\$ 15,978.47

BY ORDER OF THE GOVERNING BOARD THE COUNTY SUPERINTENDENT OF SCHOOLS & THE AUDITOR OF MADERA COUNTY ARE HEREBY AUTHORIZED TO TRANSFER THE ABOVE LISTED FUNDS TO THE SCHOOLS WARRANT CHECKS TO THE CLAIMANTS OF SAID SCHOOL DISTRICT AS PER ATTACHED LISTING. PAYROLL REVOLVING FUND (E.C. 42546). THEY ARE FURTHER AUTHORIZED TO DRAW

APPROVED BY: Teri Bradshaw
TERI BRADSHAW, DIRECTOR OF FISCAL SERVICES

DATE: 6-5-13

PAYMENT ORDER PREPARED BY: THERESA BROWN
PAYROLL ACCOUNTING TECH V

*****FOR COUNTY SCHOOLS USE ONLY*****

AUDITED BY: _____

DATE: _____

Payroll Summary
Supplemental Payroll Prelist Summary

[illegible]

Gross	16,490.13
Fica	983.33
Medi	239.12
SUI	181.38
Ret H/W	0.00
H/W	0.00
PERS	80.59
STRS	51.98
PERS Red	7.13
W/C	270.27
Docks (2,325.46)	
Total	15,978.47

District Totals:	MADERA UNIFIED	10
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Rev. 1.1

Payroll Summary

Supplemental Payroll Pelist Summary

06/05/2013
4:03 pm

A	B	C	D	E	F	G	H	I	J	K	L	M	
EMPR	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks
		Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben							4
													5

SUI Wages :

Fund Totals :

Number Of Employees: 1

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Rev. 1.1

Payroll Summary
Supplemental Payroll Pelist Summary

06/05/2013
4:03 pm

EMPR	A	B	C		D	E	F	G	H	I	J	K	L	M
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	HW Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks	
				Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben						
	12,031.82	4,401.04	0.00	706.91	174.47	0.00	132.34	0.00	50.78	51.98	7.13	197.20	2,325.46	
		44,185.71	0.00	0.00	0.00	0.00								
	SUI Wages :													12,031.82

Fund Totals :	General Fund	Number Of Employees:	8
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			Rev. 1.1

06/05/2013
4:03 pm

Payroll Summary
Supplemental Payroll Prelist Summary

26 MADERA UNIFIED
1300 Cafeteria Fund

EMPR	A	B	C	D	E	F	G	H	I	J	K	L	M	4	5
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks		
	Ret. Base		Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben									
	4,458.31	279.78	0.00	276.42	64.65	0.00	49.04	0.00	29.81	0.00	0.00	73.07	0.00		
	3,285.88		0.00	0.00	0.00	0.00									
SUI Wages :														4,458.31	

Fund Totals :	Cafeteria Fund	Number Of Employees:	1	Rev. 1.1
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**PAYROLL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

SUBMITTED BY: MADERA UNIFIED SCHOOL DISTRICT

CHECK DATE: 6/28/2013
BOARD DATE: 7/23/2013

PAYROLL PRELIST IN REQUEST: June 2013 Regular Run

TOTAL REQUESTS BY FUND FOR PAYMENT:						TOTALS BY FUNDS:
83500	01 GENERAL FUND	Gross - \$ 7,823,378.97	Ret H/W - \$ 200,862.72	PERS Red - \$ 20,674.74		
		Fica - \$ 103,619.07	H/W - \$ 1,654.35	W/C - \$ 128,208.65		
		Medi - \$ 108,836.93	PERS - \$ 155,238.79	Docks - \$ (63,678.37)		
		SUI - \$ 86,013.54	STRS - \$ 503,076.11	-		\$ 9,067,885.50
83510	11 ADULT ED	Gross - \$ 64,007.88	Ret H/W - \$ 1,645.19	PERS Red - \$ 332.24		
		Fica - \$ 1,708.85	H/W -	W/C - \$ 1,049.11		
		Medi - \$ 928.13	PERS - \$ 2,450.66	Docks -		
		SUI - \$ 704.10	STRS - \$ 2,757.94	-		\$ 75,584.10
83550	12 CHILD DEVELOPMENT	Gross - \$ 82,096.85	Ret H/W - \$ 2,111.00	PERS Red - \$ 430.66		
		Fica - \$ 2,549.13	H/W -	W/C - \$ 1,345.57		
		Medi - \$ 1,190.36	PERS - \$ 3,067.27	Docks - \$ (290.69)		
		SUI - \$ 903.06	STRS - \$ 3,380.93	-		\$ 96,784.14
83540	13 CAFETERIA	Gross - \$ 228,631.95	Ret H/W - \$ 5,879.37	PERS Red -		
		Fica - \$ 14,169.00	H/W -	W/C - \$ 3,747.22		
		Medi - \$ 3,313.76	PERS - \$ 20,985.03	Docks - \$ (4,025.60)		
		SUI - \$ 2,513.86	STRS -	-		\$ 275,214.59
83530	25 DEVELOPER FEES	Gross - \$ 5,872.93	Ret H/W - \$ 150.93	PERS Red - \$ 94.14		
		Fica - \$ 364.12	H/W -	W/C - \$ 96.26		
		Medi - \$ 85.16	PERS - \$ 670.51	Docks -		
		SUI - \$ 64.60	STRS -	-		\$ 7,398.65
83730	35 SCHOOL FACILITIES	Gross - \$ 277.45	Ret H/W - \$ 7.13	PERS Red - \$ 4.45		
		Fica - \$ 17.20	H/W -	W/C - \$ 4.55		
		Medi - \$ 4.02	PERS - \$ 31.68	Docks -		
		SUI - \$ 3.05	STRS -	-		\$ 349.53
GRAND TOTAL:						\$ 9,523,216.51

BY ORDER OF THE GOVERNING BOARD THE COUNTY SUPERINTENDENT OF SCHOOLS & THE AUDITOR OF MADERA COUNTY ARE HEREBY AUTHORIZED TO TRANSFER THE ABOVE LISTED FUNDS TO THE SCHOOLS WARRANT CHECKS TO THE CLAIMANTS OF SAID SCHOOL DISTRICT AS PER ATTACHED LISTING. PAYROLL REVOLVING FUND (E.C. 42546). THEY ARE FURTHER AUTHORIZED TO DRAW

APPROVED BY: Teri Bradshaw
TERI BRADSHAW, DIRECTOR OF FISCAL SERVICES

DATE: 7-11-13

PAYMENT ORDER PREPARED BY: THERESA BROWN
PAYROLL ACCOUNTING TECH V

*****FOR COUNTY SCHOOLS USE ONLY*****

AUDITED BY: _____ DATE: _____

07/10/2013

Payroll Summary

11:49 am

Employer Summary for Payroll Dated : 6/28/2013 7:35:00 AM

EMPR	A	B	C	D	E	F	G	H	I	J	K	L	M	
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Sirs Ben	P/R Ben	WComp Ben	Docks	
		Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben								
	8,204,266.03	7,860,521.66	0.00	122,427.37	114,358.36	0.00	90,202.21	1,654.35	182,443.94	509,214.98	21,536.23	134,451.36	67,994.66	4
		50,139,304.76	0.00	0.00	210,656.34	0.00								5

SUI Wages : 8,201,266.03

Totals:

\$	8,204,266.03	Gross
\$	122,427.37	Fica
\$	114,358.36	Medi
\$	90,202.21	SUI
\$	210,656.34	Ret H/W
\$	1,654.35	H/W
\$	182,443.94	PERS
\$	509,214.98	STRS
\$	21,536.23	PERS Red
\$	134,451.36	W/C
\$	(67,994.66)	Docks
\$	9,523,216.51	Total

District Totals: MADERA UNIFIED

Number Of Employees: 2,068

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EMPR	A	B	C	D	E	F	G	H	I	J	K	L	M
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks
		Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben							
	7,823,378.97	7,531,603.08	0.00	103,619.07	108,836.93	0.00	86,013.54	1,654.35	155,238.79	503,076.11	20,674.74	128,208.65	63,678.37
		48,552,261.91	0.00	0.00	200,862.72	0.00							

SUI Wages : 7,820,478.97

Fund Totals : General Fund

Number Of Employees: 1,902

1100 Adult Education Fund

07/10/2013

Payroll Summary

Employer Summary for Payroll Dated : 6/28/2013 7:35:00 AM

11:49 am

EMPR	A	B	C	D	E	F	G	H	I	J	K	L	M	4	5
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks		
		Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben									
	64,007.88	34,486.11	0.00	1,708.85	928.13	0.00	704.10	0.00	2,450.66	2,757.94	332.24	1,049.11	0.00		
		1,072,545.31	0.00	0.00	1,645.19	0.00									

SUI Wages : 64,007.88

Fund Totals : Adult Education Fund

Number Of Employees: 36

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Payroll Summary

26 MADERA UNIFIED
1200 Child Development Fund

Employer Summary for Payroll Dated : 6/28/2013 7:35:00 AM

EMPR	A	B	C	D	E	F	G	H	I	J	K	L	M	
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks	
		Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben								
	82,096.85	77,128.89	0.00	2,549.13	1,190.36	0.00	903.06	0.00	3,067.27	3,380.93	430.66	1,345.57	290.69	4
		385,699.74	0.00	0.00	2,111.00	0.00								5
SUI Wages : 82,096.85														

Fund Totals :	Child Development Fund	Number Of Employees:	59
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EMPR	A	B	C	D	E	F	G	H	I	J	K	L	M	4	5
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks		
		Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben									
	228,631.95	211,153.19	0.00	14,169.00	3,313.76	0.00	2,513.86	0.00	20,985.03	0.00	0.00	3,747.22	4,025.60		
		115,591.20	0.00	0.00	5,879.37	0.00									

SUI Wages : 228,531.95

Fund Totals :	Cafeteria Fund	Number Of Employees:	156
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EMPR	A		B		C		D		E		F		G		H		I		J		K		L		M		
	Ext.Gross		Gross/Rate		Alt. Ret Ben		Fica Ben		Medi Ben		Sdi Ben		Sui Ben		H/W Ben		Pers Ben		Strs Ben		P/R Ben		WComp Ben		Docks		
			Ret. Base		Oth1 Ben		Oth2 Ben		Oth3 Ben		Oth4 Ben																
	5,872.93		5,872.93		0.00		364.12		85.16		0.00		64.60		0.00		670.51		0.00		94.14		96.26		0.00		
			13,174.71		0.00		0.00		150.93		0.00																

SUI Wages : 5,872.93

Fund Totals :	Capital Facilities Fund	Number Of Employees:	3
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EMPR	A	B	C	D	E	F	G	H	I	J	K	L	M
	Ext.Gross	Gross/Rate	Alt. Ret Ben	Fica Ben	Medi Ben	Sdi Ben	Sui Ben	H/W Ben	Pers Ben	Strs Ben	P/R Ben	WComp Ben	Docks
		Ret. Base	Oth1 Ben	Oth2 Ben	Oth3 Ben	Oth4 Ben							
	277.45	277.45	0.00	17.20	4.02	0.00	3.05	0.00	31.68	0.00	4.45	4.55	0.00
		31.89	0.00	0.00	7.13	0.00							
	SUI Wages :												277.45



AGENDA ITEM
MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Approval of 2013-14 Adopted Budget Reports for District
Authorized Charter Schools

Responsible Staff: Julia O’Kane, Interim Superintendent
Teri Bradshaw, Director of Fiscal Services

Agenda Placement: Consent

Background/ rationale:

The Board is requested to approve the 2013-14 Adopted Budget Reports for Sherman Thomas Charter, Sherman Thomas Charter High, and Ezequiel Tafoya Alvarado Academy.

The District authorized charter schools projected ending fund balance for the 2013-14 fiscal year is recapped below.

Recap of 2013-14 Adopted Budget Projected Ending Fund Balance

	Sherman Thomas Charter	Sherman Thomas Charter High	Ezequiel Tafoya Alvarado
Projected Ending Fund Balance	\$425,848	\$161,436	\$116,804
% Reserve	28.2%	41.9%	3.6%

Financial impact:

None

Superintendent’s recommendation:

Superintendent recommends approval of the 2013-14 Adopted Budget for Sherman Thomas Charter, Sherman Thomas Charter High, and Ezequiel Tafoya Alvarado Academy.

Supporting documents attached:

2013-14 Adopted Budget for:

Sherman Thomas Charter

Sherman Thomas Charter High

Ezequiel Tafoya Alvarado Academy

**SHERMAN THOMAS CHARTER
2013-14 Adopted Budget**

Charter Number: 206524330100016

To the chartering authority and the county superintendent of schools (or only to the county superintendent of schools if the county board of education is the chartering authority):

2013-14 CHARTER SCHOOL BUDGET REPORT: This report is hereby filed by the charter school pursuant to Education Code Section 47604.33(a).

Signed: 

Charter School Official
(Original signature required)

Date: _____

Printed

Name: Roger Leach

Title: Director/CEO

For additional information on the budget report, please contact:

Charter School Contact:

Sharon Johnston

Name

Financial Consultant

Title

559-674-1192

Telephone

sjohnston@stcs.k12.ca.us

E-mail Address

July 1 Budget (Single Adoption)
General Fund
Unrestricted and Restricted
Expenditures by Object

20 65243 0100016
Form 01

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	1,033,853.00	0.00	1,033,853.00	1,093,393.00	0.00	1,093,393.00	5.8%
2) Federal Revenue		8100-8299	25,000.00	5,819.00	30,819.00	25,000.00	1,480.00	26,480.00	-14.1%
3) Other State Revenue		8300-8599	242,059.00	147,451.00	389,510.00	237,485.00	150,150.00	387,635.00	-0.5%
4) Other Local Revenue		8600-8799	38,200.00	0.00	38,200.00	3,200.00	0.00	3,200.00	-91.6%
5) TOTAL REVENUES			1,339,112.00	153,270.00	1,492,382.00	1,359,078.00	151,630.00	1,510,708.00	1.2%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	597,615.00	0.00	597,615.00	625,500.00	0.00	625,500.00	4.7%
2) Classified Salaries		2000-2999	174,024.00	0.00	174,024.00	181,285.00	0.00	181,285.00	4.2%
3) Employee Benefits		3000-3999	191,781.00	0.00	191,781.00	184,340.00	0.00	184,340.00	-3.9%
4) Books and Supplies		4000-4999	71,223.00	7,790.00	79,013.00	101,600.00	6,150.00	107,750.00	36.4%
5) Services and Other Operating Expenditures		5000-5999	216,879.00	145,480.00	362,359.00	251,353.00	145,480.00	398,833.00	9.5%
6) Capital Outlay		6000-6999	2,590.00	0.00	2,590.00	15,000.00	0.00	15,000.00	479.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7400-7499	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES		7300-7399	1,254,112.00	153,270.00	1,407,382.00	1,359,078.00	151,630.00	1,510,708.00	7.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers			85,000.00	0.00	85,000.00	0.00	0.00	0.00	-100.0%
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			85,000.00	0.00	85,000.00	0.00	0.00	0.00	-100.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance		9791							
a) As of July 1 - Unaudited		9793	340,848.83	4,105.65	344,954.48	425,848.83	4,105.65	429,954.48	24.6%
b) Audit Adjustments			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			340,848.83	4,105.65	344,954.48	425,848.83	4,105.65	429,954.48	24.6%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			340,848.83	4,105.65	344,954.48	425,848.83	4,105.65	429,954.48	24.6%
2) Ending Balance, June 30 (E + F1e)			425,848.83	4,105.65	429,954.48	425,848.83	4,105.65	429,954.48	0.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	4,105.65	4,105.65	0.00	4,105.65	4,105.65	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	425,848.83	0.00	425,848.83	425,848.83	0.00	425,848.83	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget		% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)
G. ASSETS								
1) Cash		9110	0.00	0.00	0.00			
a) in County Treasury		9111	0.00	0.00	0.00			
1) Fair Value Adjustment to Cash in County Treasury		9120	0.00	0.00	0.00			
b) in Banks		9130	0.00	0.00	0.00			
c) in Revolving Fund		9135	0.00	0.00	0.00			
d) with Fiscal Agent		9140	0.00	0.00	0.00			
e) collections awaiting deposit		9150	0.00	0.00	0.00			
2) Investments		9200	0.00	0.00	0.00			
3) Accounts Receivable		9290	0.00	0.00	0.00			
4) Due from Grantor Government		9310	0.00	0.00	0.00			
5) Due from Other Funds		9320	0.00	0.00	0.00			
6) Stores		9330	0.00	0.00	0.00			
7) Prepaid Expenditures		9340	0.00	0.00	0.00			
8) Other Current Assets			0.00	0.00	0.00			
9) TOTAL ASSETS			0.00	0.00	0.00			
H. LIABILITIES								
1) Accounts Payable		9500	0.00	0.00	0.00			
2) Due to Grantor Governments		9590	0.00	0.00	0.00			
3) Due to Other Funds		9610	0.00	0.00	0.00			
4) Current Loans		9640	0.00	0.00	0.00			
5) Deferred Revenue		9650	0.00	0.00	0.00			
6) TOTAL LIABILITIES			0.00	0.00	0.00			
I. FUND EQUITY								
Ending Fund Balance, June 30 (G9 - H6)			0.00	0.00	0.00			0.00

Description	2012-13 Estimated Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education						
a. Kindergarten						
b. Grades One through Three						
c. Grades Four through Six						
d. Grades Seven and Eight						
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital						
g. Community Day School						
2. Special Education						
a. Special Day Class						
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])						
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
3. TOTAL, ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00
HIGH SCHOOL						
4. General Education						
a. Grades Nine through Twelve						
b. Continuation Education						
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital						
e. Community Day School						
5. Special Education						
a. Special Day Class						
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])						
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
6. TOTAL, HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY SUPPLEMENT						
7. County Community Schools (EC 1982[a])						
a. Elementary						
b. High School						
8. Special Education						
a. Special Day Class - Elementary						
b. Special Day Class - High School						
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	0.00	0.00	0.00	0.00	0.00	0.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	0.00	0.00	0.00	0.00	0.00	0.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

Description	2012-13 Estimated Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit	202.00	200.00	200.00	203.00	201.00	200.00
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	202.00	200.00	200.00	203.00	201.00	200.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER						
28. Regular Elementary and High School ADA (SB 937)						
BASIC AID OPEN ENROLLMENT						
29. Regular Elementary and High School ADA						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	18,280.87		18,280.87			18,280.87
Work in Progress			0.00			0.00
Total capital assets not being depreciated	18,280.87	0.00	18,280.87	0.00	0.00	18,280.87
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00	15,000.00		15,000.00
Total capital assets being depreciated			0.00	15,000.00		15,000.00
Accumulated Depreciation for:	0.00	0.00	0.00	15,000.00	0.00	15,000.00
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00		0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	15,000.00		15,000.00
Governmental activity capital assets, net	18,280.87	0.00	18,280.87	15,000.00	0.00	33,280.87
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated			0.00			0.00
Capital assets being depreciated:	0.00	0.00	0.00	0.00		0.00
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment	18,280.87		18,280.87	15,000.00		33,280.87
Total capital assets being depreciated	18,280.87	0.00	18,280.87	15,000.00	0.00	33,280.87
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00		0.00
Total capital assets being depreciated, net	18,280.87	0.00	18,280.87	15,000.00	0.00	33,280.87
Business-type activity capital assets, net	18,280.87	0.00	18,280.87	15,000.00	0.00	33,280.87

ESTIMATES THROUGH THE MONTH OF		July	August	September	October	November	December	January	February
Object	Beginning Balances (Ref Only)								
A. BEGINNING CASH		187,805.00	307,984.00	384,367.00	374,808.00	339,233.00	295,132.00	390,315.00	355,391.00
B. RECEIPTS									
Revenue Limit Sources									
Principal Apportionment	8010-8019		12,877.00	81,085.00	30,974.00	57,320.00	110,714.00	57,320.00	43,882.00
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8089		15,375.00	15,375.00	15,375.00	15,375.00	15,375.00	15,375.00	15,375.00
Federal Revenue	8100-8299					622.00			
Other State Revenue	8300-8599		25,000.00	16,250.00	31,535.00	15,088.00	94,973.00	19,250.00	35,897.00
Other Local Revenue	8600-8799			400.00	1,810.00	313.00	280.00		360.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
TOTAL RECEIPTS		0.00	53,252.00	113,110.00	79,494.00	88,718.00	221,342.00	91,945.00	95,314.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	21,292.00	52,000.00	55,000.00	51,000.00	62,000.00	55,200.00	54,000.00	53,000.00
Classified Salaries	2000-2599	12,000.00	15,000.00	15,000.00	15,000.00	16,000.00	15,000.00	16,000.00	16,000.00
Employee Benefits	3000-3999	6,000.00	15,000.00	15,000.00	15,000.00	16,000.00	15,500.00	19,000.00	16,000.00
Books and Supplies	4000-4999	15,000.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	8,800.00
Services	5000-5999	33,089.00	33,069.00	33,069.00	33,069.00	33,069.00	33,069.00	33,069.00	33,069.00
Capital Outlay	6000-6599	12,410.00					2,590.00		
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
TOTAL DISBURSEMENTS		99,771.00	124,869.00	127,869.00	123,869.00	136,869.00	131,159.00	131,869.00	126,869.00
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not in Treasury	9111-9199								
Accounts Receivable	9200-9299	273,000.00	143,000.00		5,000.00				
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
SUBTOTAL ASSETS		273,000.00	143,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610	53,050.00	(5,000.00)	(5,000.00)	(4,000.00)	(4,050.00)	(5,000.00)	(5,000.00)	(5,000.00)
Current Loans	9640								
Deferred Revenues	9650								
SUBTOTAL LIABILITIES		53,050.00	(5,000.00)	(5,000.00)	(4,000.00)	(4,050.00)	(5,000.00)	(5,000.00)	(5,000.00)
Nonoperating									
Suspense Clearing	9910	0.00							
TOTAL BALANCE SHEET TRANSACTIONS		219,950.00	148,000.00	5,000.00	9,000.00	4,050.00	5,000.00	5,000.00	5,000.00
E. NET INCREASE/DECREASE									
(B - C + D)		120,179.00	76,383.00	(9,759.00)	(35,375.00)	(44,101.00)	95,183.00	(34,924.00)	(26,555.00)
F. ENDING CASH (A + E)		307,984.00	384,367.00	374,608.00	339,233.00	295,132.00	390,315.00	355,391.00	328,836.00
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS									

July 1 Budget (Single Adoption)
2013-14 Budget
Cashflow Worksheet - Budget Year (1)

20 65243 0100016
Form CASH

ESTIMATES THROUGH THE MONTH OF	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
A. BEGINNING CASH	JUNE	328,836.00	283,830.00	243,447.00	136,812.00				
B. RECEIPTS									
Revenue Limit Sources	8010-8019				192,875.00	296,610.00		908,893.00	908,893.00
Principal Apportionment	8020-8079	25,236.00						0.00	0.00
Property Taxes	8080-8099	15,375.00	15,375.00	15,375.00	15,375.00	15,375.00		184,500.00	184,500.00
Miscellaneous Funds	8100-8299					25,858.00		26,480.00	26,480.00
Federal Revenue	8300-8599	16,082.00	82,711.00	10,000.00		41,049.00		387,635.00	387,635.00
Other State Revenue	8600-8799	170.00		67.00				3,200.00	3,200.00
Other Local Revenue	8810-8929							0.00	0.00
Interfund Transfers In	8930-8979							0.00	0.00
All Other Financing Sources		56,863.00	98,086.00	25,442.00	208,250.00	378,892.00	0.00	1,510,708.00	1,510,708.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1899	52,000.00	53,000.00	65,008.00	52,000.00			625,500.00	625,500.00
Classified Salaries	2000-2999	15,000.00	15,000.00	16,000.00	15,285.00			181,285.00	181,285.00
Employee Benefits	3000-3999	18,000.00	15,500.00	18,000.00	15,340.00			184,340.00	184,340.00
Books and Supplies	4000-4999	8,800.00	8,800.00	5,000.00	2,550.00			107,750.00	107,750.00
Services	5000-5999	33,069.00	33,069.00	33,069.00	33,074.00			396,833.00	396,833.00
Capital Outlay	6000-6999							15,000.00	15,000.00
Other Outgo	7000-7499							0.00	0.00
Interfund Transfers Out	7500-7629							0.00	0.00
All Other Financing Uses	7630-7699							0.00	0.00
TOTAL DISBURSEMENTS		128,869.00	125,369.00	137,077.00	118,249.00	0.00	0.00	1,510,708.00	1,510,708.00
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not in Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299		1,900.00					422,900.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
SUBTOTAL ASSETS		0.00	1,900.00	0.00	0.00	0.00	0.00	422,900.00	
Liabilities									
Accounts Payable	9500-9599	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)			0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Deferred Revenues	9650							0.00	
SUBTOTAL LIABILITIES		(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	
Nonoperating								0.00	
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET TRANSACTIONS		5,000.00	6,900.00	5,000.00	5,000.00	0.00	0.00	422,900.00	
E. NET INCREASE/DECREASE									
(B - C + D)		(65,006.00)	(20,383.00)	(106,635.00)	95,001.00	378,892.00	0.00	422,900.00	0.00
F. ENDING CASH (A + E)		263,830.00	243,447.00	136,812.00	231,813.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								610,705.00	

**SHERMAN THOMAS CHARTER HIGH
2013-14 Adopted Budget**

Charter Number: 20652430118950

To the chartering authority and the county superintendent of schools (or only to the county superintendent of schools if the county board of education is the chartering authority):

2013-14 CHARTER SCHOOL BUDGET REPORT: This report is hereby filed by the charter school pursuant to Education Code Section 47604.33(a).

Signed: 

Charter School Official
(Original signature required)

Date: _____

Printed

Name: Roger Leach

Title: Director/CEO

For additional information on the budget report, please contact:

Charter School Contact:

Sharon Johnston

Name

Fincancial Consultant

Title

559-674-1192

Telephone

sjohnston@stcs.k12.ca.us

E-mail Address

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	281,917.00	0.00	281,917.00	343,310.00	0.00	343,310.00	21.8%
2) Federal Revenue		8100-8299	0.00	300.00	300.00	0.00	0.00	0.00	-100.0%
3) Other State Revenue		8300-8599	29,604.00	1,046.00	30,650.00	39,765.00	1,650.00	41,415.00	35.1%
4) Other Local Revenue		8600-8799	35,850.00	0.00	35,850.00	650.00	0.00	650.00	-98.2%
5) TOTAL REVENUES			347,371.00	1,346.00	348,717.00	383,725.00	1,650.00	385,375.00	10.5%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	170,143.00	0.00	170,143.00	197,692.00	0.00	197,692.00	16.2%
2) Classified Salaries		2000-2999	32,665.00	0.00	32,665.00	24,293.00	0.00	24,293.00	-25.6%
3) Employee Benefits		3000-3999	40,540.00	0.00	40,540.00	43,691.00	0.00	43,691.00	7.8%
4) Books and Supplies		4000-4999	24,265.00	1,346.00	25,611.00	31,320.00	1,650.00	32,970.00	28.7%
5) Services and Other Operating Expenditures		5000-5999	61,537.00	0.00	61,537.00	86,729.00	0.00	86,729.00	40.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299	75,304.00	0.00	75,304.00	0.00	0.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7400-7499	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES		7300-7399	404,454.00	1,346.00	405,800.00	383,725.00	1,650.00	385,375.00	-5.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			(57,083.00)	0.00	(57,083.00)	0.00	0.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(57,083.00)	0.00	(57,083.00)	0.00	0.00	0.00	-100.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance		9791	0.00	0.00	0.00	161,436.25	1,482.40	162,918.65	New
a) As of July 1 - Unaudited		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Audit Adjustments			0.00	0.00	0.00	161,436.25	1,482.40	162,918.65	New
c) As of July 1 - Audited (F1a + F1b)		9795	218,519.25	1,482.40	220,001.65	0.00	0.00	0.00	-100.0%
d) Other Restatements			218,519.25	1,482.40	220,001.65	161,436.25	1,482.40	162,918.65	-25.9%
e) Adjusted Beginning Balance (F1c + F1d)			161,436.25	1,482.40	162,918.65	161,436.25	1,482.40	162,918.65	0.0%
2) Ending Balance, June 30 (E + F1e)									
Components of Ending Fund Balance									
a) Nonspendable		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revolving Cash		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenditures		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9740	0.00	1,482.40	1,482.40	0.00	1,482.40	1,482.40	0.0%
b) Restricted									
c) Committed		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stabilization Arrangements		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments									
d) Assigned		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Assignments									
e) Unassigned/unappropriated		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Reserve for Economic Uncertainties									
Unassigned/Unappropriated Amount		9790	161,436.25	0.00	161,436.25	161,436.25	0.00	161,436.25	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	0.00	0.00	0.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	0.00	0.00	0.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL ASSETS			0.00	0.00	0.00				
H. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) TOTAL LIABILITIES			0.00	0.00	0.00				
I. FUND EQUITY									
Ending Fund Balance, June 30 (G9 - H6)			0.00	0.00	0.00			0.00	

Description	2012-13 Estimated Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit	49.59	49.00	50.00	55.00	55.00	55.00
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	49.59	49.00	50.00	55.00	55.00	55.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER						
28. Regular Elementary and High School ADA (SB 937)						
BASIC AID OPEN ENROLLMENT						
29. Regular Elementary and High School ADA						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

Description	2012-13 Estimated Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education						
a. Kindergarten						
b. Grades One through Three						
c. Grades Four through Six						
d. Grades Seven and Eight						
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital						
g. Community Day School						
2. Special Education						
a. Special Day Class						
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])						
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
3. TOTAL, ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00
HIGH SCHOOL						
4. General Education						
a. Grades Nine through Twelve						
b. Continuation Education						
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital						
e. Community Day School						
5. Special Education						
a. Special Day Class						
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])						
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
6. TOTAL, HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY SUPPLEMENT						
7. County Community Schools (EC 1982[a])						
a. Elementary						
b. High School						
8. Special Education						
a. Special Day Class - Elementary						
b. Special Day Class - High School						
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	0.00	0.00	0.00	0.00	0.00	0.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	0.00	0.00	0.00	0.00	0.00	0.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

ESTIMATES THROUGH THE MONTH OF	Object	Beginning Balances (Rev. Only)	July	August	September	October	November	December	January	February
			JUNE							
A. BEGINNING CASH			42,610.00	107,278.00	162,417.00	151,984.00	136,194.00	122,616.00	127,475.00	114,389.00
B. RECEIPTS										
Revenue Limit Sources	8010-8019									
Principal Apportionment	8020-8079			5,500.00	15,211.00	10,000.00	15,000.00	30,000.00	15,000.00	15,000.00
Property Taxes	8080-8099			4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Miscellaneous Funds	8100-8299									
Federal Revenue	8300-8599			3,257.00	3,500.00	4,800.00	2,680.00	3,981.00	4,759.00	5,000.00
Other State Revenue	8600-8799				150.00			150.00		
Other Local Revenue	8910-8929									
Interfund Transfers In	8930-8979									
All Other Financing Sources										
TOTAL RECEIPTS			0.00	13,257.00	23,361.00	19,300.00	22,180.00	38,641.00	24,259.00	24,500.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		5,250.00	16,682.00	16,682.00	16,682.00	18,682.00	16,682.00	19,682.00	16,682.00
Classified Salaries	2000-2999		875.00	2,135.00	2,135.00	2,135.00	2,135.00	2,125.00	2,128.00	2,125.00
Employee Benefits	3000-3999		1,200.00	3,972.00	3,972.00	3,972.00	3,972.00	3,972.00	3,972.00	3,972.00
Books and Supplies	4000-4999		300.00	1,400.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00
Services	5000-5999		2,500.00	7,884.00	7,884.00	7,884.00	7,884.00	7,884.00	7,884.00	7,884.00
Capital Outlay	6000-6599									
Other Outgo	7000-7499									
Interfund Transfers Out	7500-7629									
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			10,125.00	32,073.00	33,970.00	33,970.00	35,970.00	33,960.00	36,963.00	33,960.00
D. BALANCE SHEET TRANSACTIONS										
Assets										
Cash Not in Treasury	9111-9199									
Accounts Receivable	9200-9299		73,750.00	73,750.00						
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
SUBTOTAL ASSETS			73,750.00	73,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities										
Accounts Payable	9500-9599									
Due To Other Funds	9610		(1,043.00)	(205.00)	(176.00)	1,120.00	(212.00)	(178.00)	382.00	(175.00)
Current Loans	9640									
Deferred Revenues	9650									
SUBTOTAL LIABILITIES			(1,043.00)	(205.00)	(176.00)	1,120.00	(212.00)	(178.00)	382.00	(175.00)
Nonoperating										
Suspense Clearing	9910		0.00							
TOTAL BALANCE SHEET TRANSACTIONS			0.00	73,545.00	176.00	(1,120.00)	212.00	178.00	(382.00)	175.00
E. NET INCREASE/DECREASE (B - C + D)										
F. ENDING CASH (A + E)			84,688.00	55,139.00	(10,433.00)	(15,790.00)	(13,578.00)	4,859.00	(13,086.00)	(9,285.00)
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS			107,278.00	162,417.00	151,984.00	136,194.00	122,616.00	127,475.00	114,389.00	105,104.00

ESTIMATES THROUGH THE MONTH OF	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
A. BEGINNING CASH	JUNE	105,104.00	88,397.00	65,766.00	36,950.00				
B. RECEIPTS									
Revenue Limit Sources									
Principal Apportionment	8010-8019	7,500.00	4,500.00		72,000.00	104,099.00		293,810.00	293,810.00
Property Taxes	8020-8079							0.00	0.00
Miscellaneous Funds	8080-8099	4,500.00	4,500.00	4,500.00		4,500.00		49,500.00	49,500.00
Federal Revenue	8100-8299							0.00	0.00
Other State Revenue	8300-8599	4,451.00	2,213.00	2,200.00		4,564.00		41,415.00	41,415.00
Other Local Revenue	8600-8799	150.00			200.00			650.00	650.00
Interfund Transfers In	8810-8929							0.00	0.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		16,601.00	11,213.00	6,700.00	72,200.00	113,163.00	0.00	385,375.00	385,375.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	16,682.00	16,682.00	18,682.00	18,622.00			197,692.00	197,692.00
Classified Salaries	2000-2999	2,125.00	2,125.00	2,125.00	2,125.00			24,293.00	24,293.00
Employee Benefits	3000-3999	3,500.00	3,500.00	3,715.00	3,972.00			43,691.00	43,691.00
Books and Supplies	4000-4999	3,297.00	3,297.00	3,297.00	1,597.00			32,970.00	32,970.00
Services	5000-5999	7,884.00	7,884.00	7,884.00	5,389.00			86,729.00	86,729.00
Capital Outlay	6000-6599							0.00	0.00
Other Outgo	7000-7499							0.00	0.00
Interfund Transfers Out	7500-7629							0.00	0.00
All Other Financing Uses	7630-7699							0.00	0.00
TOTAL DISBURSEMENTS		33,488.00	33,488.00	35,703.00	31,705.00	0.00	0.00	385,375.00	385,375.00
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not in Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							147,500.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
SUBTOTAL ASSETS		0.00	0.00	0.00	0.00	0.00	0.00	147,500.00	
Liabilities									
Accounts Payable	9500-9599	(180.00)	356.00	(187.00)	498.00			0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Deferred Revenues	9650							0.00	
SUBTOTAL LIABILITIES		(180.00)	356.00	(187.00)	498.00	0.00	0.00	0.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET TRANSACTIONS		180.00	(356.00)	187.00	(498.00)	0.00	0.00	147,500.00	
E. NET INCREASE/DECREASE (B - C + D)		(16,707.00)	(22,631.00)	(28,816.00)	39,997.00	113,163.00	0.00	147,500.00	0.00
F. ENDING CASH (A + E)		88,397.00	65,766.00	36,950.00	76,947.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								190,110.00	

EZEQUIEL TAFOYA ALVARADO ACADEMY
2013-14 Adopted Budget

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

CHARTER SCHOOL CERTIFICATION

Charter School Name: Ezequiel Tafoya Alvarado Academy
(name continued) _____
CDS #: 20-65243-0107938
Charter Approving Entity: Madera Unified School District
County: Madera County
Charter #: 0676
Fiscal Year: 2013/14

To the entity that approved the charter school:

(x) 2013/14 CHARTER SCHOOL BUDGET FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to Education Code Section 47604.33.

Signed: Nicolas Retana, Ph.D.
Charter School Official
(Original signature required)

Date: 6/27/13

Print

Name: Nicolas Retana

Title: Executive Director

To the County Superintendent of Schools:

(x) 2013/14 CHARTER SCHOOL BUDGET FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to Education Code Section 47604.33.

Signed: Julia O'Kane
Authorized Representative of Charter Approving Entity
(Original signature required)

Date: 7/2/13

Print

Name: _____

Title: _____

For additional information on the BUDGET, please contact:

For Approving Entity:

Name _____

Title _____

Telephone _____

E-mail address _____

For Charter School:

Peter Laub
Name _____

Chief Client Services Officer
Title _____

(510) 663-3500 x314
Telephone _____

peter@edtec.com
E-mail address _____

() 2013/14 CHARTER SCHOOL BUDGET FINANCIAL REPORT -- ALTERNATIVE FORM: This report verified for mathematical accuracy by the County Superintendent of Schools pursuant to Education Code Section 47604.33.

Signed: _____
District Advisor

Date: _____

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Ezequiel Tafoya Alvarado Academy
(name continued) _____
CDS #: 20-65243-0107938
Charter Approving Entity: Madera Unified School District
County: Madera County
Charter #: 0676
Fiscal Year: 2013/14

This charter school uses the following basis of accounting:

- ☒ Accrual Basis (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ Modified Accrual Basis (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	FY 2013/14			Totals for 2014/15	Totals for 2015/16
		Unrestricted	Restricted	Total		
A. REVENUES						
1. Revenue Limit Sources						
State Aid - Current Year	8011	0.00	0.00	0.00		
Charter Schools Gen. Purpose Entitlement - State Aid	8015	1,598,198.07	0.00	1,598,198.07	1,734,535.10	1,741,825.11
State Aid - Prior Years	8019	0.00	0.00	0.00		
Tax Relief Subventions (for rev. limit funded schools)	8020-8039	0.00	0.00	0.00		
County and District Taxes (for rev. limit funded schools)	8040-8079	0.00	0.00	0.00		
Miscellaneous Funds (for rev. limit funded schools)	8080-8089	0.00	0.00	0.00		
Revenue Limit Transfers (for rev. limit funded schools):						
PERS Reduction Transfer	8092	0.00	0.00	0.00		
Charter Schools Funding in Lieu of Property Taxes	8096	334,404.03	0.00	334,404.03	353,171.60	344,640.89
Other Revenue Limit Transfers	8091, 8097	0.00	0.00	0.00		
Total, Revenue Limit Sources		1,932,602.10	0.00	1,932,602.10	2,087,706.70	2,086,466.00
2. Federal Revenues						
No Child Left Behind	8290	0.00	160,975.60	160,975.60	176,894.00	191,284.00
Special Education - Federal	8181, 8182	0.00	0.00	0.00		
Child Nutrition - Federal	8220	0.00	235,000.00	235,000.00	245,000.00	235,000.00
Other Federal Revenues	8110, 8260-8299	0.00	0.00	0.00		
Total, Federal Revenues		0.00	395,975.60	395,975.60	421,894.00	426,284.00
3. Other State Revenues						
Charter Categorical Block Grant (8480 N/A thru 2014/15 - SBX3-4)	N/A thru 2014/15	0.00	0.00	0.00		
Special Education - State	StateRevSE	0.00	0.00	0.00		
All Other State Revenues	StateRevAO	836,933.13	20,000.00	856,933.13	928,209.00	957,212.60
Total, Other State Revenues		836,933.13	20,000.00	856,933.13	928,209.00	957,212.60
4. Other Local Revenues						
All Other Local Revenues	LocalRevAO	147,350.00	0.00	147,350.00	27,550.00	27,550.00
Total, Local Revenues		147,350.00	0.00	147,350.00	27,550.00	27,550.00
5. TOTAL REVENUES		2,916,885.23	415,975.60	3,332,860.83	3,465,359.70	3,497,512.60
B. EXPENDITURES						
1. Certificated Salaries						
Certificated Teachers' Salaries	1100	856,929.00	0.00	856,929.00	919,067.58	937,448.93
Certificated Pupils Support Salaries	1200	0.00	0.00	0.00	0.00	0.00
Certificated Supervisors' and Administrators' Salaries	1300	287,640.00	0.00	287,640.00	293,392.80	299,260.66
Other Certificated Salaries	1900	0.00	0.00	0.00	0.00	0.00
Total, Certificated Salaries		1,144,569.00	0.00	1,144,569.00	1,212,460.38	1,236,709.59
2. Non-certificated Salaries						
Non-certificated Instructional Aides' Salaries	2100	0.00	120,643.88	120,643.88	123,056.75	125,517.89
Non-certificated Support Salaries	2200	0.00	0.00	0.00	0.00	0.00
Non-certificated Supervisors' and Administrators' Sal.	2300	82,620.00	0.00	82,620.00	84,272.40	85,957.85
Clerical and Office Salaries	2400	0.00	0.00	0.00	0.00	0.00
Other Non-certificated Salaries	2900	287,377.66	5,385.29	292,762.95	298,618.21	304,590.57
Total, Non-certificated Salaries		369,997.66	126,029.16	496,026.83	505,947.36	516,066.31

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Ezequiel Tafoya Alvarado Academy
(name continued) _____

Description	Object Code	FY 2013/14			Totals for 2014/15	Totals for 2015/16
		Unrestricted	Restricted	Total		
3. Employee Benefits						
STRS	3101-3102	84,454.15	7,027.55	91,481.69	97,023.83	98,964.30
PERS	3201-3202	56,043.77	4,663.48	60,707.25	61,921.40	63,159.82
OASDI / Medicare / Alternative	3301-3302	52,654.27	4,381.43	57,035.70	58,830.32	60,001.18
Health and Welfare Benefits	3401-3402	216,777.29	18,038.33	234,815.63	268,629.08	295,491.98
Unemployment Insurance	3501-3502	17,689.24	1,471.95	19,161.19	18,271.64	18,282.17
Workers' Compensation Insurance	3601-3602	26,504.92	2,205.51	28,710.43	30,072.14	30,673.58
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00
PERS Reduction (for revenue limit funded schools)	3801-3802	0.00	0.00	0.00	0.00	0.00
Other Employee Benefits	3901-3902	0.00	0.00	0.00	0.00	0.00
Total, Employee Benefits		454,123.64	37,788.25	491,911.89	534,748.39	568,573.04
4. Books and Supplies						
Approved Textbooks and Core Curricula Materials	4100	48,911.26	1,088.74	50,000.00	50,000.00	50,000.00
Books and Other Reference Materials	4200	0.00	0.00	0.00	0.00	0.00
Materials and Supplies	4300	35,245.00	0.00	35,245.00	35,245.00	35,245.00
Noncapitalized Equipment	4400	22,701.00	0.00	22,701.00	22,701.00	22,701.00
Food	4700	0.00	248,000.00	248,000.00	263,000.00	273,000.00
Total, Books and Supplies		106,857.26	249,088.74	355,946.00	370,946.00	380,946.00
5. Services and Other Operating Expenditures						
Subagreements for Services	5100	0.00	0.00	0.00	0.00	0.00
Travel and Conferences	5200	15,000.04	0.00	15,000.04	15,000.04	15,000.04
Dues and Memberships	5300	6,735.00	0.00	6,735.00	6,735.00	6,735.00
Insurance	5400	30,000.00	0.00	30,000.00	32,500.00	35,000.00
Operations and Housekeeping Services	5500	63,400.00	0.00	63,400.00	63,400.00	63,400.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	174,586.00	0.00	174,586.00	182,086.00	192,086.00
Professional/Consulting Services and Operating Expend.	5800	409,219.76	3,069.45	412,289.21	424,619.34	355,149.57
Communications	5900	13,800.00	0.00	13,800.00	13,800.00	13,800.00
Total, Services and Other Operating Expenditures		712,740.80	3,069.45	715,810.25	738,140.38	681,170.61
6. Capital Outlay (Objects 6100-6170, 6200-6500 for mod. accrual basis)						
Sites and Improvements of Sites	6100-6170	0.00	0.00	0.00		
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00		
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	0.00	0.00		
Equipment	6400	0.00	0.00	0.00		
Equipment Replacement	6500	0.00	0.00	0.00		
Depreciation Expense (for full accrual only)	6900	19,196.94	0.00	19,196.94	19,196.94	4,596.16
Total, Capital Outlay		19,196.94	0.00	19,196.94	19,196.94	4,596.16
7. Other Outgo						
Tuition to Other Schools	7110-7143	0.00	0.00	0.00		
Transfers of Pass-through Revenues to Other LEAs	7211-7213	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0.00	0.00	0.00		
All Other Transfers	7281-7299	0.00	0.00	0.00		
Debt Service:						
Interest	7438	0.00	0.00	0.00		
Principal	7439	0.00	0.00	0.00		
Total, Other Outgo		0.00	0.00	0.00	0.00	0.00
8. TOTAL EXPENDITURES		2,807,485.30	415,975.60	3,223,460.90	3,381,439.45	3,386,061.71
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		109,399.93	0.00	109,399.93	83,920.25	111,450.89

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Ezequiel Tafoya Alvarado Academy
(name continued) _____

Description	Object Code	FY 2013/14			Totals for 2014/15	Totals for 2015/16
		Unrestricted	Restricted	Total		
D. OTHER FINANCING SOURCES / USES						
1. Other Sources	8930-8979	0.00	0.00	0.00		
2. Less: Other Uses	7630-7699	0.00	0.00	0.00		
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	0.00	0.00	0.00		
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		109,399.93	0.00	109,399.93	83,920.25	111,450.89
F. FUND BALANCE, RESERVES						
1. Beginning Fund Balance						
a. As of July 1	9791	104,108.07	0.00	104,108.07	213,508.00	297,428.25
b. Adjustments to Beginning Balance	9793, 9795	0.00	0.00	0.00		
c. Adjusted Beginning Balance		104,108.07	0.00	104,108.07	213,508.00	297,428.25
2. Ending Fund Balance, June 30 (E + F.1.c.)		213,508.00	0.00	213,508.00	297,428.25	408,879.14
Components of Ending Fund Balance						
a. Nonspendable						
Revolving Cash	9711	0.00		0.00		
Stores	9712	0.00	0.00	0.00		
Prepaid Expenditures	9713	0.00	0.00	0.00		
All Others	9719	0.00	0.00	0.00		
b. Restricted	9740		0.00	0.00		
c. Committed						
Stabilization Arrangements	9750	0.00		0.00		
Other Commitments	9760	0.00		0.00		
d. Assigned						
Other Assignments	9780	0.00		0.00		
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	96,703.83	0.00	96,703.83		
Undesignated / Unappropriated Amount	9790	116,804.18	0.00	116,804.18	297,428.25	408,879.14

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: Ezequiel Tafoya Alvarado Academy
(name continued) _____
CDS #: 20-65243-0107938
Charter Approving Entity: Madera Unified School District
County: Madera County
Charter #: 0676
Budgeting Period: 2013/14

This charter school uses the following basis of accounting:

- ☒ Accrual Basis (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ Modified Accrual Basis (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
A. REVENUES					
1. Revenue Limit Sources					
State Aid - Current Year	8011				0.00
Charter Schools Gen. Purpose Entitlement - State Aid	8015	1,588,536.04	1,598,198.07		1,598,198.07
State Aid - Prior Years	8019	831.00			0.00
Tax Relief Subventions (for rev. limit funded schools)	8020-8039				0.00
County and District Taxes (for rev. limit funded schools)	8040-8079				0.00
Miscellaneous Funds (for rev. limit funded schools)	8080-8089				0.00
Revenue Limit Transfers (for rev. limit funded schools):					
PERS Reduction Transfer	8092				0.00
Charter Schools Funding in Lieu of Property Taxes	8096	333,281.57	334,404.03		334,404.03
Other Revenue Limit Transfers	8091, 8097				0.00
Total, Revenue Limit Sources		1,922,648.61	1,932,802.10	0.00	1,932,602.10
2. Federal Revenues					
No Child Left Behind	8290	163,613.97		160,975.60	160,975.60
Special Education - Federal	8181, 8182				0.00
Child Nutrition - Federal	8220	230,000.00		235,000.00	235,000.00
Other Federal Revenues	8110, 8260-8299	2,308.50			0.00
Total, Federal Revenues		395,922.47	0.00	395,975.60	395,975.60
3. Other State Revenues					
Charter Categorical Block Grant (8480 N/A per SBX3 - 4)	N/A thru 2014/15				0.00
Special Education - State	StateRevSE				0.00
All Other State Revenues	StateRevAO	857,634.17	836,933.13	20,000.00	856,933.13
Total, Other State Revenues		857,634.17	836,933.13	20,000.00	856,933.13
4. Other Local Revenues					
All Other Local Revenues	LocalRevAO	34,497.00	147,350.00		147,350.00
Total, Local Revenues		34,497.00	147,350.00	0.00	147,350.00
5. TOTAL REVENUES					
		3,210,702.25	2,916,885.23	415,975.60	3,332,860.83
B. EXPENDITURES					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	730,775.00	856,929.00		856,929.00
Certificated Pupil Support Salaries	1200		0.00		0.00
Certificated Supervisors' and Administrators' Salaries	1300	324,560.00	287,640.00		287,640.00
Other Certificated Salaries	1900		0.00		0.00
Total, Certificated Salaries		1,055,335.00	1,144,569.00	0.00	1,144,569.00
2. Non-certificated Salaries					
Non-certificated Instructional Aides' Salaries	2100	112,631.00	0.00	120,643.88	120,643.88
Non-certificated Support Salaries	2200		0.00	0.00	0.00
Non-certificated Supervisors' and Administrators' Sal.	2300	81,000.00	82,620.00	0.00	82,620.00
Clerical and Office Salaries	2400		0.00	0.00	0.00
Other Non-certificated Salaries	2900	292,422.50	287,377.66	5,385.29	292,762.95
Total, Non-certificated Salaries		486,053.50	369,997.66	126,029.16	496,026.83

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: Ezequiel Tafoya Alvarado Academy
(name continued) _____

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
3. Employee Benefits					
STRS	3101-3102	84,177.64	84,454.15	7,027.55	91,481.69
PERS	3201-3202	56,938.87	56,043.77	4,663.48	60,707.25
OASDI / Medicare / Alternative	3301-3302	54,942.47	52,654.27	4,381.43	57,035.70
Health and Welfare Benefits	3401-3402	204,930.00	216,777.29	18,038.33	234,815.63
Unemployment Insurance	3501-3502	22,966.19	17,689.24	1,471.95	19,161.19
Workers' Compensation Insurance	3601-3602	26,974.30	26,504.92	2,205.51	28,710.43
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00
PERS Reduction (for revenue limit funded schools)	3801-3802	0.00	0.00	0.00	0.00
Other Employee Benefits	3901-3902	0.00	0.00	0.00	0.00
Total, Employee Benefits		450,929.46	454,123.64	37,788.25	491,911.89
4. Books and Supplies					
Approved Textbooks and Core Curricula Materials	4100	41,100.00	48,911.26	1,088.74	50,000.00
Books and Other Reference Materials	4200	0.00	0.00	0.00	0.00
Materials and Supplies	4300	35,245.00	35,245.00	0.00	35,245.00
Noncapitalized Equipment	4400	22,701.00	22,701.00	0.00	22,701.00
Food	4700	233,000.00	0.00	248,000.00	248,000.00
Total, Books and Supplies		332,046.00	106,857.26	249,088.74	355,946.00
5. Services and Other Operating Expenditures					
Subagreements for Services	5100	0.00	0.00	0.00	0.00
Travel and Conferences	5200	18,000.04	15,000.04	0.00	15,000.04
Dues and Memberships	5300	6,735.00	6,735.00	0.00	6,735.00
Insurance	5400	28,169.22	30,000.00	0.00	30,000.00
Operations and Housekeeping Services	5500	63,400.00	63,400.00	0.00	63,400.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	182,086.00	174,586.00	0.00	174,586.00
Professional/Consulting Services & Operating Expend.	5800	459,999.61	409,219.76	3,069.45	412,289.21
Communications	5900	13,800.00	13,800.00	0.00	13,800.00
Total, Services and Other Operating Expenditures		772,189.87	712,740.80	3,069.45	715,810.25
6. Capital Outlay (Objects 6100-6170, 6200-6500 - modified accrual basis)					
Sites and Improvements of Sites	6100-6170				0.00
Buildings and Improvements of Buildings	6200				0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300				0.00
Equipment	6400				0.00
Equipment Replacement	6500				0.00
Depreciation Expense (for full accrual basis only)	6900	22,509.35	19,196.94		19,196.94
Total, Capital Outlay		22,509.35	19,196.94	0.00	19,196.94
7. Other Outgo					
Tuition to Other Schools	7110-7143				0.00
Transfers of Pass-through Revenues to Other LEAs	7211-7213				0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE				0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO				0.00
All Other Transfers	7281-7299				0.00
Debt Service:					
Interest	7438				0.00
Principal	7439				0.00
Total, Other Outgo		0.00	0.00	0.00	0.00
8. TOTAL EXPENDITURES		3,119,063.18	2,807,485.30	415,975.60	3,223,460.90
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		91,639.07	109,399.93	(0.00)	109,399.93

**CHARTER SCHOOL
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: Ezequiel Tafoya Alvarado Academy
(name continued) _____

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
D. OTHER FINANCING SOURCES / USES					
1. Other Sources	8930-8979				0.00
2. Less: Other Uses	7630-7699				0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999				0.00
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		91,639.07	109,399.93	(0.00)	109,399.93
F. FUND BALANCE, RESERVES					
1. Beginning Fund Balance					
a. As of July 1	9791	7,691.00	104,108.07		104,108.07
b. Adjustments to Beginning Balance	9793, 9795	4,778.00			0.00
c. Adjusted Beginning Balance		12,469.00	104,108.07	0.00	104,108.07
2. Ending Fund Balance, June 30 (E + F.1.c.)		104,108.07	213,508.00	(0.00)	213,508.00
Components of Ending Fund Balance					
a. Nonspendable					
Revolving Cash	9711				0.00
Stores	9712				0.00
Prepaid Expenditures	9713				0.00
All Others	9719				0.00
b. Restricted	9740				0.00
c. Committed					
Stabilization Arrangements	9750				0.00
Other Commitments	9760				0.00
d. Assigned					
Other Assignments	9780				0.00
e. Unassigned/Unappropriated					
Reserve for Economic Uncertainties	9789	93,571.90	96,703.83		96,703.83
Unassigned / Unappropriated Amount	9790	10,536.17	116,804.18	(0.00)	116,804.18

HUMAN RESOURCES STAFFING LIST

BOARD AGENDA – JULY 23, 2013

CERTIFICATED LEAVES OF ABSENCE

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
<i>None</i>				

CERTIFICATED SEPARATIONS

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
1. Amy Smith	Teacher	Parkwood	06/08/13	Resignation
2. Michael Diaz	Vice Principal	Jefferson	06/21/13	Resignation
3. Mel Council	Psychologist	District	07/01/13	Resignation
4. Jonathan Schmid	Teacher (Band Director)	MSHS	06/08/13	Resignation
5. Amber Dickerson	Teacher	Parkwood	06/08/13	Resignation

CERTIFICATED NEW POSITION

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
<i>None</i>				

CERTIFICATED EMPLOYMENT

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
1. See Attached List	Teachers	Various	2013/2014	Replacements
2. To Be Announced	Principals	Various	2013/2014	Replacements
3. To Be Announced	Vice Principals	Various	2013/2014	Replacements

CLASSIFIED LEAVES OF ABSENCE

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
<i>None</i>				

CLASSIFIED SEPARATIONS

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Justification</u>
1. Dawna Hoffman	Bus Driver	Transportation	06/25/13	Resignation
2. Maria Wishart	Paraprofessional Aide Assistant to Physically Impaired	Special Services	06/06/13	Resignation
3. Joann Arter	CN Assistant II	Child Nutrition	08/06/13	Retirement (21 Yrs.)
4. Heather Sanders	Accounting Tech IV	Transportation	06/30/13	Resignation
5. Susan LiCalsi	Clerk I	Desmond	06/07/13	Resignation

CLASSIFIED NEW POSITION

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Hours</u>	<u>Justification</u>
1. One position	Paraprofessional Aide Special Needs	Special Services	2013/2014	3.50	New Position (Special Ed. Funding)
2. One position	Paraprofessional Aide Asst. to Physically Impaired	Special Services	2013/2014	7.50	New Position (Special Ed. Funding)
3. One position	Clerk II	Desmond	2013/2014	3.50	New Position (Title I Funding)

CLASSIFIED EMPLOYMENT

<u>Name</u>	<u>Assignment</u>	<u>Site</u>	<u>Effective Date(s)</u>	<u>Hours</u>	<u>Justification</u>
1. Rosalinda Lopez	Administrative Asst. II	MSHS	2013/2014	8.00	Replacement
2. Felicia Molina	Administrative Asst. II	Educational Svcs.	2013/2014	8.00	Replacement

COACHES

None

CERTIFICATED EMPLOYMENT

Name		Assignment	Site	Effective Date(s)	Justification
LOQUACI	TRISHA	Teacher	Adams	2013/2014	Replacement
PENA	CINDY	Teacher	Adams	2013/2014	Replacement
BRACK	DIANA	Teacher	Alpha	2013/2014	Replacement
MILLER	LORY	TSA	Alpha	2013/2014	Replacement
HUBER	CHRISTINA	TSA	Berenda	2013/2014	Replacement
POTKEY	KAREN	TSA	Berenda	2013/2014	Replacement
GRIFFIN	SUSAN	Teacher	Cesar Chavez	2013/2014	Replacement
HUBER	SHARILYN	TSA	Cesar Chavez	2013/2014	Replacement
MCCONNELL	JANET	TSA	Cesar Chavez	2013/2014	Replacement
MORRIS	ROXANNE	Teacher	Cesar Chavez	2013/2014	Replacement
RODRIGUEZ	HERICA	TSA	Cesar Chavez	2013/2014	Replacement
FARAONE	ASHLEY	Intervention Specialist	Eastin-Arcola High School	2013/2014	Replacement
DERKALOUSDIAN	JILL	Teacher	Howard	2013/2014	Replacement
NESSETH	KATIE	Teacher	Howard	2013/2014	Replacement
AGUILAR	ANGELICA	Teacher	Jack Desmond	2013/2014	Replacement
GAMINO	ERICA	Teacher	Jack Desmond	2013/2014	Replacement
PEARCE	DANIEL	Teacher	Jack Desmond	2013/2014	Replacement
MARTINAZZI	CHELSIE	Teacher	Lincoln	2013/2014	Replacement
RAMER (BONESTEELE)	MEGHANN	Teacher	Lincoln	2013/2014	Replacement
ARMES	JOHN	Teacher	Madera High School	2013/2014	Replacement
CUEVAS	MARIA	Teacher	Madera High School	2013/2014	Replacement
DUNN	CRYSTAL	Teacher	Madera High School	2013/2014	Replacement
GONZALEZ	RAUL	Teacher	Madera High School	2013/2014	Replacement
GRIFFIN	KELLYN	Teacher	Madera High School	2013/2014	Replacement
TRIMM	NINON	Teacher	Madera High School	2013/2014	Replacement
UNDERWOOD	ANDREW	Teacher	M.H.S./EASTIN ARCOLA	2013/2014	Replacement
CISNEROS	FERNANDO	Teacher	Madera South High School	2013/2014	Replacement
GENTRY	RODIA	Teacher	Madera South High School	2013/2014	Replacement
IBRAHIM	REBECCA	Teacher	Madera South High School	2013/2014	Replacement
ROSSETTE	JUSTIN	Band Director	Madera South High School	2013/2014	Replacement
WALTON	MARK	Teacher	M.S.H.S./M.H.S.	2013/2014	Replacement
MERAZ	GENINE	Teacher	M.U.S.D.	2013/2014	Replacement

CERTIFICATED EMPLOYMENT

Name		Assignment	Site	Effective Date(s)	Justification
GILL	DANIELLE	Teacher	Madison	2013/2014	Replacement
HASKETT	KINSLEY	Teacher	Madison	2013/2014	Replacement
HATFIELD	BARBARA	Teacher	Madison	2013/2014	Replacement
HERNANDEZ	BAILEY	Teacher	Madison	2013/2014	Replacement
HOBBS	JULIE	TSA	Madison	2013/2014	Replacement
KIRBY	KATIE	Teacher	Madison	2013/2014	Replacement
LEDESMA	DIANA	Teacher	Madison	2013/2014	Replacement
MAXFIELD	TISHA	Teacher	Madison	2013/2014	Replacement
NORTON	TERESA	TSA	Madison	2013/2014	Replacement
SANDOVAL	VANESSA	Teacher	Madison	2013/2014	Replacement
SEARS	KATHRYN	Teacher	Madison	2013/2014	Replacement
TOROK	CHARLENE	TSA	Madison	2013/2014	Replacement
GROMIS	REID	Teacher	Martin Luther King	2013/2014	Replacement
MILES	CHRISTOPHER	Teacher	Martin Luther King	2013/2014	Replacement
SELANDER	SHANNON	Teacher	Martin Luther King	2013/2014	Replacement
VAN WYNGAARDEN	RICHARD	Teacher	Martin Luther King	2013/2014	Replacement
VELA	SALINA	Teacher	Martin Luther King	2013/2014	Replacement
YANG	MAI	Teacher	Martin Luther King	2013/2014	Replacement
YOUNG	ELIZABETH	Teacher	Martin Luther King	2013/2014	Replacement
IGLER	AUDREY	Teacher	Monroe	2013/2014	Replacement
VICTORIA	BEATRIS	Teacher	Monroe	2013/2014	Replacement
ALEXANDER	ELIZABETH	TSA	Nishimoto	2013/2014	Replacement
MOLINA	TRICIA	TSA	Nishimoto	2013/2014	Replacement
CHORNOPYSKY	NATALIE	TSA	Parkwood	2013/2014	Replacement
GELENAW	SARA	TSA	Parkwood	2013/2014	Replacement
GRADY	SUZANNE	Teacher	Parkwood	2013/2014	Replacement
HERNANDEZ	KALEIGH	Teacher	Parkwood	2013/2014	Replacement
LILE	JESSICA	Teacher	Parkwood	2013/2014	Replacement
ANDERSON	STACY	Teacher	Pershing	2013/2014	Replacement
BISCAY-CHEEMA	NATALIE	Teacher	Pershing	2013/2014	Replacement
SWISHER	PATRICK	Teacher	Pershing	2013/2014	Replacement
CHAVEZ	VANESSA	Teacher	Sierra Vista	2013/2014	Replacement
DART	MICHELLE	Teacher	Sierra Vista	2013/2014	Replacement
FORD	AMBER	Teacher	Sierra Vista	2013/2014	Replacement
FRANCO	KRISTA	Teacher	Sierra Vista	2013/2014	Replacement
MEDINA	DEANNA	School Psychologist	Special Services	2013/2014	Replacement
MEDINA	ALEJANDRO	School Psychologist	Special Services	2013/2014	Replacement
RAIMONDO	JENNIFER	Teacher	Special Services	2013/2014	Replacement

CERTIFICATED EMPLOYMENT

Name		Assignment	Site	Effective Date(s)	Justification
AVILA	ALYCE	TSA	Thomas Jefferson	2013/2014	Replacement
CRUZ	GISELA	Teacher	Thomas Jefferson	2013/2014	Replacement
DEL BOSQUE	PETER	Teacher	Thomas Jefferson	2013/2014	Replacement
DELGADO	CHRIS	Teacher	Thomas Jefferson	2013/2014	Replacement
ELIAS-MORALES	ANA	Teacher	Thomas Jefferson	2013/2014	Replacement
KANG	EUGENE	Teacher	Thomas Jefferson	2013/2014	Replacement
STROBEL	DANIEL	Teacher	Thomas Jefferson	2013/2014	Replacement
TREBER	TAMARA	Teacher	Thomas Jefferson	2013/2014	Replacement
WIENS	ANGELA	Teacher	Thomas Jefferson	2013/2014	Replacement
ANDERSON	GINA	Teacher	Thomas Jefferson	2013/2014	Replacement
BELL	ADRIANNA	Teacher	Washington	2013/2014	Replacement
BOEHM	KATHRYN	Teacher	Washington	2013/2014	Replacement
BOJORQUEZ	KIMBERLY	Teacher	Washington	2013/2014	Replacement
CHEVALIER	HEATHER	Teacher	Washington	2013/2014	Replacement
CHICOINE	KRISTA	Teacher	Washington	2013/2014	Replacement
DOCKEN	JACQUELINE	Teacher	Washington	2013/2014	Replacement
GOLDING	CASSANDRA	Teacher	Washington	2013/2014	Replacement
HOPKINS	ALLISON	Teacher	Washington	2013/2014	Replacement
KEUNE	ROBYN	Teacher	Washington	2013/2014	Replacement
LOPEZ	BREANNA	Teacher	Washington	2013/2014	Replacement
MCLELLAND	ANNA	Teacher	Washington	2013/2014	Replacement
RANDALLS	KATHRYN	Teacher	Washington	2013/2014	Replacement
TATUM	ASHLEY	Teacher	Washington	2013/2014	Replacement
VEGA	SHANNON	Teacher	Washington	2013/2014	Replacement
VICTORIA	VERONICA	Teacher	Washington	2013/2014	Replacement



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Approval of Certificated Job Description:
Small Fry Preschool Teacher

Responsible Staff: Tracie Green, Director of Human Resources

Agenda Placement: Consent

Background/ rationale: Under the supervision of the Program Director or the Site Supervisor, this position provides a center-based educational program for children that meets the MUSD State Preschool Performance Standards, utilizes developmentally appropriate practices or preschool or infant/toddler children and complies with Community Care Licensing Regulations.

Financial impact: None

Superintendent's recommendation: The Interim Superintendent recommends approval of this job description.

Supporting documents attached:
Certificated Job Description: Small Fry Preschool Teacher

MADERA UNIFIED SCHOOL DISTRICT CERTIFICATED JOB DESCRIPTION

SMALL FRY PRESCHOOL TEACHER

Overall Responsibilities:

Provides instruction using principles of human development and appropriate learning strategies to enable students to make academic, vocational, and/or personal growth. Under the supervision of the Program Director or the Site Supervisor, provides a center-based educational program for children that meets the MUSD State Preschool Performance Standards, utilizes developmentally appropriate practices for preschool or infant/toddler children and complies with Community Care Licensing Regulations.

Specific Responsibilities:

Specific knowledge of:

1. Leadership

- Actively models and promotes the Small Fry Preschool, its philosophy and mission within our school community and the larger community.
- Directs and supervises the day-to-day operations of the Small Fry Preschool Co-Op; maintains school policies and procedures as outlined in the handbook.
- Communicates and works with parents and parent leaders including the Board of Directors; oversees the safety, operation and improvement of school facilities; attends all school events and programs including evening monthly board meetings, weekend workdays and parent membership meetings.
- Maintains the confidentiality of staff, parent, child, client, community, and agency information included in files, conversations, meetings, correspondence, or any other source.
- Engages in personal and professional development.
- Shares information and knowledge with others.
- Reports suspected child abuse in accordance with Department of Social Services child abuse procedures.
- Keeps informed of current theories and practices in the field.
- Professional role model for parents, children, community, and co-workers.
- Provides a mentoring relationship with instructional aides, classroom volunteers, and all individuals who volunteer in the classroom.
- Attends pre- and in-service training and other training as required.
- Participates in new staff orientation/mentoring activities.
- Supervises on the job performance of instructional aides and parent volunteers.
- Participates in staff and site meetings.

MADERA UNIFIED SCHOOL DISTRICT
Small Fry Preschool Teacher– Job Description
Page 2 of 6

Other Duties

- Adheres to the Americans with Disabilities Act (ADA-1992), which prohibits discriminatory actions toward children and/or adults with disabilities. In particular, children with disabilities are enrolled in the classroom as mandated by Federal Law.
- Strict compliance with universal precautions in the classroom or when administering first aid.
- Other duties as assigned.

2. Child Development/Health Services

- Maintains a safe and sanitary classroom and outdoor environment in accordance with the Department of Social Services licensing regulations.
- Incorporates various cultural experiences reflective of all of the enrolled children into the daily classroom setting following the CDE ELL guidelines.
- Provides children with a culturally relevant, developmentally appropriate learning environment, which leads to increased social, cognitive, physical, and emotional competence and development.
- In accordance with performance standard 1304.40 (e)(5), holds at least two parent-staff conferences per year per child to maintain a relationship between parents and the program, to keep abreast of the child's progress.
- Attends IEP meetings to provide information on the child as needed and where applicable.
- Conducts child screenings within 30 to 45 days of enrollment.
- Follows referral procedures in seeking assistance in meeting child developmental needs.
- Assists children and families in transition to the next level with appropriate activities and transfer of development records.
- Plans and implements developmentally appropriate curriculum, which integrates health, safety, nutrition, and mental health issues and concepts.
- Prepares and maintains classroom records and reports required for individual class program compliance.
- Provides an environment for children that is conducive to learning by requesting adequate and appropriate materials and equipment, setting up an appropriate room arrangement, and ensuring that materials are safe, healthy, and culturally relevant.
- Writes weekly education lesson plans.
- Works with appropriate staff in developing classroom curriculum - establishing classroom rules and setting consistent limits on children's behavior that encourages individual growth and a positive self-image and ensures the safety of children and adults.

MADERA UNIFIED SCHOOL DISTRICT
Small Fry Preschool Teacher – Job Description
Page 3 of 6

3. Family/Community Partnership

- Strengthens parents as individuals and as partners by offering guidance and information as parents perform their leadership functions in the family.
- Provides a variety of opportunities to involve parents in the selection of curriculum for the program.
- Involves parents, families, and community volunteers in the activities of the program and supervises volunteer efforts.
- Participates in parent orientation meetings.
- Supports parent activities by providing childcare when applicable.
- Develops good rapport and communication with parents and reinforces the concept that parents are the prime educators of their children.

4. Other Requirements:

- Must be able to relate with all people of the community regardless of ethnic, racial, or religious background or socio-economic level.
- Must be dedicated to the goals and philosophy of MUSD State Preschool Program.
- Must pass health screening and TB skin test or chest x-ray.
- Must possess emotional maturity, stability, tactfulness, and the ability to provide professional leadership.
- Must have dependable, insured transportation and a valid California Driver's License (mileage to be reimbursed) and acceptable driving record. A DMV printout and proof of insurance will be required.
- Must complete all background requirements: live scan, acknowledgement of child abuse reporting responsibility, criminal record statement and receive satisfactory clearance from all licensing and investigative authorities. Employment is contingent upon receiving a clearance from appropriate authorities.
- Must use reasonable precautions in the performance of one's duties and adhere to all applicable safety rules and practices; and act in such a manner as to ensure at all times maximum safety to one's self, fellow employees, clients, and children.

Qualifications:

Specific knowledge of:

- Child Development Programs
- Early Childhood Education
- Early Childhood Environment Rating Scale
- Desired Results Development Profile
- Ages and Stages Questionnaire
- Individual differences, learning styles, cultural needs, child development and community needs in setting up and implementing curriculum for the year.

**ADDITIONAL RESPONSIBILITIES FOR TEACHERS WORKING WITH
INFANTS/TODDLERS (Cal-Safe Teachers)**

Must have knowledge of:

- Developmentally and linguistically appropriate practices, recognizing that children have individual rates of development as well as individual interests, temperaments, languages, cultural backgrounds and learning styles.
- Knowledge that is inclusive of children with disabilities and consistent with their Individualized Family Services Plan (IFSP).
- The ability to provide an environment of acceptance that supports gender, culture, language ethnicity and family composition.
- Provide a daily program of child and adult directed activities.
- The ability to plan for transitions so they occur in a timely and predictable manner according to each child's needs.
- A curriculum that focuses on relationship, respect and responsiveness of child development services.
- Encouraging the development of self-awareness, autonomy and self-expression.
- Support the development of physical skills by including gross motor skills, such as grasping, pulling, pushing, crawling, walking and climbing.
- Create opportunities for fine motor development that encourages the control and coordination of small-specialized motions using the eyes, hand, mouth and feet.

Education & Experience:

1. High school diploma
2. 24 units of ECE/CD including Core Courses; plus 16 GE units according to the Child Development Permit Matrix.
3. Three units of infant/toddler curriculum; (Cal-SAFE Teacher Requirement).
4. One year teaching experience
5. Must continue to take classes, workshops and training in ECE or CD.

Licenses or Certificates:

1. Must have a Teacher Permit.
2. Must have CPR Certification within 90 days of hire.
3. Must have First Aid Certification within 90 days of hire.

MADERA UNIFIED SCHOOL DISTRICT
Small Fry Preschool Teacher – Job Description
Page 5 of 6

EMPLOYMENT INFORMATION

Supervisor's Title:	Director of Child Care Programs
Unit Membership:	Certificated
Current Salary Schedule Placement:	Certificated Schedule (Class 1)

Teacher in a position supporting preschool children.

Specific Responsibilities

1. Responsibilities to be implemented in the preschool setting as required to meet the needs of program, licensing and funding regulations.

Qualifications

Education:

1. (in lieu of those stated) College level courses in early childhood education equivalent to twenty-four units.

Informal Title: Preschool Teacher

PHYSICAL DEMANDS IN THE WORK ENVIRONMENT

These physical characteristics are representative of those that must be met by an employee to successfully perform the essential functions of this job safely. Medium work: exerting up to 5 pounds of force occasionally and/or up to 20 pounds of force frequently, and/or up to 10 pounds of force constantly to move objects. The worker is required to have visual acuity to determine the accuracy, neatness, thoroughness of work assigned. The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

1. Climbing: Ascending or descending ladders, stairs, scaffolding, ramps, poles, and the like using feet and legs and/or hands and arms. Body agility is emphasized. This factor is important if the amount and kind of climbing required exceeds that required for ordinary locomotion.
2. Balancing: Maintaining body equilibrium to prevent falling when walking, standing or crouching on narrow, slippery or erratically moving surfaces. This factor is important if the amount and kind of balancing exceeds that needed for ordinary locomotion and maintenance of body equilibrium.
3. Stooping: Bending body downward and forward by bending spine at the waist. This factor is important if it occurs to a considerable degree and requires full use of the lower extremities and back muscles.
4. Kneeling: Bending legs at the knee to come to a rest on knee or knees.

MADERA UNIFIED SCHOOL DISTRICT
Small Fry Preschool Teacher: Classroom – Job Description
Page 6 of 6

5. Crouching: Bending the body downward and forward by bending leg and spine.
6. Crawling: Moving about on hands and knees or hands and feet.
7. Reaching: Extending hand(s) and arm(s) in any direction.
8. Standing: Particularly for sustained periods of time.
9. Walking: Moving about on foot to accomplish tasks, particularly for long distances or moving from one work site to another.
10. Pushing: Using upper extremities to exert force in order to draw, drag, haul, or tug objects in a sustained motion.
11. Lifting: Raising objects from a lower to a higher position or moving objects horizontally from position to position. This factor is important if it occurs to a considerable degree and requires the substantial use of the upper extremities and back muscles.
12. Fingering: Picking, pinching, typing or otherwise working, primarily with fingers rather than with the whole hand or arm as in handling.
13. Grasping: Applying pressure to an object with the fingers and palm.
14. Feeling: Perceiving attributes of objects, such as size, shape, temperature, or texture by touching with skin, particularly that of fingertips.
15. Talking: Expressing or exchanging ideas by means of the spoken word. Those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or quickly.
16. Hearing: Perceiving the nature of sounds at normal speaking levels or without correction. Ability to receive detailed information through oral communication, and make fine discriminations in sound.
17. Repetitive Motions: Substantial movements (motions) of the wrists, hands, and/or fingers.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions in the work environment. The worker is subject to both environmental conditions: Activities occur inside and outside. The worker may be exposed to infectious diseases. This environment may be expected to include: moderate noise level that is occasionally very noisy, frequent interruptions, and frequent movement from inside to outside with exposure to elements, exposure to toxic substances, stairs, children, and duty hours before sunrise or after sunset. This position is designated as: Non-Exempt.

06/25/13



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Approval of Certificated Management Job Description:
Coordinator of Instructional Technology

Responsible Staff: Tracie Green, Director of Human Resources

Agenda Placement: Consent

Background/ rationale: Under the direction of the Associate Superintendent of Educational Services or designee, this position will provide leadership in the administration and evaluation of technology instruction and curriculum integration programs with an emphasis on the implementation of Common Core State Standards (CCSS) and the development of 21st century learning environments. The Coordinator will work collaboratively with Educational services & Technology Services to ensure coherent implementation and infusion of technology across all subject areas.

Financial impact: None

Superintendent's recommendation: The Interim Superintendent recommends approval of this job description.

Supporting documents attached:

Certificated Management Job Description: Coordinator of Instructional Technology

MADERA UNIFIED SCHOOL DISTRICT CERTIFICATED MANAGEMENT JOB DESCRIPTION

COORDINATOR OF INSTRUCTIONAL TECHNOLOGY

Overall Responsibility:

Under the direction of the Associate Superintendent of Educational Services or designee, the Coordinator of Instructional Technology provides leadership in the administration and evaluation of technology instruction and curriculum integration programs with an emphasis on the implementation of Common Core State Standards (CCSS) and the development of 21st century learning environments. The Coordinator works collaboratively with Educational Services and Technology Services to ensure coherent implementation and infusion of technology across all subject areas.

The Coordinator provides guidance and recommendations regarding key issues and concerns related to curriculum and staff development; provides direction, oversight, training, and development for instructional technology functions, including web portal and district technology plans. The Coordinator directs and coordinates professional development to administrators, teachers, and staff to enhance the educational effectiveness of instructional technology as a tool to enhance student learning, achievement, and access.

Specific Responsibilities:

1. Develops, organizes, and directs long and short-term plans for the integration of technology in the implementation of state standards, assessments, frameworks, adopted materials, and best instructional strategies across all subjects.
2. Plans, organizes and directs District-wide professional development and support in K-12 technology integration.
3. Facilitates the development of goals and activities for K-12 instructional technology and assists sites in developing instructional technology plans.
4. Cultivates a climate where frequent and open communication with management/staff is utilized to identify instructional technology needs, support, and next steps to ensure successful implementation.
5. Collaborates and provide support to principals and elementary, middle, and high school staff in meeting identified instructional goals of the District in regard to the use of technology.
6. Supervises and evaluates the performance of assigned personnel on a regular basis and provide constructive feedback to improve staff effectiveness.
7. Collaborates with Educational Services staff in the design and coordination of training to support the instructional program as it relates to the needs of educational technology programs.
8. Collaborates with Technology Services in the selection process of technology hardware that optimizes usage and supports the instructional program at the school site level.
9. Identifies and defines potential and/or existing technological problems; develops, recommends, and/or collaborates with Technology Services to identify solutions.
10. Co-chairs the District Technology Committee with the Director of Technology Services to facilitate the revision and implementation of the District Technology Plan.
11. Coordinates and facilitates the evaluation and recommendation of technology-based instructional programs and resources to support teaching and learning in the classroom.
12. Prepares, recommends, and implements budgets for District instructional technology integration, which may include grants.

Madera Unified School District
Coordinator of Instructional Technology- Job Description
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13. Develops, submits, and supervises state and federal applications for technology funding as applicable.
14. Develops and submits reports as required by county, state, and federal government as applicable.
15. Provides the Board of Education, Superintendent, and district leadership with information concerning county, state, and federal laws and regulations pertaining to technology programs and staff/student utilization of technology.
16. Performs related duties as assigned by the Associate Superintendent of Educational Services or designee.

Qualifications:

Specific knowledge of:

1. Planning, organization, and management of assigned instructional technology programs.
2. Current educational methods, practices and standards related to technology and related laws, codes, regulations, policies, and procedures.
3. Current K-12 instructional practices, principles, and techniques of instructional technology.
4. Emerging trends in instructional technology and 21st century skills and learning environments.
5. Instructional technology professional development methods and models.
6. Demonstrated technical experience and training to ensure successful performance.
7. Instructional practices, programs, curriculum, frameworks, and common core state standards as they relate to instructional technology.
8. Educational administration principles, practices, and regulations.
9. Philosophical, educational, fiscal and legal aspects affecting district curriculum and instruction processes.
10. District organization, operations, policies, and objectives.
11. Evaluation approaches, strategies, and techniques.
12. Budget preparation and control.
13. Oral and written communication skills.
14. Principles and practices of management.
15. Applicable state and federal laws, codes, regulations, policies, and procedures pertaining to instructional technology programs.

Specific ability to:

1. Maintain cooperative and collaborative working relationships with those contacted in the course of work and to effectively manage assigned programs.
2. Plan, organize, control, and direct the overall functioning and management of assigned instructional technology programs.
3. Make independent judgments, analyze complex situations, and make effective decisions.
4. Lead others in developing, implementing, evaluating and continuously improving District-wide teaching and learning opportunities in technology and other content areas.
5. Serve as a liaison between the district and community.
6. Investigate grievances and complaints as they relate to curriculum and instructional practices in instructional technology programs.
7. Communicate effectively both orally and in writing.
8. Interpret, apply, and explain rules, regulations, policies, and procedures.
9. Meet schedules and timelines.
10. Work independently with little direction. Plan and organize work.

Madera Unified School District
Coordinator of Instructional Technology- Job Description
Page 3 of 4

11. Write complex, comprehensive technical and informational reports for a variety of audiences and display information and data in its most meaningful and understandable format.
12. Supervise and evaluate the performance of assigned staff.

Education and Experience:

1. Minimum of five (5) years of full time, successful teaching and instructional technology experience.
2. Masters Degree in Educational/Instructional Technology preferred.
3. Leadership experience related to instructional technology and twenty-first century learning.
4. Special assignments with a curriculum and instructional technology emphasis.

License:

1. Valid California Teaching Credential
2. Administrative Services Credential
3. Valid California Driver's License.

EMPLOYMENT INFORMATION:

Supervisor's Title: Director of Curriculum, Instruction and Assessment

Unit Membership: Management/Confidential/Supervisory

Salary Placement: Certificated Management Range 19 (219 Duty Days)

PHYSICAL DEMANDS IN THE WORK ENVIRONMENT:

These physical characteristics are representative of those that must be met by an employee to successfully perform the essential functions of this job safely.

1. Mobility sufficient to move about, stand, and/or sit for extended periods, and access all locations in the work environments.
2. Manual skill to appropriately control and manipulate objects, tools, materials, and equipment used on the job, including a telephone and a computer.
3. Flexibility and strength to reach with hands and arms, bend and stoop.
4. Ability to hear and understand speech at normal room levels, and to hear and understand speech on the telephone.
5. Ability to speak in audible tones so that others may understand clearly in normal conversations and on the telephone.
6. Ability to see, read, and distinguish colors, with or without vision aids computer screens, equipment used in the work environment, instructional materials, training materials, directions, rules, policies, calendars, agendas, manuals, and other printed materials.
7. Physical strength and agility to push pull, squat, twist, turn and lift and carry bulky objects of up to 25 pounds with or without assistance.
8. Mental acuity to performs the essential functions of this position in a safe, accurate, neat, and timely fashion and to make and evaluate the results of judgments and decisions.

Madera Unified School District
Coordinator of Instructional Technology – Job Description
Page 4 of 4

- 9. Ability to drive a car.
- 10. High tolerance for continuing stressful situations.

Reasonable accommodations may be made to engage individuals with disabilities to perform the essential functions in the work environment. This environment may be expected to include: moderate noise, frequent interruptions, and frequent movement from inside to outside with exposure to elements, stairs, children, moving vehicles, and duty hours before sunrise or after sunset.

7/9/13 revised



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request approval of installing 2 new portables at Parkwood Elementary School and 2 new portables at Pershing Elementary School.

Responsible Staff: Rosalind Cox, Director of Facilities Planning & Const. Mgmt./Purchasing

Agenda Placement: New Business

Background/ rationale:

After reviewing the 2013-14 enrollment and staffing projection based on TK-3 at 25:1, Staff recommends purchasing and placing 2 new portables at Parkwood Elementary School and 2 new portables at Pershing Elementary School in order to maintain equitable programs at each site, and for capacity of projected growth in 2014-15.

Staff recommends using Mangini Associates for the design and engineering, and purchasing the portables from American Modular Systems.

Financial impact: Total project budget is approximately \$581,992 and will be paid out of Fund 25 (Developer Fees).

Superintendent's recommendation:

The Superintendent recommends that the Board approve placing 2 new portables at Parkwood and 2 new portables at Pershing Elementary Schools.

Supporting documents attached:

Project Budget

2 Portables at Parkwood & 2 Portables at Pershing

	Estimated Budget
Site Development :	
Purchase Price of Property	\$ -
Appraisal Fees	\$ -
Escrow Fees	\$ -
Surveying Costs	\$ -
Site Support Costs (EIR, Reports)	\$ -
Relocation Assistance	\$ -
Site Development (Not in Contract)	\$ -
Other Costs (Legal/Condemnation)	\$ -
Site Subtotal	\$ -
Portable Building Costs:	
Basic Building 24x40	\$ 206,192.00
Restroom Building	\$ -
Portable Building Subtotal	\$ 206,192.00
Planning:	
Architect/Engineering Fees	\$ 48,800.00
DSA Plan Check Fees	\$ 5,000.00
CDE Plan Check Fees	\$ -
Energy Analysis	\$ -
Preliminary Tests (Soil, Foundation, Asbestos)	\$ 3,000.00
Other Costs (Advertising, Printing)	\$ 5,000.00
Planning Subtotal	\$ 61,800.00
Construction:	
Main Building Contractor	\$ 240,000.00
Construction Management	\$ -
Other Construction (Not in Contract) - Moving	\$ -
Construction Subtotal	\$ 240,000.00
Construction Soft Cost:	
Inspections (IOR)	\$ 5,000.00
Construction Tests (Testing Laboratory)	\$ 5,000.00
Furniture & Equipment	\$ 40,000.00
Contingencies 10%	\$ 24,000.00
Construction Soft Cost Subtotal	\$ 74,000.00
Total	\$ 581,992.00
Funding	\$ 581,992.00
	\$ -

Funding:

Developer Fees	\$581,992
Total	\$ 581,992.00



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Request Approval of Employment Agreement: Superintendent

Responsible Staff: Ricardo Arredondo, Board President

Agenda Placement: New Business

Background/ rationale:

In accordance with Government Code section 53262, all contracts of employment with a superintendent, interim superintendent, deputy superintendent, assistant superintendent, associate superintendent, community college president, community college vice president, community college deputy vice president, general manager, city manager, county administrator, or other similar chief administrative officer or chief executive officer of a local agency shall be ratified in an open session of the governing body which shall be reflected in the governing body which shall be reflected in the governing body's minutes.

Financial impact: To be determined.



AGENDA ITEM

MADERA UNIFIED SCHOOL DISTRICT

Date: July 23, 2013

Subject: Approval of Commercial Warrant List

Responsible Staff: Teri Bradshaw, Director of Fiscal Services

Agenda Placement: New Business

Background/ rationale:

Commercial warrants are processed weekly and subsequently sent to the Board for ratification. The commercial warrants processed are within the current Board Approved budget allocations.

Financial impact:

Financial impact of commercial warrants processed from 06/18/13 through 07/10/13:

	CURRENT YR 6/18/2013	CURRENT YR 6/28/2013	CURRENT YR 7/3/2013	
FOR ALL FUNDS:	\$692,387.04	\$3,417,861.59	\$102,434.14	
CANCELLED WARRANTS:	-\$661.50	-\$153.71	\$0.00	
TOTAL:	\$691,725.54	\$3,417,707.88	\$102,434.14	\$0.00
	Current Liabilities 7/10/2013	CURRENT YR14 7/10/2013		
FOR ALL FUNDS:	\$161,343.25	\$940,352.08		
CANCELLED WARRANTS:	-\$119.52	\$0.00		
TOTAL:	\$161,223.73	\$940,352.08	\$0.00	\$0.00
GRAND TOTAL	\$5,313,443.37			

Superintendent's recommendation:

Superintendent recommends approval of the Commercial Warrant List.

Supporting documents attached:

- Payment Orders for Checks Processed on:
 - 06/18/13
 - 06/28/13
 - 07/03/13
 - 07/10/13

**COMMERCIAL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

83630	26 PRISON MITIGATION	-	-			\$	-
83620	30 STATE SCHOOL BLDG. LEASE PURCHASE	-	-			\$	-
83600	31 REFURBISHMENT	-	-			\$	-
83670	32 ROOF REPLACEMENT	-	-			\$	-
83730	35 SCHOOL FACILITIES	-	-			\$	-
83610	40 SPECIAL RESERVE	488	-	\$	66.26		
83660	41 BUILDING FUND	-	-			\$	66.26
83690	42 AG FARM BLDG. FUND	-	-			\$	-
83650	43 C.O.P. PROCEEDS SPECIAL RESERVE	-	-			\$	-
83710	49 REDEVELOPMENT SPECIAL RESERVE	-	-			\$	-
88510	53 STATE SCHOOL LOAN REPAY	-	-			\$	-
88610	54 LEASE PURCHASE	-	-			\$	-
83640	56 C.O.P. DEBT SERVICE	-	-			\$	-
83580	67 INSURANCE RESERVE	-	-			\$	-
83570	73 TRUST FUND	490	-	\$	1,000.00		
83520	74 ATHLETIC FUND	-	-			\$	1,000.00
						\$	-
GRAND TOTAL:						\$	691,725.54

BY ORDER OF THE GOVERNING BOARD THE COUNTY SUPERINTENDENT OF SCHOOLS & THE AUDITOR OF MADERA COUNTY ARE HEREBY AUTHORIZED TO TRANSFER THE ABOVE LISTED FUNDS TO THE SCHOOLS COMMERCIAL REVOLVING FUND (E.C. 21110). THEY ARE FURTHER AUTHORIZED TO DRAW WARRANT CHECKS TO THE CLAIMANTS OF SAID SCHOOL DISTRICT AS PER ATTACHED LISTING.

APPROVED BY:

DATE:

TERI BRADSHAW, DIRECTOR OF FISCAL SVCS

PAYMENT ORDER PREPARED BY: MELANIE SERROS (ACCOUNTS PAYABLE)

*****FOR COUNTY SCHOOLS USE ONLY*****

AUDITED BY:

DATE:

WARRANT NUMBERS

FROM:

TO:

Report Date: 06/18/2013

Commercial Warrant Listing
For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
629188	R488	091802	Global Web Technology LLC		
131140	01-6010-620-1200-1000-4310-0735-0				3,472.43
131143	01-6010-670-1200-1000-4310-0735-0				3,013.71
			Warrant Total		\$6,486.14
629189	R488	029920	INGRAHAM TROPHIES		
132206	01-0045-400-1315-4200-5800-0000-0				21.86
			Warrant Total		\$21.86
629190	R488	042629	J W MYERS, INC		
130053	01-8150-450-0000-8110-4300-0000-0				32.63
130053	01-8150-450-0000-8110-4300-0000-0				19.22
130053	01-8150-450-0000-8110-4300-0000-0				15.98
			Warrant Total		\$67.83
629191	R488	026321-1	GRADUATE SERVICES, LTD		
131850	01-0000-490-1300-1000-5800-0000-0				4,771.10
131850	01-0000-490-1300-1000-5800-0000-0				44.17
			Warrant Total		\$4,815.27
629192	R488	047438-1	J W PEPPER & SON		
130932	01-1100-260-1255-1000-4310-6250-0				194.58
130932	01-1100-260-1255-1000-4310-6250-0				37.16
			Warrant Total		\$231.74
629193	R488	090648-1	K12 TROPHIES & AWARDS		
133474	01-0000-390-1200-1000-5800-0000-0				350.69
			Warrant Total		\$350.69
629194	R488	092091	Project Lead The Way		
133306	01-3550-400-1540-1000-4400-0000-0				749.00
			Warrant Total		\$749.00
629195	R488	090230-1	LOWE'S		
130930	01-0000-560-1215-2700-4300-0000-0				189.92
130930	01-0000-560-1215-2700-4300-0000-0				153.18
130930	01-0000-560-1215-2700-4300-0000-0				201.71
130930	01-0000-560-1215-2700-4300-0000-0				112.40
130073	01-8150-450-0000-8110-4300-0000-0				35.86
130073	01-8150-450-0000-8110-4300-0000-0				72.40
130073	01-8150-450-0000-8110-4300-0000-0				52.22
130073	01-8150-450-0000-8110-4300-0000-0				12.95
130073	01-8150-450-0000-8110-4300-0000-0				45.10
130073	01-8150-450-0000-8110-4300-0000-0				38.88
130073	01-8150-450-0000-8110-4300-0000-0				76.93
			Warrant Total		\$991.55
629196	R488	090743	MADERA SOUTH HIGH SCHOOL - FFA		
131398	01-0000-260-0000-7110-5800-5600-0				240.00
			Warrant Total		\$240.00
629197	R488	998250-1	ME-N-ED'S PIZZERIA		
132916	01-6010-650-1200-1000-4310-0735-0				141.32
			Warrant Total		\$141.32

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629198	R488	037771	MADERA TRACTOR		
130078	01-8150-450-0000-8110-4300-0000-0				310.28
130078	01-8150-450-0000-8110-4300-0000-0				1,493.16
130078	01-8150-450-0000-8110-4300-0000-0				109.10
130078	01-8150-450-0000-8110-4300-0000-0				349.95
130078	01-8150-450-0000-8110-4300-0000-0				191.16
130078	01-8150-450-0000-8110-4300-0000-0				264.36
130078	01-8150-450-0000-8110-4300-0000-0				30.54
130078	01-8150-450-0000-8110-4300-0000-0				84.64
130078	01-8150-450-0000-8110-5640-0000-0				112.00
130078	01-8150-450-0000-8110-5640-0000-0				256.00
130078	01-8150-450-0000-8110-5640-0000-0				128.00
130078	01-8150-450-0000-8110-5640-0000-0				140.00
130078	01-8150-450-0000-8110-5640-0000-0				544.00
130078	01-8150-450-0000-8110-5640-0000-0				375.20
130078	01-8150-450-0000-8110-5640-0000-0				44.80
130078	01-8150-450-0000-8110-5640-0000-0				347.20
130078	01-8150-450-0000-8110-4300-0000-0				452.24
			Warrant Total		\$5,232.63
629199	R488	946630-1	NATIONAL TONER AND INK		
130618	01-0000-490-1300-1000-4310-1580-0				207.63
130618	01-0000-490-1300-1000-4310-1580-0				181.44
			Warrant Total		\$389.07
629200	R488	090067-1	PPG ARCHITECTURAL FINISHES		
130089	01-8150-450-0000-8110-4300-0000-0				157.03
130089	01-8150-450-0000-8110-4300-0000-0				73.35
			Warrant Total		\$230.38

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PO #	Account #		Description		
629201	R488	915490-1	PLATT		
130090	01-8150-450-0000-8110-4300-0000-0				154.01
130090	01-8150-450-0000-8110-4300-0000-0				18.48
130090	01-8150-450-0000-8110-4300-0000-0				46.23
130090	01-8150-450-0000-8110-4300-0000-0				147.46
130090	01-8150-450-0000-8110-4300-0000-0				75.29
130090	01-8150-450-0000-8110-4300-0000-0				56.79
130090	01-8150-450-0000-8110-4300-0000-0				35.72
130090	01-8150-450-0000-8110-4300-0000-0				63.63
130090	01-8150-450-0000-8110-4300-0000-0				10.37
130090	01-8150-450-0000-8110-4300-0000-0		CREDIT		-223.58
130090	40-0000-280-0000-8510-6200-0000-0				1.69
130090	40-0000-280-0000-8510-6200-0000-0				3.82
130090	40-0000-280-0000-8510-6200-0000-0				3.82
130090	40-0000-280-0000-8510-6200-0000-0				0.68
130090	40-0000-280-0000-8510-6200-0000-0				0.38
130090	40-0000-280-0000-8510-6200-0000-0		CREDIT		-8.17
130090	40-0000-280-0000-8510-6200-0000-0				1.31
130090	40-0000-280-0000-8510-6200-0000-0				2.33
130090	40-0000-280-0000-8510-6200-0000-0				2.75
130090	40-0000-280-0000-8510-6200-0000-0				2.08
130090	40-0000-260-0000-8100-4300-0000-0				2.61
130090	40-0000-260-0000-8100-4300-0000-0				4.65
130090	40-0000-260-0000-8100-4300-0000-0		CREDIT		-16.34
130090	40-0000-260-0000-8100-4300-0000-0				0.76
130090	40-0000-260-0000-8100-4300-0000-0				1.35
130090	40-0000-260-0000-8100-4300-0000-0				3.38
130090	40-0000-260-0000-8100-4300-0000-0				10.67
130090	40-0000-260-0000-8100-4300-0000-0				4.15
130090	40-0000-260-0000-8100-4300-0000-0				5.50
130090	40-0000-260-0000-8100-4300-0000-0				11.13
Warrant Total					\$422.95
629202	R488	935280	PARADIGM HEALTHCARE SERVICES		
131509	01-5640-260-0000-3140-5800-0000-2				2,201.89
Warrant Total					\$2,201.89
629203	R488	935660	LINCOLN EQUIPMENT		
130072	01-0000-450-0000-8200-4300-5170-0				1,309.18
130072	01-0000-450-0000-8200-4300-5170-0				1,180.24
130072	01-0000-450-0000-8200-4300-5170-0				1,121.39
130072	01-0000-450-0000-8200-4300-5170-0				383.36
Warrant Total					\$3,994.17

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PO #	Account #				
629204	R488	047668	PETE'S SPORT SHOP, INC.		
131326	01-0000-390-1215-2700-4300-0000-0				327.78
131326	01-0000-390-1215-2700-4300-0000-0				2,607.55
131326	01-0000-390-1215-2700-4300-0000-0				892.47
130942	01-0000-560-1215-2700-4300-0000-0				127.18
130942	01-0000-560-1215-2700-4300-0000-0				603.61
130942	01-0000-560-1215-2700-4300-0000-0				110.66
130942	01-0000-560-1215-4200-5800-0000-0				0.26
130942	01-0000-560-1215-4200-5800-0000-0				0.26
130942	01-0000-560-1215-4200-5800-0000-0				0.26
Warrant Total					\$4,670.03
629205	R488	890963-1	REFRIGERATION SUPPLIES DIST.		
130093	01-8150-450-0000-8110-4300-0000-0				950.22
Warrant Total					\$950.22
629206	R488	091944	Red Rock Environmental Group		
132069	01-0000-450-0000-8200-5550-0000-0				15.00
132069	01-0000-450-0000-8200-5550-0000-0				15.00
132069	01-0000-450-0000-8200-5550-0000-0				15.00
Warrant Total					\$45.00
629207	R488	047442	PERMA BOUND		
133071	01-3010-440-1200-1000-4200-4200-2				348.30
Warrant Total					\$348.30
629208	R488	998250-1	ME-N-ED'S PIZZERIA		
132916	01-6010-650-1200-1000-4310-0735-0				114.32
Warrant Total					\$114.32
629209	R488	038086	MANGINI ASSOCIATES INCORPORATED		
130671	25-9125-360-0000-8510-6215-0000-0				2,119.63
130768	40-0000-260-0000-8100-5800-0000-0				27.71
Warrant Total					\$2,147.34
629210	R488	091112-1	RAY MORGAN COMPANY		
130620	01-0000-490-1300-1000-5650-0000-0				58.10
Warrant Total					\$58.10
629211	R488	090590	MADERA COMMUNITY HOSPITAL		
132815	01-0000-260-0000-7390-5890-6950-0				53.50
132815	01-0000-260-0000-7390-5890-6950-0				53.50
Warrant Total					\$107.00
629212	R488	090061	Madera Small Engine & Marine Repair		
130077	01-8150-450-0000-8110-5640-0000-0				52.91
Warrant Total					\$52.91
629213	R488	034482	LEE'S CONCRETE MATERIALS CO.		
133626	01-9316-400-0000-8500-6200-0000-0				1,031.40
133626	01-9316-400-0000-8500-6200-0000-0				820.80
133626	01-9316-400-0000-8500-6200-0000-0				864.00
Warrant Total					\$2,716.20

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629214 130077	R488 01-8150-450-0000-8110-5640-0000-0	090061	Madera Small Engine & Marine Repair		141.90
			Warrant Total		\$141.90
629215 130736	R489 01-1100-260-1255-4100-5640-6250-0	029179	THE HORN SHOP		38.64
			Warrant Total		\$38.64
629216 132930 132930	R489 01-0000-260-0000-3900-5800-6600-0 01-0000-260-0000-3900-5800-6600-0	037775	MADERA TRIBUNE	CUST# a0103004-000	567.00 630.00
			Warrant Total		\$1,197.00
629217 130406	R489 01-0000-290-1200-1000-4310-0000-0	090091	NILES BIOLOGICAL		63.86
			Warrant Total		\$63.86
629218 130424 133468	R489 01-0000-360-1200-1000-4310-0000-0 01-0000-390-1200-1000-5800-0000-0	047668	PETE'S SPORT SHOP, INC.		995.54 833.20
			Warrant Total		\$1,828.74
629219 133547	R489 01-0000-570-0000-8210-4300-0000-0	980000	MADERA GLASS & MIRROR CO.		764.08
			Warrant Total		\$764.08
629220 133406 133406	R489 11-3555-260-4110-1000-5885-0000-0 11-3913-260-4110-1000-5885-0000-0	948510-1	RENAISSANCE LEARNING, INC.	ADDTN'L INV#-277389 ADDTN'L INV#-277389	460.65 460.65
			Warrant Total		\$921.30
629221 133006 133006	R489 01-7090-440-1200-1000-4200-0000-0 01-7091-440-1200-1000-4200-0000-0	047442	PERMA BOUND		50.90 59.76
			Warrant Total		\$110.66
629222 133331	R489 01-9170-400-1300-1000-5800-7310-0	026321-1	GRADUATE SERVICES, LTD		152.03
			Warrant Total		\$152.03
629223 131634	R489 01-0000-490-1355-4100-4310-2330-0	090285-1	GAMBLE MUSIC COMPANY		36.00
			Warrant Total		\$36.00
629224 133525	R489 01-0000-490-1360-1000-4310-0000-0	025912-1	GOPHER		970.42
			Warrant Total		\$970.42
629225 133717 133717 133716 133716	R489 01-9170-630-1200-1000-5800-7384-0 01-9179-630-1200-1000-5800-0000-3 01-9179-630-1200-1000-5800-0000-3 01-9179-630-1200-1000-5800-0000-2	921069	RIVER PARKWAY TRUST		235.00 35.00 158.00 102.00
			Warrant Total		\$530.00

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PO #	Account #		Description		
629226	R489	092105	LINE-X of Clovis		
133671	01-7010-490-1305-1000-4400-0000-0				512.34
			Warrant Total		\$512.34
629227	R490	899500	U.S. BANK		
	01-8150-450-0000-8110-4300-0000-0		VANDENBERG		991.26
	01-8150-450-0000-8110-4300-0000-0		MANGANAAN		936.45
	01-0000-600-1200-2700-4300-0000-0		BAKER		12.95
	01-0000-600-1200-1000-4310-0000-0		BAKER		187.23
	01-8150-450-0000-8110-5300-0000-0		VANDENBERG		916.00
	01-3550-400-1540-2140-5200-0000-0		HOLLMAN		940.00
	01-0000-390-1200-2700-4300-0000-0		**RODRIGUEZ		290.32
	01-0000-400-1382-2700-4300-1050-0		MURRIETTA		589.93
	01-0000-400-1300-2700-5200-0000-0		HOLLMAN		940.00
	01-0000-490-1382-1000-4310-0000-0		ZIMMERMAN		1,327.18
	01-0000-260-0000-7700-5802-5050-0		BONDE		30.00
	01-0000-260-0000-7700-5200-5050-0		BONDE		143.32
	01-0000-260-0000-7400-4300-5250-0		**GREEN		260.08
	01-0000-260-0000-7700-4310-5050-0		BONDE		38.00
	01-0000-260-0000-7150-5200-6900-0		WILSON		549.00
	01-0000-260-0000-7200-5200-6000-0		R.CHAVEZ		423.94
	01-0000-260-0000-7110-4300-5600-0		WILSON		100.71
	01-0000-260-0000-7110-4300-5600-0		WILSON		300.02
	01-0000-260-0000-7110-4300-5600-0		WILSON		11.96
	01-0000-260-0000-7110-4300-5600-0		WILSON		240.00
	01-0000-260-0000-7150-4300-6100-0		D.WOOD		84.75
	01-3725-490-1300-1000-5200-0000-2		LILE		94.08
	01-3725-490-1300-1000-4310-0000-2		LILE		387.13
	01-0000-260-1110-2130-4300-6220-0		GROSSNICKLAUS		43.27
	01-9170-400-1300-1000-5200-7340-0		HOLLMAN		4,875.00
	01-9170-400-1300-1000-4310-7340-0		HOLLMAN		1,254.53
	01-3725-490-1300-2700-5200-0000-0		LILE		188.16
	01-0000-570-3200-1000-4310-0000-0		DENNO		110.00
	01-0000-570-3200-1000-5716-0000-0		DENNO		320.00
	01-0000-570-3200-2700-5200-0000-0		DENNO		90.00
	01-1100-260-1215-4200-4310-0000-0		DENNO		182.23
	01-0000-260-0000-7400-5300-5260-0		PEREA		150.00
	01-0000-260-0000-7700-4385-5050-0		BONDE		1,036.53
	01-0000-400-1355-4100-4310-2330-0		J.GONZALEZ		499.44
			Warrant Total		\$18,543.47

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PO #	Account #		Description		
629228	R490	899500	U.S. BANK		
	01-6512-260-5770-3120-5200-6670-0		VAN LOON		860.00
	01-9170-670-1200-1000-4310-0000-0		JERONIMO		297.51
	01-9665-410-7110-1000-5800-8030-0		GUZMAN		323.00
	01-9303-670-1200-1000-4310-0000-0		JERONIMO		379.48
	01-0000-670-1200-1000-4310-0000-0		JERONIMO		357.78
	01-1100-420-1200-3130-4300-6500-0		A.CHAVEZ		408.11
	12-6105-260-0001-1000-4310-0000-0		PHENGSI		100.00
	12-6105-260-0001-2100-5200-0000-0		PHENGSI		147.14
	01-0000-320-1200-1000-4310-0000-0		JUSTES		98.85
	01-0000-360-1200-2700-4300-0000-0		BEVERIDGE		168.59
	01-0000-360-1200-1000-4310-0000-0		BEVERIDGE		82.00
	01-0000-440-1200-2700-4300-0000-0		MCPHERSON		450.38
	01-6500-260-5770-1110-4310-0000-0		VAN LOON		219.74
	01-0000-630-1200-2700-4300-0000-0		RUNYON		663.84
	01-9170-630-1200-1000-4310-0000-0		RUNYON		576.83
	01-9170-420-1200-1000-4310-0000-0		A.CHAVEZ		277.86
			Warrant Total		\$5,411.11
629229	R490	092013	Spence, Sean		
	11-9170-260-4110-1000-4310-7910-0				342.05
			Warrant Total		\$342.05
629230	R490	092112	Tiscareno, Samantha		
	73-9178-260-0000-2490-5890-0000-0				1,000.00
			Warrant Total		\$1,000.00
629231	R491	090668	The Spur		
133703	01-0595-260-0000-7150-4300-5600-0				455.00
			Warrant Total		\$455.00

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PO #	Account #		Description		
629232	R491	087128-1	WAL MART COMMUNITY		
131377	01-0000-490-1342-1000-4310-0000-0				218.81
131371	01-0000-400-1540-1000-4310-0000-0				172.95
131162	01-6010-650-1200-1000-4310-0735-0				180.98
131162	01-6010-650-1200-1000-4310-0735-0				357.42
131162	01-6010-650-1200-1000-4310-0735-0				219.23
131163	01-6010-670-1200-1000-4310-0735-0				166.29
131163	01-6010-670-1200-1000-4310-0735-0				69.56
131163	01-6010-670-1200-1000-4310-0735-0				4.88
131159	01-6010-600-1200-1000-4310-0735-0				115.14
131158	01-6010-580-1200-1000-4310-0735-0				245.86
131150	01-6010-380-1200-1000-4310-0735-0				172.94
131150	01-6010-380-1200-1000-4310-0735-0				135.48
131151	01-6010-390-1200-1000-4310-0735-0				155.87
131151	01-6010-390-1200-1000-4310-0735-0				49.66
131152	01-6010-420-1200-1000-4310-0735-0				125.30
131152	01-6010-420-1200-1000-4310-0735-0				183.52
131152	01-6010-420-1200-1000-4310-0735-0				286.06
131153	01-6010-440-1200-1000-4310-0735-0				209.90
131153	01-6010-440-1200-1000-4310-0735-0				333.14
131154	01-6010-460-1200-1000-4310-0735-0				225.35
131154	01-6010-460-1200-1000-4310-0735-0				312.47
131156	01-6010-520-1200-1000-4310-0735-0				242.85
131156	01-6010-520-1200-1000-4310-0735-0				319.68
131156	01-6010-520-1200-1000-4310-0735-0				439.64
131161	01-6010-630-1200-1000-4310-0735-0				89.61
131161	01-6010-630-1200-1000-4310-0735-0				72.96
131161	01-6010-630-1200-1000-4310-0735-0				119.58
131162	01-6010-650-1200-1000-4310-0735-0				292.05
130997	01-0605-570-3200-1000-4310-0000-0				1,336.57
131027	12-6105-260-0001-1000-4310-0000-0				299.71
130746	01-3725-400-1300-1000-4310-0000-3				17.82
131145	01-6010-290-1200-1000-4310-0735-0				252.34
131378	01-3550-490-1530-1000-4310-0000-0				175.23
131766	01-6500-260-5770-1110-4310-0000-0				132.44
Warrant Total					\$7,731.29
629233	R491	087128-1	WAL MART COMMUNITY		
131148	01-6010-320-1200-1000-4310-0735-0				431.21
131150	01-6010-380-1200-1000-4310-0735-0				153.41
131160	01-6010-620-1200-1000-4310-0735-0				311.58
131154	01-6010-460-1200-1000-4310-0735-0				320.24
131158	01-6010-580-1200-1000-4310-0735-0				455.55
131163	01-6010-670-1200-1000-4310-0735-0				197.99
131163	01-6010-670-1200-1000-4310-0735-0				108.11
Warrant Total					\$1,978.09

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629234	R491	060697	TECO PRODUCTS COMPANY	
130105	01-8150-450-0000-8110-4300-0000-0			9.05
130105	01-8150-450-0000-8110-4300-0000-0			55.60
130105	01-8150-450-0000-8110-4300-0000-0			12.15
130105	01-8150-450-0000-8110-4300-0000-0			9.94
Warrant Total				\$86.74
629235	R491	980730-1	U.S. FOODSERVICE, INC.	
131066	01-0640-400-1300-1000-4310-0000-0			127.99
131066	01-0640-400-1300-1000-4310-0000-0			632.37
Warrant Total				\$760.36
629236	R491	090112-2	U.S. BANK EQUIPMENT FINANCE	
132578	01-0000-260-0000-7400-5650-5250-0			312.67
Warrant Total				\$312.67
629237	R491	062676-1	UPS FREIGHT	
131297	01-0000-260-0000-7200-5910-5600-0			204.36
Warrant Total				\$204.36
629238	R491	970120-1	SCHOOL SPECIALTY INC.	
130302	01-0000-420-1200-1000-4310-0000-0			8.72
130302	01-0000-420-1200-1000-4310-0000-0			153.99
Warrant Total				\$162.71
629239	R491	890447-1	SCHOLASTIC INC	
133112	01-3010-570-3200-1000-4200-4250-2			84.06
Warrant Total				\$84.06
629240	R491	090137	SCHOOL OUTFITTERS	
133425	01-0000-650-1200-1000-4310-0000-0			86.23
Warrant Total				\$86.23
629241	R491	890447-1	SCHOLASTIC INC	
133512	01-7091-630-1200-1000-4200-0000-0			2,797.55
133512	01-7090-630-1200-1000-4200-0000-0			17,532.31
Warrant Total				\$20,329.86
629242	R491	890086-1	TROXELL COMMUNICATIONS	
133595	01-3010-600-1200-1000-4400-4250-3			1,396.74
Warrant Total				\$1,396.74
629243	R491	091606-1	ADVANCED LEARNING CENTERS INC	
132893	01-3010-600-1200-1000-5200-4250-3			1,370.00
Warrant Total				\$1,370.00
629244	R491	090081-1	S&J LUMBER	
131931	01-9316-400-0000-8500-6200-0000-0			85.86
131931	01-9316-400-0000-8500-6200-0000-0			20.41
Warrant Total				\$106.27
629245	R491	970120-1	SCHOOL SPECIALTY INC.	
132601	01-1100-650-1200-1000-4310-6500-0			2,175.04
132601	01-1100-650-1200-1000-4310-6500-0			1,120.19
Warrant Total				\$3,295.23

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PO #	Account #				
629246	R491	091659	Supplemental Health Care		
131436	01-5640-260-0000-3140-5800-0000-3				1,170.00
131436	01-5640-260-0000-3140-5800-0000-3				2,184.22
131436	01-5640-260-0000-3140-5800-0000-3				2,073.43
131436	01-5640-260-0000-3140-5800-0000-3				900.00
			Warrant Total		\$6,327.65
629247	R491	913450	AVID CENTER		
133370	01-0000-260-0000-7200-5200-6000-0		R.CHAVEZ		2,000.00
			Warrant Total		\$2,000.00
629248	R491	052861	S & J LUMBER		
131080	01-0025-490-1305-1000-4300-0000-0				229.28
			Warrant Total		\$229.28
629249	R491	995140	VALLEY FEED		
131083	01-0025-490-1305-1000-4300-0000-0				53.00
131083	01-0025-490-1305-1000-4300-0000-0				71.25
131083	01-0025-490-1305-1000-4300-0000-0				248.29
131083	01-0025-490-1305-1000-4300-0000-0				37.03
131083	01-0025-490-1305-1000-4300-0000-0				60.51
			Warrant Total		\$470.08
629250	R491	091794	Scrubber City, Inc.		
130555	01-0000-450-0000-8210-4300-0000-0				110.41
130555	01-0000-450-0000-8210-4300-0000-0				54.55
130555	01-0000-450-0000-8210-4300-0000-0				353.66
			Warrant Total		\$518.62
629251	R491	057115	SONITROL OF FRESNO		
131385	01-0000-260-0000-8300-5800-5600-0				45,518.31
			Warrant Total		\$45,518.31
629252	R491	091580	California Tutoring Company, LLC		
132371	01-3010-260-1110-1000-5100-4870-3				11,250.00
			Warrant Total		\$11,250.00
629253	R491	091588	Teach-n-Tutor, Inc.		
132366	01-3010-260-1110-1000-5100-4870-3				6,705.50
132366	01-3010-260-1110-1000-5100-4870-3				14,673.50
132366	01-3010-260-1110-1000-5100-4870-3				7,462.50
			Warrant Total		\$28,841.50
629254	R491	091248	ATS Project Success		
132359	01-3010-260-1110-1000-5100-4870-3				4,381.42
132359	01-3010-260-1110-1000-5100-4870-3				7,511.36
			Warrant Total		\$11,892.78
629255	R491	092036	#1 Academia de Servicio De Tutoria		
132889	01-3010-260-1110-1000-5100-4870-3				687.31
			Warrant Total		\$687.31

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Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
629256	R491	920266-1	CULLINAN EDUCATION CNTR		
132369	01-3010-260-1110-1000-5100-4870-3				714.70
			Warrant Total		\$714.70
629257	R491	090549-1	READING AND BEYOND		
132363	01-3010-260-1110-1000-5100-4870-3				6,432.12
			Warrant Total		\$6,432.12
629258	R491	091581-1	CESAR CHAVEZ FOUNDATION/EDUCATION FUND		
132864	01-3010-260-1110-1000-5100-4870-3				1,987.70
			Warrant Total		\$1,987.70
629259	R491	916210	SULLIVAN LEARNING SYSTEMS INC		
132365	01-3010-260-1110-1000-5100-4870-3				2,461.75
			Warrant Total		\$2,461.75
629260	R491	091966	Amazing A Academics		
132357	01-3010-260-1110-1000-5100-4870-3				247.38
132357	01-3010-260-1110-1000-5100-4870-3				824.60
132357	01-3010-260-1110-1000-5100-4870-3				989.52
			Warrant Total		\$2,061.50
629261	R491	891590	FRESNO CORAL.INC		
132361	01-3010-260-1110-1000-5100-4870-3				2,137.50
			Warrant Total		\$2,137.50
629262	R491	091454-1	SJVPF		
133722	12-6105-290-0001-1000-5800-0000-0				125.00
			Warrant Total		\$125.00
629263	R491	092111	Sam's Club		
133729	01-7010-490-1305-1000-4310-0000-0				241.63
			Warrant Total		\$241.63
629264	R491	915960-1	SPORT CHALET		
131633	01-0000-490-1315-4200-4310-0000-0				1,635.08
			Warrant Total		\$1,635.08
629265	R491	092072	Samson Equipment		
133389	01-0000-400-1315-4200-4310-0000-0				166.00
			Warrant Total		\$166.00
629266	R491	915960-1	SPORT CHALET		
130393	01-0000-490-1315-4200-4310-0000-0				303.69
130393	01-0000-490-1315-4200-4310-0000-0				174.86
130393	01-0000-490-1315-4200-4310-0000-0				353.45
130393	01-0000-490-1315-4200-4310-0000-0				156.20
130393	01-0000-490-1315-4200-5800-0000-0				416.09
130393	01-0000-490-1315-4200-5800-0000-0				941.48
130393	01-0000-490-1315-4200-5800-0000-0				465.77
			Warrant Total		\$2,811.54
629267	R492	26666068	TRACI R BONDE		
	01-0000-260-0000-7700-5200-5050-0				54.24
			Warrant Total		\$54.24

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PO #	Account #		Description		
629268	R492	26666036	ANTHONY A. MONREAL		
	01-0000-260-0000-7150-5200-6110-0				103.96
			Warrant Total		\$103.96
629269	R492	5297	MARY JANE FALCON		
	01-6500-260-5770-2700-5200-0000-0				107.00
			Warrant Total		\$107.00
629270	R492	383	ISABEL BARRERAS		
	01-6500-260-5770-2700-5200-0000-0				269.49
			Warrant Total		\$269.49
629271	R492	202	MELISSA MARIE ARMIENTO		
	01-9665-410-7110-1000-4310-8030-0				11.88
			Warrant Total		\$11.88
629272	R492	5774	AMANDA L VELA		
	01-0000-390-1200-2700-5910-0000-0				6.11
			Warrant Total		\$6.11
629273	R492	26004332	LAUREN M BENDER		
	01-0000-260-1205-1000-5200-0000-0				149.16
			Warrant Total		\$149.16
629274	R492	5303	TERESA VALDEZ		
	01-0000-260-1205-1000-5200-0000-0				271.20
			Warrant Total		\$271.20
629275	R492	26002697	Theresa M Reilly		
	01-0000-260-1205-1000-5200-0000-0				209.05
			Warrant Total		\$209.05
629276	R492	5531	JANE WIEBE		
	01-0000-260-1205-1000-5200-0000-0				206.79
			Warrant Total		\$206.79
629277	R492	4724	MARILOU C. SAVANT		
	01-0000-260-1205-1000-5200-0000-0				212.44
			Warrant Total		\$212.44
629278	R492	5744	Don Floyd		
	01-0000-260-1205-1000-5200-0000-0				951.46
			Warrant Total		\$951.46
629279	R492	2496	JEAN HOWARD		
	01-0000-260-1205-1000-5200-0000-0				30.85
			Warrant Total		\$30.85
629280	R492	4210	MARY ANASTACIA RATERMAN		
	01-0000-260-1205-1000-5200-0000-0				67.80
			Warrant Total		\$67.80
629281	R492	3003	TERRI ANNE LOMEN		
	01-0000-260-1205-1000-5200-0000-0				40.68
			Warrant Total		\$40.68

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PO #	Account #				
629282	R492	7403	JUAN JOSE VALDIVIA		
	01-0000-260-1205-1000-5200-0000-0				142.38
			Warrant Total		\$142.38
629283	R492	9191	DELFINA HERRERA		
	01-0000-260-1205-1000-5200-0000-0				248.60
			Warrant Total		\$248.60
629284	R492	10273	ELIZABETH ST. LUCIA		
	01-0000-260-1205-1000-5200-0000-0				16.95
			Warrant Total		\$16.95
629285	R492	1556	KATHY M EVANS		
	01-0000-260-1205-1000-5200-0000-0				42.94
			Warrant Total		\$42.94
629286	R492	334	ELVIRA VICTORIA BANDY		
	12-9226-260-0001-1000-5200-0000-0				73.45
			Warrant Total		\$73.45
629287	R492	1702	JAMES FOSTER		
	01-0000-450-0000-8200-5200-0000-0				81.36
			Warrant Total		\$81.36
629288	R492	8167	JOSE LUIS GARCIA		
	01-0000-450-0000-8200-5200-0000-0				117.52
			Warrant Total		\$117.52
629289	R492	9254	TINA LOUISE NAJARIAN		
	12-6105-260-0001-1000-5200-0000-0				71.19
			Warrant Total		\$71.19
629290	R492	7215	DEBRA L SHARP		
	12-6105-260-0001-1000-5200-0000-0				194.36
			Warrant Total		\$194.36
629291	R492	1492	CINDY ELLIS		
	01-0000-260-0000-3160-5200-6040-0				218.86
			Warrant Total		\$218.86
629292	R492	3115	CHRISTINA SIMMONS		
	01-0000-260-0000-3160-5200-6040-0				79.95
			Warrant Total		\$79.95
629293	R492	9254	TINA LOUISE NAJARIAN		
	12-6105-260-0001-1000-5200-0000-0				83.06
			Warrant Total		\$83.06
629294	R492	7098	ROBERT CHAVEZ		
	01-0000-260-0000-7200-5200-6000-0				913.61
			Warrant Total		\$913.61
629295	R492	26666044	THEODORE RAYMOND NEWTON		
	01-7230-280-0000-3600-5200-6940-0				187.02
			Warrant Total		\$187.02

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629296	R492	7786	TOMAS SETH GALVAN		
			01-0000-260-0000-7700-5200-5050-0		330.98
			Warrant Total		\$330.98
629297	R492	7640	KIMBERLIE DAWN JOHNSON		
			01-0000-260-1270-1000-5200-0000-0		45.77
			Warrant Total		\$45.77
629298	R492	5893	SUZANNE KATHLEEN SHIMONISHI		
			01-0000-260-1270-1000-5200-0000-0		26.64
			Warrant Total		\$26.64
629299	R492	7633	ROSALIND COX		
			01-0000-260-0000-7510-5200-5100-0		112.44
			Warrant Total		\$112.44
629300	R492	3215	RICHARD JOHN MARTINES		
			01-6500-260-5770-2700-5200-0000-0		179.39
			Warrant Total		\$179.39
629301	R492	10266	DAVID I SOLORIO		
			01-0000-260-0000-7700-5200-5050-0		13.56
			Warrant Total		\$13.56
629302	R492	4687	DAN SANDS		
			01-0000-260-0000-7700-5200-5050-0		196.62
			Warrant Total		\$196.62
629303	R492	10270	CHEATH JASON YOU		
			01-0000-260-0000-7700-5200-5050-0		58.76
			Warrant Total		\$58.76
629304	R492	10214	FRANK JAVIER GUILLEN		
			01-0000-260-0000-7700-5200-5050-0		52.55
			Warrant Total		\$52.55
629305	R492	8401	SALVADOR LOZANO		
			01-0000-260-1270-1000-5200-0000-0		622.72
			Warrant Total		\$622.72
629306	R492	7877	JOHNNY SHARP		
			01-0000-260-1270-1000-5200-0000-0		231.43
			Warrant Total		\$231.43
629307	R493	075208	MADERA UNIFIED PETTY CASH ACCT		
			11-0010-260-4110-2700-5800-7700-0	CR CARD FEE	123.76
			11-0010-260-4110-2700-5800-7700-0		180.00
			11-0010-260-4110-2700-5800-7700-0		20.00
			11-0010-260-4110-2700-5800-7700-0		-5.00
			11-0010-260-4110-2700-5800-7700-0	NEVER REC'D	20.00
			11-0010-260-4110-2700-5800-7700-0	REIMB TWICE	-260.00
			Warrant Total		\$78.76

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Check/Warr#	Register #	Payee #	Payee Name	Description	Amount
PO #	Account #				
629308	R494	002642	AMERICAN MUSIC CO.		
133709	01-1100-260-1300-2700-5800-6500-0				1,050.00
133709	01-1100-260-1300-2700-5800-6500-0				1,850.00
133709	01-1100-260-1300-2700-5800-6500-0				1,850.00
			Warrant Total		\$4,750.00
629309	R494	977910-1	AmeriPride Uniform Services		
130674	01-0000-400-0000-8210-4300-0000-0				0.19
130674	01-0000-400-1300-1000-4310-0000-0				152.88
			Warrant Total		\$153.07
629310	R494	924810	ANDY'S SPORTS		
133705	01-0000-490-1300-1000-5800-0000-0				169.54
133701	11-9170-260-4110-1000-5800-7910-0				366.12
			Warrant Total		\$535.66
629311	R494	090443	The Basix		
133720	01-0000-400-1315-4200-5800-0000-0				287.38
133720	01-0000-400-1315-4200-5800-0000-0				157.96
			Warrant Total		\$445.34
629312	R494	091997-1	The Booksource		
133515	01-3010-630-1200-1000-4200-4200-3				1,195.04
133513	01-3010-630-1200-1000-4200-4200-3				889.33
133416	01-3010-630-1200-1000-4200-4200-3				946.47
			Warrant Total		\$3,030.84
629313	R494	961570	BARGAIN PARTY		
133546	01-0000-450-0000-8220-5620-0000-0				393.75
133546	01-0000-450-0000-8220-5620-0000-0				540.00
133546	01-0000-450-0000-8220-5620-0000-0				540.00
			Warrant Total		\$1,473.75
629314	R494	091997-1	The Booksource		
133415	01-3010-630-1200-1000-4200-4200-3				2,149.96
			Warrant Total		\$2,149.96
629315	R494	009528	CAL VALLEY PRINTING		
130433	01-0000-300-1200-1000-5800-0000-0				46.98
133715	01-0000-490-1300-1000-5800-0000-0				60.48
133714	01-0000-490-1300-1000-5800-0000-0				1,792.80
			Warrant Total		\$1,900.26
629316	R494	091423	CART ADDICTIONS		
133702	01-0000-490-1300-2700-5800-0000-0				275.50
133702	01-0000-490-1315-4200-5800-0000-0				275.50
			Warrant Total		\$551.00
629317	R494	902190-2	CENGAGE LEARNING		
133288	01-3010-490-1300-1000-4310-4250-3				2,142.65
133287	01-7091-490-1300-1000-4310-0000-0				2,452.00
133288	01-7091-490-1300-1000-4310-0000-0				1,921.02
			Warrant Total		\$6,515.67

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PO #	Account #				
629318	R494	012080	CENTRAL JANITOR'S SUPPLY CO.		
133612	01-0000-000-0000-0000-9320-0000-0				675.00
			Warrant Total		\$675.00
629319	R494	090309-1	CLAY MIX LLC		
131771	01-0000-490-1310-1000-4310-0000-0				107.63
131771	01-0000-490-1310-1000-4310-0000-0				35.80
			Warrant Total		\$143.43
629320	R494	912811	COMMUNITY ACTION PARTNERSHIP		
131821	01-0010-400-1300-1000-5800-4090-0				622.58
			Warrant Total		\$622.58
629321	R494	923001	CREATIVE COPY		
133704	01-0000-490-1300-2700-4300-0000-0				715.50
			Warrant Total		\$715.50
629322	R494	998620-1	DELL MARKETING L.P.		
133640	01-0000-260-0000-7700-6485-5050-0				5,515.72
133640	01-0000-260-0000-7700-6485-5050-0				5,515.72
			Warrant Total		\$11,031.44
629323	R494	091924-1	Eastbay Team Services		
133434	01-0000-490-1315-4200-5800-0000-0				2,139.52
133434	01-0000-490-1315-4200-5800-0000-0				323.79
133443	01-0000-490-1315-4200-4310-0000-0				862.40
			Warrant Total		\$3,325.71
629324	R494	977640	FOCUS PACKAGING		
133611	01-0000-000-0000-0000-9320-0000-0				294.84
			Warrant Total		\$294.84
629325	R494	090328	FRESNO CHAFFEE ZOO		
133679	01-6010-310-1200-1000-5800-0735-0		Berenda		145.00
			Warrant Total		\$145.00
629326	R494	015682	CRESCO RESTAURANT SUPPLY		
133672	01-7010-490-1305-1000-4400-0000-0				929.65
			Warrant Total		\$929.65
629327	R495	914720-1	AMERIPRIDE UNIFORM SERVICES		
130617	01-0000-490-0000-8210-5800-0000-0				132.85
130617	01-0000-490-0000-8210-5800-0000-0				132.85
130617	01-0000-490-0000-8210-5800-0000-0				132.85
131372	01-0000-450-0000-8200-5800-0000-0				403.70
131372	01-0000-450-0000-8200-5800-0000-0				403.70
131372	01-0000-450-0000-8200-5800-0000-0				403.70
131372	01-0000-450-0000-8200-5800-0000-0				403.70
131372	01-0000-450-0000-8200-5800-0000-0				403.70
			Warrant Total		\$2,417.05

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For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr#	Register #	Payee #	Payee Name	Description	Amount
PO #	Account #				
629328	R495	941530	ATKINSON, ANDELSON, LOYA,		
131677	01-0510-260-0000-7200-5840-9910-0				10,275.06
131677	01-6500-260-5770-2100-5840-0000-0				1,185.00
131677	01-0000-260-0000-7200-5840-5600-0				20,415.06
Warrant Total					\$31,875.12
629329	R495	090127	BAILEY, BARBARA		
130808	11-3926-260-4110-1000-5800-0000-0				1,050.00
Warrant Total					\$1,050.00
629330	R495	091825	California Teaching Fellows Foundation		
130954	01-6010-290-1200-1000-5100-0735-0				7,710.15
130943	01-6010-580-1200-1000-5100-0735-0				7,710.15
130955	01-6010-310-1200-1000-5100-0735-0				7,720.15
130958	01-6010-320-1200-1000-5100-0735-0				8,892.03
130956	01-6010-630-1200-1000-5100-0735-0				7,710.15
130957	01-6010-600-1200-1000-5100-0735-0				9,301.95
130951	01-6010-420-1200-1000-5100-0735-0				7,710.15
130948	01-6010-460-1200-1000-5100-0735-0				7,710.15
130945	01-6010-650-1200-1000-5100-0735-0				7,710.15
130961	01-6010-380-1200-1000-5100-0735-0				8,892.03
130950	01-6010-390-1200-1000-5100-0735-0				9,301.95
130949	01-6010-440-1200-1000-5100-0735-0				7,710.15
130947	01-6010-620-1200-1000-5100-0735-0				7,910.15
130946	01-6010-670-1200-1000-5100-0735-0				7,710.15
130944	01-6010-520-1200-1000-5100-0735-0				7,710.15
130953	01-3010-300-1200-1000-5100-0735-2				1,178.35
130959	01-3010-360-1200-1000-5100-0735-2				6,893.67
130952	01-3010-470-1200-1000-5100-0735-2				6,893.67
130960	01-3010-560-1200-1000-5100-0735-2				7,342.23
Warrant Total					\$143,717.53
629331	R495	916950	CENTRAL VALLEY PRESORT		
130124	01-0000-260-0000-7200-5910-5600-0				1,541.34
Warrant Total					\$1,541.34
629332	R495	998621	DELL MARKETING L.P.		
133639	01-3550-400-1300-1000-4485-0000-0				542.82
133639	01-3550-490-1300-1000-4485-0000-0				12,764.80
133639	01-3550-260-1300-1000-4485-0000-0				1,198.08
133639	01-0000-490-1300-1000-4485-0000-0				2,199.99
Warrant Total					\$16,705.69
629333	R495	937140-1	ENVIROCLEAN SANITATION SUPPLY		
130032	01-8150-450-0000-8110-4300-0000-0				42.12
130032	01-8150-450-0000-8110-5640-0000-0				80.42
130032	01-8150-450-0000-8110-5640-0000-0				122.00
Warrant Total					\$244.54

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Commercial Warrant Listing
For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
629334	R495	971300-1	First String Sports		
131279	01-0000-560-1215-2700-4300-0000-0				297.90
131279	01-0000-560-1215-2700-4300-0000-0				335.10
130290	01-0000-600-1215-2700-4300-0000-0				362.71
130290	01-0000-600-1215-2700-4300-0000-0				2,210.59
130290	01-0000-600-1215-2700-4300-0000-0				113.40
Warrant Total					\$3,319.70
629335	R495	090043	ALLIED ELECTRIC MOTOR SERVICE		
130025	01-8150-450-0000-8110-4300-0000-0				66.68
Warrant Total					\$66.68
629336	R495	965440	BARROWS		
131596	01-0000-260-0000-7390-5890-6950-0				700.00
Warrant Total					\$700.00
629337	R496	092101	Frazier, Diana		
	01-6512-260-5770-3120-5200-6670-0				182.30
Warrant Total					\$182.30
629338	R496	013706	CITY OF MADERA		
	11-0010-260-4110-8200-5530-0000-0				111.36
	01-7230-280-0000-8200-5530-6930-0				143.27
	01-7230-280-0000-8200-5530-6940-0				143.27
	13-5310-400-0000-8200-5530-0000-0				1,659.47
	01-0000-290-0000-8200-5530-0000-0				3,275.64
	01-0000-300-0000-8200-5530-0000-0				1,761.65
	01-0000-350-0000-8200-5530-0000-0				111.36
	01-0000-390-0000-8200-5530-0000-0				8,543.79
	01-0000-260-0000-8200-5530-5600-0				1,008.72
	01-0000-440-0000-8200-5530-0000-0				1,966.37
	01-0000-460-0000-8200-5530-0000-0				2,422.02
	01-0000-470-0000-8200-5530-0000-0				3,476.07
	01-0000-520-0000-8200-5530-0000-0				1,681.67
	01-0000-490-0000-8200-5530-0000-0				907.16
	01-0000-420-0000-8200-5530-0000-0				1,553.33
	01-0000-400-0000-8200-5530-0000-0				1,709.75
	01-0000-400-1315-8200-5530-0000-0				1,659.47
	01-0000-450-0000-8200-5530-0000-0				482.25
	01-0000-650-0000-8200-5530-0000-0				5.72
	01-0000-630-0000-8200-5530-0000-0				710.52
	01-0000-600-0000-8200-5530-0000-0				199.66
	01-0000-620-0000-8200-5530-0000-0				184.84
	01-0000-580-0000-8200-5530-0000-0				1,870.27
	01-0000-580-0000-8200-5530-0000-0				81.85
	01-0000-560-0000-8200-5530-0000-0				1,732.69
	01-0000-560-0000-8200-5530-0000-0				608.41
Warrant Total					\$38,010.58

Report Date: 06/18/2013

Commercial Warrant Listing
For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr#	Register #	Payee #	Payee Name	Description	Amount
PO #	Account #				
629339	R496	046275-1	PG&E		
	01-0000-310-0000-8200-5520-0000-0				4,809.23
	01-0000-350-0000-8200-5520-0000-0				7.56
	01-0000-390-0000-8200-5520-0000-0				8,407.01
	01-0000-400-0000-8200-5520-0000-0				350.90
	01-0000-490-0000-8200-5520-0000-0				702.38
	01-0000-580-0000-8200-5520-0000-0				2,113.88
	11-0010-260-4110-8200-5520-0000-0				7.56
	01-0000-570-0000-8200-5520-0000-0				2,269.15
			Warrant Total		\$18,667.67
629340	R498	092113	Gentry, Amber		
	01-0610-260-1300-1000-4100-6260-0			RETURNED BK	98.00
			Warrant Total		\$98.00
629341	R499	075208	MADERA UNIFIED PETTY CASH ACCT		
	01-6010-390-1200-1000-5800-0735-0				770.00
	01-6010-420-1200-1000-5800-0735-0				1,236.90
	01-0045-490-1315-4200-5808-0000-0				84.00
	01-0045-490-1315-4200-5808-0000-0				200.00
	01-0000-400-1315-4200-5808-0000-0				200.00
	01-9170-380-1200-1000-4310-0000-0				323.68
	01-9170-420-1200-1000-5800-0000-0				290.00
	01-0000-260-0000-7200-4300-5600-0			DISCOUNT	0.90
	01-0000-260-0000-7200-4300-5600-0			FEE	20.19
	01-0000-260-0000-7200-4300-5600-0			INTERCHNG	13.89
	01-0000-260-0000-7200-4300-5600-0			DISCOUNT	5.98
	01-0000-260-0000-7200-4300-5600-0			DEC BANK FEE PD/PD AGAIN	-27.77
			Warrant Total		\$3,117.77
629342	R500	149	ROSEMARY G. ANGELES		
	13-5310-260-0000-3700-5230-0000-0				140.58
			Warrant Total		\$140.58
629343	R500	231	JOANN ARTER		
	13-5310-260-0000-3700-5230-0000-0				44.75
			Warrant Total		\$44.75
629344	R500	232	LORETTA RENEE ARTER		
	13-5310-260-0000-3700-5230-0000-0				77.80
			Warrant Total		\$77.80
629345	R500	250	BRENDA ATKINS		
	13-5310-260-0000-3700-5230-0000-0				103.96
			Warrant Total		\$103.96
629346	R500	430	GLORIA BECK		
	13-5310-260-0000-3700-5230-0000-0				86.45
			Warrant Total		\$86.45
629347	R500	7990	CHARLENE V CANE		
	13-5310-260-0000-3700-5230-0000-0				66.39
			Warrant Total		\$66.39

Report Date: 06/18/2013

Commercial Warrant Listing
For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
629348	R500	7255	MARIA GUADALUPE CORNIER		
	13-5310-260-0000-3700-5230-0000-0				93.57
			Warrant Total		\$93.57
629349	R500	1110	MARY HELEN CORTEZ		
	13-5310-260-0000-3700-5230-0000-0				27.12
			Warrant Total		\$27.12
629350	R500	1206	MARILYN F DAVI		
	13-5310-260-0000-3700-5230-0000-0				171.76
			Warrant Total		\$171.76
629351	R500	1298	TERESA DELEIJA		
	13-5310-260-0000-3700-5230-0000-0				227.13
			Warrant Total		\$227.13
629352	R500	9062	MARIA FLORES		
	13-5310-260-0000-3700-5230-0000-0				23.00
			Warrant Total		\$23.00
629353	R500	9658	DARLENE JEANETTE GARCIA		
	13-5310-260-0000-3700-5230-0000-0				4.52
			Warrant Total		\$4.52
629354	R500	1848	DORA A GARCIA		
	13-5310-260-0000-3700-5230-0000-0				142.38
			Warrant Total		\$142.38
629355	R500	1994	ARACELI V GOMEZ		
	13-5310-260-0000-3700-5230-0000-0				56.50
			Warrant Total		\$56.50
629356	R500	9054	IRMA GURROLA		
	13-5310-260-0000-3700-5230-0000-0				28.82
			Warrant Total		\$28.82
629357	R500	2473	AMANDA HOOVER		
	13-5310-260-0000-3700-5230-0000-0				291.67
			Warrant Total		\$291.67
629358	R500	9376	STEVEN MICHAEL HUGHES		
	13-5310-260-0000-3700-5230-0000-0				39.55
			Warrant Total		\$39.55
629359	R500	9638	SUZANA JAUREGUI		
	13-5310-260-0000-3700-5230-0000-0				24.24
			Warrant Total		\$24.24
629360	R500	2627	ROSEMARY JIMENEZ		
	13-5310-260-0000-3700-5230-0000-0				18.65
			Warrant Total		\$18.65
629361	R500	2728	JESSICA E KELLEY		
	13-5310-260-0000-3700-5230-0000-0				31.70
			Warrant Total		\$31.70

Commercial Warrant Listing
For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
629362	R500	8415	LYNN KELLEY		
			13-5310-260-0000-3700-5230-0000-0		377.99
			Warrant Total		\$377.99
629363	R500	2760	SHARON KEIKO KIMURA		
			13-5310-260-0000-3700-5230-0000-0		45.77
			Warrant Total		\$45.77
629364	R500	3032	JOSIE G. LOPEZ		
			13-5310-260-0000-3700-5230-0000-0		90.40
			Warrant Total		\$90.40
629365	R500	8151	NORMA L LOPEZ		
			13-5310-260-0000-3700-5230-0000-0		43.62
			Warrant Total		\$43.62
629366	R500	3136	JUANA MAGDALENO		
			13-5310-260-0000-3700-5230-0000-0		11.87
			Warrant Total		\$11.87
629367	R500	5756	ANGELA R MIRELEZ		
			13-5310-260-0000-3700-5230-0000-0		84.75
			Warrant Total		\$84.75
629368	R500	3530	MARSHA MOMARY		
			13-5310-260-0000-3700-5230-0000-0		81.99
			Warrant Total		\$81.99
629369	R500	3831	ISABEL ORNELAS		
			13-5310-260-0000-3700-5230-0000-0		90.18
			Warrant Total		\$90.18
629370	R500	26666078	ESTHER ORTIZ		
			13-5310-260-0000-3700-5230-0000-0		27.12
			Warrant Total		\$27.12
629371	R500	4093	LYNDA POWELL		
			13-5310-260-0000-3700-5230-0000-0		127.13
			Warrant Total		\$127.13
629372	R500	4445	KATHY A. RODRIGUEZ		
			13-5310-260-0000-3700-5230-0000-0		79.33
			Warrant Total		\$79.33
629373	R500	4462	PATRICIA RODRIGUEZ		
			13-5310-260-0000-3700-5230-0000-0		28.60
			Warrant Total		\$28.60
629374	R500	4576	KIMBERLY RUSSELL		
			13-5310-260-0000-3700-5230-0000-0		23.73
			Warrant Total		\$23.73
629375	R500	4415	ARLENE SAUCEDA		
			13-5310-260-0000-3700-5230-0000-0		404.49
			Warrant Total		\$404.49

Fiscal Year: 2013

Madera Unified School District

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Report Date: 06/18/2013

Commercial Warrant Listing

For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
629376	R500	5565	MICHAEL WILLIAMS		
			13-5310-260-0000-3700-5230-0000-0		142.38
			Warrant Total		\$142.38
629377	R501	893200	BAKER DISTRBUTING CO		
130192			13-5310-260-0000-8110-5640-0000-0		8,830.13
			Warrant Total		\$8,830.13
629378	R501	890180	CULLIGAN BOTTLED WATER		
130196			13-5310-260-0000-3700-5800-0000-0		108.00
			Warrant Total		\$108.00
629379	R501	920260	D.J. CO-OP		
133721			13-5310-000-0000-0000-9320-0000-0		2,301.15
			Warrant Total		\$2,301.15
629380	R501	026076	GRAINGERS		
133724			13-5310-260-0000-3700-4371-0000-0		128.85
			Warrant Total		\$128.85
629381	R501	026322	GRAYLIFT INC		
133723			13-5310-260-0000-8110-5640-0000-0		1,055.72
			Warrant Total		\$1,055.72
629382	R501	030735	Harris School Solutions		
133725			13-5310-260-0000-3700-6500-0000-0		375.00
			Warrant Total		\$375.00
629383	R501	091150	HOBART SERVICE		
133726			13-5310-490-0000-8110-5640-0000-0		651.57
			Warrant Total		\$651.57
629384	R501	995890	IMAGE 2000		
130204			13-5310-260-0000-3700-5650-0000-0		441.08
			Warrant Total		\$441.08
629385	R501	037668	MADERA RADIO DISPATCH		
130206			13-5310-260-0000-3700-5920-0000-0		71.00
130206			13-5310-260-0000-8110-5640-0000-0		71.00
			Warrant Total		\$142.00
629386	R501	048281	Pitney Bowes		
130225			13-5310-260-0000-3700-5650-0000-0		1,014.72
			Warrant Total		\$1,014.72
629387	R501	976120	PURCHASE POWER		
130224			13-5310-260-0000-3700-5910-0000-0		10,000.00
			Warrant Total		\$10,000.00
629388	R501	049233	PRODUCER'S DAIRY		
130215			13-5310-260-0000-3700-4701-0000-0		39,847.11
130215			13-5310-260-0000-3700-4701-0000-0		35,941.99
130215			13-5310-260-0000-3700-4702-0000-0		312.01
130215			13-5310-260-0000-3700-4702-0000-0		834.64
			Warrant Total		\$76,935.75

Report Date: 06/18/2013

Commercial Warrant Listing
For Warrants Dated 06/18/2013 to 06/18/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
629389	R501	990690	R & S ERECTION TRI-COUNTY, INC		
133728	13-5310-260-0000-8110-5640-9260-0				325.00
133728	13-5310-600-0000-8110-5640-0000-0				214.00
Warrant Total					\$539.00
629390	R501	890963	REFRIGERATION SUPPLY DISTRIBUTOR		
130216	13-5310-260-0000-8110-5640-0000-0				212.44
Warrant Total					\$212.44
629391	R501	091625	Ruckstell California Sales Co., Inc		
133727	13-5310-260-0000-8110-5640-0000-0				335.44
Warrant Total					\$335.44
629392	R501	983190	SCHOOL LUNCH PRODUCTS		
130218	13-5310-000-0000-0000-9320-0000-0				40,531.48
Warrant Total					\$40,531.48
District Totals					205 Warrants for \$692,387.04

Fund Totals	Amount
01 - General Fund	\$536,608.40
11 - Adult Education	\$2,877.15
12 - Child Development	\$1,093.91
13 - Cafeteria	\$148,621.69
25 - Capital Fac/Developer Fees	\$2,119.63
40 - Special Reserve - Cap Outlay	\$66.26
73 - Foundation Trust-Scholarship	\$1,000.00
Total	\$692,387.04

**COMMERCIAL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

SUBMITTED BY: MADERA UNIFIED SCHOOL DISTRICT

CHECK DATE: 6/28/2013

BOARD DATE: 7/23/2013

REGISTER NUMBERS IN REQUEST:

R: 502, 503, 504, 505, 506, 507

R: 508, 509, 510, 511, 512, 513

R: 514, 515, 516, 517, 518, 519

TOTAL REQUESTS BY FUND FOR PAYMENT:

TOTALS BY FUNDS:

83500 <u>01 GENERAL FUND</u>	<u>505</u>	-	\$	806.43	-		
	<u>506</u>	-	\$	458,278.20	-		
	<u>507</u>	-	\$	7,021.63	-		
	<u>508</u>	-	\$	708.84	-		
	<u>509</u>	-	\$	276,830.88	-		
	<u>510</u>	-	\$	45,940.05	-		
	<u>512</u>	-	\$	285.00	-		
	<u>513</u>	-	\$	79,325.79	-		
	<u>514</u>	-	\$	68,289.32	-		
	<u>515</u>	-	\$	51,262.17	-		
	<u>516</u>	-	\$	2,312,414.30	-		
	<u>517</u>	-	\$	60,532.82	-		
	<u>518</u>	-	\$	1,692.80	-		
	<u>519</u>	-	\$	6,592.69	-		
cancelled warrant 603337		-	\$	(153.71)	-		
							\$ 3,369,827.21
83510 <u>11 ADULT ED</u>	<u>502</u>	-	\$	511.17	<u>514</u>	-	\$ 5,403.61
	<u>503</u>	-	\$	138.19	<u>516</u>	-	\$ 170.39
	<u>504</u>	-	\$	417.05	<u>517</u>	-	\$ 272.35
	<u>507</u>	-	\$	43.51	-		
	<u>509</u>	-	\$	877.50	-		
	<u>510</u>	-	\$	150.12	-		
	<u>511</u>	-	\$	427.40	-		\$ 8,411.29
83550 <u>12 CHILD DEVELOPMENT</u>	<u>507</u>	-	\$	1,348.50	-		
	<u>517</u>	-	\$	157.04	-		
	<u>519</u>	-	\$	144.79	-		\$ 1,650.33
83540 <u>13 CAFETERIA</u>	<u>505</u>	-	\$	1,434.24	<u>519</u>	-	\$ 597.88
	<u>516</u>	-	\$	3,006.15	-		
	<u>517</u>	-	\$	356.92	-		\$ 5,395.19
83560 <u>14 DEFERRED MAINT.</u>	<u>509</u>	-	\$	456.20	-		
	-	-			-		\$ 456.20
83680 <u>15 PUPIL TRANS. EQUIP.</u>	-	-			-		
	-	-			-		\$ -
83590 <u>17 STONE SCHOLARSHIP TRUST</u>	-	-			-		
	-	-			-		\$ -
83530 <u>25 DEVELOPER FEES</u>	<u>510</u>	-	\$	719.28	-		
	<u>513</u>	-	\$	11,650.00	-		
	-	-			-		
	-	-			-		
	-	-			-		
	-	-			-		
	-	-			-		
	-	-			-		\$ 12,369.28

**COMMERCIAL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

83630	26 PRISON MITIGATION	-	-			\$	-
83620	30 STATE SCHOOL BLDG. LEASE PURCHASE	-	-			\$	-
83600	31 REFURBISHMENT	-	-			\$	-
83670	32 ROOF REPLACEMENT	-	-			\$	-
83730	35 SCHOOL FACILITIES	-	-			\$	-
83610	40 SPECIAL RESERVE	506	-	\$	19,093.72	-	
		509	-	\$	4.66	-	
						\$	19,098.38
83660	41 BUILDING FUND	-	-			\$	-
83690	42 AG FARM BLDG. FUND	-	-			\$	-
83650	43 C.O.P. PROCEEDS SPECIAL RESERVE	-	-			\$	-
83710	49 REDEVELOPMENT SPECIAL RESERVE	-	-			\$	-
88510	53 STATE SCHOOL LOAN REPAY	-	-			\$	-
88610	54 LEASE PURCHASE	-	-			\$	-
83640	56 C.O.P. DEBT SERVICE	-	-			\$	-
83580	67 INSURANCE RESERVE	-	-			\$	-
83570	73 TRUST FUND	509	-	\$	500.00	-	
						\$	500.00
83520	74 ATHLETIC FUND	-	-			\$	-

GRAND TOTAL: \$ 3,417,707.88

BY ORDER OF THE GOVERNING BOARD THE COUNTY SUPERINTENDENT OF SCHOOLS & THE AUDITOR OF MADERA COUNTY ARE HEREBY AUTHORIZED TO TRANSFER THE ABOVE LISTED FUNDS TO THE SCHOOLS COMMERCIAL REVOLVING FUND (E.C. 21110). THEY ARE FURTHER AUTHORIZED TO DRAW WARRANT CHECKS TO THE CLAIMANTS OF SAID SCHOOL DISTRICT AS PER ATTACHED LISTING.

APPROVED BY:

DATE:

TERI BRADSHAW, DIRECTOR OF FISCAL SVCS

PAYMENT ORDER PREPARED BY: Carolyn M. Zaragosa (ACCOUNTS PAYABLE)

*****FOR COUNTY SCHOOLS USE ONLY*****

AUDITED BY:

DATE:

WARRANT NUMBERS

FROM:

TO:

Report Date: 06/28/2013

Commercial Warrant Listing
For Warrants Dated 06/28/2013 to 06/28/2013

Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630066	R502	075208	MADERA UNIFIED PETTY CASH ACCT		
	11-0010-260-4110-2700-5800-7700-0		CR CARD FEE		121.17
	11-0010-260-4110-2700-5800-7700-0				25.00
	11-0010-260-4110-2700-5800-7700-0				50.00
	11-0010-260-4110-2700-5800-7700-0				135.00
	11-0010-260-4110-2700-5800-7700-0				25.00
	11-0010-260-4110-2700-5800-7700-0				20.00
	11-0010-260-4110-2700-5800-7700-0				135.00
			Warrant Total		\$511.17
630067	R503	075208	MADERA UNIFIED PETTY CASH ACCT		
	11-0010-260-4110-2700-5800-7700-0				114.45
	11-0010-260-4110-1000-4310-0000-0				23.74
			Warrant Total		\$138.19
630068	R504	075208	MADERA UNIFIED PETTY CASH ACCT		
	11-0010-260-4110-2700-5800-7700-0		MARCH FEE		94.95
	11-9136-260-0000-0000-8671-7900-0				49.00
	11-9136-260-0000-0000-8671-7900-0				49.00
	11-9136-260-0000-0000-8671-7900-0				49.00
	11-9136-260-0000-0000-8671-7900-0				49.00
	11-9170-260-4110-1000-4310-7910-0				66.10
	11-9136-260-0000-0000-8671-7640-0				60.00
			Warrant Total		\$417.05
630069	R505	982910	LAMONA TOWING SERVICE, INC.		
	01-7230-280-0000-3600-5800-6930-0				220.00
			Warrant Total		\$220.00
630070	R505	980000	MADERA GLASS & MIRROR CO.		
	01-7230-280-0000-3600-5640-6930-0				54.82
			Warrant Total		\$54.82
630071	R505	092117	Gordon, Orval F.		
	13-5310-260-0000-3700-3902-5600-0		BARBARA GORDON		1,434.24
			Warrant Total		\$1,434.24
630072	R505	037780	MADERA TROPHY SHOP		
	01-0000-600-1200-2700-4300-0000-0				113.94
			Warrant Total		\$113.94
630073	R505	026010	GOTTSCHALK'S MUSIC CENTER		
	01-0000-490-1358-1000-4310-0000-0		LOST CK#603337		153.71
			Warrant Total		\$153.71

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Commercial Warrant Listing
For Warrants Dated 06/28/2013 to 06/28/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
630074	R505	092096	Molina, Tonya		
		01-9170-380-1200-1000-4310-0000-0		REIMBURSMNT	4.33
		01-9170-380-1200-1000-4310-0000-0			12.04
		01-9170-380-1200-1000-4310-0000-0			59.28
		01-9170-380-1200-1000-4310-0000-0			6.49
		01-9170-380-1200-1000-4310-0000-0			8.85
		01-9170-380-1200-1000-4310-0000-0			82.38
		01-9170-380-1200-1000-4310-0000-0			19.48
		01-9170-380-1200-1000-4310-0000-0			71.11
			Warrant Total		\$263.96
630075	R506	090163-1	School Services of California		
133062		01-0000-260-0000-7300-5200-5550-0			135.00
			Warrant Total		\$135.00
630076	R506	938740-1	MERCED COUNTY OFFICE OF EDUCATION		
133056		01-0000-260-1110-2130-5200-6220-0			250.00
			Warrant Total		\$250.00
630077	R506	060697	TECO PRODUCTS COMPANY		
130369		01-7230-280-0000-3600-4300-6930-0			36.50
130369		01-7230-000-0000-0000-9320-0000-0			108.93
			Warrant Total		\$145.43
630078	R506	054060-1	SCHOETTLER TIRE INC.		
130365		01-7230-280-0000-3600-5640-6930-0			287.59
			Warrant Total		\$287.59
630079	R506	091824	Sergio's Welding		
130929		01-7230-280-0000-3600-5640-6930-0			16.16
			Warrant Total		\$16.16
630080	R506	092082	UniFirst		
133505		01-7230-280-0000-3600-5805-6940-0			3,191.86
			Warrant Total		\$3,191.86
630081	R506	091119	The Souza Group		
133766		01-0000-260-0000-7200-5840-5600-0			612.21
			Warrant Total		\$612.21
630082	R506	890447-2	SCHOLASTIC MAGAZINES		
133109		01-7090-390-1200-1000-4310-0000-0			3,100.24
			Warrant Total		\$3,100.24
630083	R506	922900-1	SCHOLASTIC INC		
133241		01-3010-440-1200-1000-4310-4200-2			3,901.82
			Warrant Total		\$3,901.82
630084	R506	065586-1	WARD'S NATURAL SCIENCE		
131760		01-3550-490-1510-1000-4310-0000-0			57.17
			Warrant Total		\$57.17

Commercial Warrant Listing
For Warrants Dated 06/28/2013 to 06/28/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name Description	Amount
630085	R506	054642-1	SCIENCE KIT	
133070	01-0000-400-1300-1000-4310-0000-0			1,019.17
133070	01-0000-400-1300-1000-4310-0000-0			1,104.30
Warrant Total				\$2,123.47
630086	R506	946100	Tulare County Office of Education	
133069	01-0000-260-1110-2130-5200-6220-0			320.00
Warrant Total				\$320.00
630087	R506	060697	TECO PRODUCTS COMPANY	
130105	01-8150-450-0000-8110-4300-0000-0			13.34
130105	01-8150-450-0000-8110-4300-0000-0			15.12
130105	01-8150-450-0000-8110-4300-0000-0			23.38
130105	01-8150-450-0000-8110-4300-0000-0			208.92
130105	01-8150-450-0000-8110-4300-0000-0			15.07
Warrant Total				\$275.83
630088	R506	057115	SONITROL OF FRESNO	
130102	01-8150-450-0000-8110-5640-0000-0			212.49
130102	01-8150-450-0000-8110-5640-0000-0			138.00
130102	01-8150-450-0000-8110-5640-0000-0			138.00
130102	01-8150-450-0000-8110-5640-0000-0			57.85
130102	01-8150-450-0000-8110-5640-0000-0			774.78
Warrant Total				\$1,321.12
630089	R506	064030	VALLEY IRON INC.	
130113	01-8150-450-0000-8110-4300-0000-0			75.60
Warrant Total				\$75.60
630090	R506	053992-1	SAVE MART SUPERMARKET	
131653	01-0000-400-1342-1000-4310-0000-0			622.13
131379	01-0000-490-1342-1000-4310-0000-0			145.03
131767	01-6500-260-5770-1110-4310-0000-0			152.51
131067	01-0640-400-1300-1000-4310-0000-0			332.07
Warrant Total				\$1,251.74
630091	R506	090076	TARGET SPECIALTY PRODUCTS	
130104	01-8150-450-0000-8110-4300-0000-0			675.33
130104	01-8150-450-0000-8110-4300-0000-0			857.47
Warrant Total				\$1,532.80
630092	R506	090060	WESTERN AG & TURF	
130115	01-8150-450-0000-8110-4300-0000-0			3.60
130115	01-8150-450-0000-8110-4300-0000-0			59.84
130115	01-8150-450-0000-8110-4300-0000-0			107.54
130115	01-8150-450-0000-8110-4300-0000-0			30.29
130115	01-8150-450-0000-8110-4300-0000-0			11.92
130115	01-8150-450-0000-8110-4300-0000-0			0.49
130115	01-8150-450-0000-8110-4300-0000-0			268.70
130115	01-8150-450-0000-8110-4300-0000-0			4.95
130115	01-8150-450-0000-8110-4300-0000-0			18.06
Warrant Total				\$505.39

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Madera Unified School District

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Commercial Warrant Listing
For Warrants Dated 06/28/2013 to 06/28/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name Description	Amount
630093 133749	R506 01-7230-280-0000-3600-5865-6940-0	092115	South County Support Services Agency	5,597.36
Warrant Total				\$5,597.36
630094 133054	R506 01-0000-260-1110-2130-5200-6220-0	997900-1	TULARE COUNTY OFFICE	150.00
Warrant Total				\$150.00
630095 133068	R506 01-0000-260-1110-2130-5200-6220-0	946100	Tulare County Office of Education	160.00
Warrant Total				\$160.00
630096 133697	R506 01-3010-260-1110-2140-5200-4830-3	920312	MADERA COUNTY OFFICE OF ED.	750.00
Warrant Total				\$750.00
630097 130302	R506 01-0000-420-1200-1000-4310-0000-0	970120-1	SCHOOL SPECIALTY INC.	30.45
Warrant Total				\$30.45
630098 130107	R506 01-0000-450-0000-8200-4300-0000-0	913230-1	TOTAL FILTRATION SERVICES, INC	325.04
Warrant Total				\$325.04
630099 130097 130097	R506 01-8150-450-0000-8110-4300-0000-0 01-8150-450-0000-8110-4300-0000-0	052861	S & J LUMBER	67.49 49.53
Warrant Total				\$117.02
630100 130100	R506 01-8150-450-0000-8110-4300-0000-0	933520-1	SHIFFLER EQUIPMENT SALES, INC.	236.11
Warrant Total				\$236.11
630101 131082 131082 131082	R506 01-0025-490-1305-1000-4300-0000-0 01-0025-490-1305-1000-4300-0000-0 01-0025-490-1305-1000-4300-0000-0	090060	WESTERN AG & TURF	62.78 13.61 18.24
Warrant Total				\$94.63
630102 130168	R506 01-0000-260-0000-7550-4300-5700-0	062585-1	UNISOURCE WORLDWIDE, INC.	494.28
Warrant Total				\$494.28
630103 130111	R506 01-8150-450-0000-8110-5620-0000-0	090472	UNITED RENTALS	269.94
Warrant Total				\$269.94
630104 130111 130111	R506 01-8150-450-0000-8110-5620-0000-0 01-8150-450-0000-8110-5620-0000-0	090472-1	UNITED RENTALS NORTHWEST, INC.	113.46 77.62
Warrant Total				\$191.08

Commercial Warrant Listing
For Warrants Dated 06/28/2013 to 06/28/2013

Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630105	R506	064857	VINCENT COMMUNICATIONS INC.		
130298	01-0000-260-0000-8300-5640-2550-0				60.00
130298	01-0000-260-0000-8300-5640-2550-0				60.00
130298	01-0000-260-0000-8300-5640-2550-0				60.00
130298	01-0000-260-0000-8300-5640-2550-0				60.00
130298	01-0000-260-0000-8300-4300-2550-0				22.02
130298	01-0000-260-0000-8300-4300-2550-0				9.02
130298	01-0000-260-0000-8300-4300-2550-0				29.53
			Warrant Total		\$300.57
630106	R506	994610-2	XPEDX		
133650	01-0000-000-0000-0000-9320-0000-0				2,401.82
			Warrant Total		\$2,401.82
630107	R506	091113-2	U.S. BANK EQUIPMENT FINANCE, INC		
130169	01-0000-260-0000-7550-5620-5700-0				15,865.55
			Warrant Total		\$15,865.55
630108	R506	090072-1	UNISOURCE WORLDWIDE INC		
133592	01-0000-000-0000-0000-9320-0000-0				1,512.69
			Warrant Total		\$1,512.69
630109	R506	890447-1	SCHOLASTIC INC		
133633	01-0000-260-1110-2130-4300-6220-0				43.34
			Warrant Total		\$43.34
630110	R506	931660-1	SEHI COMPUTER PRODUCTS INC		
133421	01-0000-600-1200-1000-4310-0000-0				57.36
133355	01-0000-600-1200-1000-4310-0000-0				57.36
			Warrant Total		\$114.72
630111	R506	091659	Supplemental Health Care		
131436	01-5640-260-0000-3140-5800-0000-3				900.00
131436	01-5640-260-0000-3140-5800-0000-3				1,631.18
131436	01-5640-260-0000-3140-5800-0000-3				1,902.17
131436	01-5640-260-0000-3140-5800-0000-3				684.00
			Warrant Total		\$5,117.35
630112	R506	092036	#1 Academia de Servicio De Tutoria		
132889	01-3010-260-1110-1000-5100-4870-3				9,095.40
132889	01-3010-260-1110-1000-5100-4870-3				19,769.40
132889	01-3010-260-1110-1000-5100-4870-3				18,644.40
132889	01-3010-260-1110-1000-5100-4870-3				14,503.20
			Warrant Total		\$62,012.40
630113	R506	091576-1	Aavanza		
132353	01-3010-260-1110-1000-5100-4870-3				15,680.57
132353	01-3010-260-1110-1000-5100-4870-3				7,556.47
			Warrant Total		\$23,237.04
630114	R506	091965	A Better Tomorrow Education		
132354	01-3010-260-1110-1000-5100-4870-3				12,366.85
			Warrant Total		\$12,366.85

Commercial Warrant Listing
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Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630115	R506	091245-1	Ace it! Tutoring Powered by Sylvan Learning		
132358	01-3010-260-1110-1000-5100-4870-3				15,576.54
			Warrant Total		\$15,576.54
630116	R506	091580	California Tutoring Company, LLC		
132371	01-3010-260-1110-1000-5100-4870-3				3,000.00
132371	01-3010-260-1110-1000-5100-4870-3				10,560.00
			Warrant Total		\$13,560.00
630117	R506	091581-1	CESAR CHAVEZ FOUNDATION/EDUCATION FUND		
132864	01-3010-260-1110-1000-5100-4870-3				11,275.00
			Warrant Total		\$11,275.00
630118	R506	091582	The Community College Foundation		
132370	01-3010-260-1110-1000-5100-4870-3				17,538.75
132370	01-3010-260-1110-1000-5100-4870-3				15,255.00
132370	01-3010-260-1110-1000-5100-4870-3				13,365.00
132370	01-3010-260-1110-1000-5100-4870-3				7,233.75
132370	01-3010-260-1110-1000-5100-4870-3				6,018.75
			Warrant Total		\$59,411.25
630119	R506	920266-1	CULLINAN EDUCATION CNTR		
132369	01-3010-260-1110-1000-5100-4870-3				3,377.50
			Warrant Total		\$3,377.50
630120	R506	891570-1	ENCOURAGE TOMORROW		
132360	01-3010-260-1110-1000-5100-4870-3				8,914.11
132360	01-3010-260-1110-1000-5100-4870-3				9,189.54
			Warrant Total		\$18,103.65
630121	R506	891590	FRESNO CORAL.INC		
132361	01-3010-260-1110-1000-5100-4870-3				26,850.00
			Warrant Total		\$26,850.00
630122	R506	926550	PROFESSIONAL TUTORS OF AMERICA INC		
132362	01-3010-260-1110-1000-5100-4870-3				2,499.00
			Warrant Total		\$2,499.00
630123	R506	090549-1	READING AND BEYOND		
132363	01-3010-260-1110-1000-5100-4870-3				5,249.14
132363	01-3010-260-1110-1000-5100-4870-3				4,138.75
			Warrant Total		\$9,387.89
630124	R506	916210	SULLIVAN LEARNING SYSTEMS INC		
132365	01-3010-260-1110-1000-5100-4870-3				16,316.25
			Warrant Total		\$16,316.25
630125	R506	091588	Teach-n-Tutor, Inc.		
132366	01-3010-260-1110-1000-5100-4870-3				1,700.00
132366	01-3010-260-1110-1000-5100-4870-3				1,250.00
132366	01-3010-260-1110-1000-5100-4870-3				6,375.00
			Warrant Total		\$9,325.00

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Commercial Warrant Listing
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Check/Warr#	Register #	Payee #	Payee Name		
PO #	Account #		Description		Amount
630126	R506	091967-1	TOTAL EDUCATION SOLUTIONS		
132367	01-3010-260-1110-1000-5100-4870-3				440.00
132367	01-3010-260-1110-1000-5100-4870-3				481.25
			Warrant Total		\$921.25
630127	R506	054060-1	SCHOETTLER TIRE INC.		
130365	01-7230-280-0000-3600-5640-6930-0				4,167.56
			Warrant Total		\$4,167.56
630128	R506	064857	VINCENT COMMUNICATIONS INC.		
130373	01-7230-280-0000-3600-5800-6930-0				250.00
			Warrant Total		\$250.00
630129	R506	060831-1	TESEI PETROLEUM, INC.		
130371	01-7230-280-0000-3600-4341-6930-0				486.49
130371	01-7230-280-0000-3600-4345-6930-0				1,608.36
			Warrant Total		\$2,094.85
630130	R506	942340	SILVA'S OIL CO.		
130367	01-7230-280-0000-3600-4342-6930-0				23,341.01
130367	01-7230-280-0000-3600-4342-6930-0				25,431.41
130367	01-7230-280-0000-3600-4344-6930-0				29,994.41
			Warrant Total		\$78,766.83
630131	R506	091854-1	WECO SUPPLY COMPANY		
131290	01-0000-490-1305-1000-4310-0000-0				6.00
131290	01-0000-490-1305-1000-4310-0000-0				35.54
			Warrant Total		\$41.54
630132	R506	995140	VALLEY FEED		
131083	01-0025-490-1305-1000-4300-0000-0				13.99
131083	01-0025-490-1305-1000-4300-0000-0				35.96
131083	01-0025-490-1305-1000-4300-0000-0				109.75
131083	01-0025-490-1305-1000-4300-0000-0				79.75
			Warrant Total		\$239.45
630133	R506	060697	TECO PRODUCTS COMPANY		
131081	01-0025-490-1305-1000-4300-0000-0				153.34
131081	01-0025-490-1305-1000-4300-0000-0				259.16
131081	01-0025-490-1305-1000-4300-0000-0				34.02
131081	01-0025-490-1305-1000-4300-0000-0				11.64
			Warrant Total		\$458.16
630134	R506	092106	EdTech Team, Inc.		
133676	01-0000-400-1300-2700-5200-0000-0				299.00
			Warrant Total		\$299.00
630135	R506	092103	Valley Wrought Iron		
133666	01-0000-260-0000-7700-5800-5050-0				1,100.00
			Warrant Total		\$1,100.00

Commercial Warrant Listing
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Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630136	R506	059246-2	SUNDANCE NEWBRIDGE		
133172	01-7090-440-1200-1000-4200-0000-0				235.21
133172	01-7091-440-1200-1000-4200-0000-0				276.12
133252	01-3010-440-1200-1000-4200-4200-2				413.67
			Warrant Total		\$925.00
630137	R506	066000-1	WENGER CORPORATION		
132598	01-0000-560-1200-2700-4300-0000-0				20.66
			Warrant Total		\$20.66
630138	R506	991801-1	TEACHER'S DISCOVERY		
132796	01-0000-490-1300-1000-4310-0000-0				252.08
			Warrant Total		\$252.08
630139	R506	970120-1	SCHOOL SPECIALTY INC.		
133401	01-1100-400-1300-1000-4310-6500-0				1,350.27
			Warrant Total		\$1,350.27
630140	R506	922900-1	SCHOLASTIC INC		
132987	01-3010-600-1200-2495-4200-4840-3				197.80
			Warrant Total		\$197.80
630141	R506	965050-1	COUNTY SCHOOLS SERVICE FUND		
133765	01-0000-260-0000-7400-5870-5250-0				2,247.25
			Warrant Total		\$2,247.25
630142	R506	090472-1	UNITED RENTALS NORTHWEST, INC.		
133775	01-1100-260-1300-2700-5800-6500-0				374.09
			Warrant Total		\$374.09
630143	R506	970120-1	SCHOOL SPECIALTY INC.		
130302	01-0000-420-1200-1000-4310-0000-0				5.23
			Warrant Total		\$5.23
630144	R506	926550	PROFESSIONAL TUTORS OF AMERICA INC		
132362	01-3010-260-1110-1000-5100-4870-3				23,681.00
			Warrant Total		\$23,681.00
630145	R506	090163-1	School Services of California		
132885	01-0000-260-0000-7300-5200-5550-0				116.67
132885	01-0000-260-0000-7300-5200-5550-0				116.67
132885	01-0000-260-0000-7400-5200-5250-0				58.33
132885	01-0000-260-0000-7400-5200-5250-0				58.33
			Warrant Total		\$350.00
630146	R506	977350-1	WESTED		
133664	01-0000-260-1110-2130-5200-6220-0				1,500.00
			Warrant Total		\$1,500.00
630147	R506	995140	VALLEY FEED		
131083	01-0025-490-1305-1000-4300-0000-0				219.50
131083	01-0025-490-1305-1000-4300-0000-0				106.00
			Warrant Total		\$325.50

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630148	R506	999470-1	SMART & FINAL		
130745	01-3725-400-1300-1000-4310-0000-3				164.20
130745	01-3725-400-1300-1000-4310-0000-2				37.79
			Warrant Total		\$201.99
630149	R506	090060	WESTERN AG & TURF		
130115	01-8150-450-0000-8110-4300-0000-0				536.10
130115	01-8150-450-0000-8110-4300-0000-0				968.32
			Warrant Total		\$1,504.42
630150	R506	970120-1	SCHOOL SPECIALTY INC.		
130302	01-0000-420-1200-1000-4310-0000-0				41.84
			Warrant Total		\$41.84
630151	R506	057115	SONITROL OF FRESNO		
131521	40-0000-280-0000-8510-6200-0000-0				19,093.72
			Warrant Total		\$19,093.72
630152	R506	060697	TECO PRODUCTS COMPANY		
130105	01-8150-450-0000-8110-4300-0000-0				7.94
130105	01-8150-450-0000-8110-4300-0000-0				30.62
			Warrant Total		\$38.56
630153	R506	090060	WESTERN AG & TURF		
130115	01-8150-450-0000-8110-4300-0000-0				262.72
130115	01-8150-450-0000-8110-4300-0000-0				487.40
			Warrant Total		\$750.12
630154	R507	2442	JASON ERIK HOGUE		
	01-0000-600-0000-8210-4300-0000-0				35.11
			Warrant Total		\$35.11
630155	R507	26666044	THEODORE RAYMOND NEWTON		
	01-9170-280-0000-3600-4300-0000-0				267.50
			Warrant Total		\$267.50
630156	R507	5012	DARLENE H. STIERS		
	01-3010-600-1200-2495-4300-4840-3				85.32
			Warrant Total		\$85.32
630157	R507	7098	ROBERT CHAVEZ		
	01-0000-260-0000-7200-5200-6000-0				42.38
			Warrant Total		\$42.38
630158	R507	7414	TIMOTHY WALSH		
	01-0000-600-1200-2700-4300-0000-0				26.70
			Warrant Total		\$26.70
630159	R507	26666022	LEILANI YASMINE MONTALVO		
	01-0000-260-0000-7300-5200-5550-0				1.47
			Warrant Total		\$1.47
630160	R507	3177	CARMEN MARIN		
	01-0000-400-1300-2700-5200-0000-0				750.00
			Warrant Total		\$750.00

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630161	R507	3837	APRIL VANDENBERG		
	01-8150-450-0000-8110-4300-0000-0				13.25
			Warrant Total		\$13.25
630162	R507	9786	LISA ANN DAVIS		
	01-7090-600-1200-2495-4300-0000-0				30.13
			Warrant Total		\$30.13
630163	R507	5407	RACHEL B. VILLARREAL		
	12-6105-260-0001-1000-4310-0000-0				129.33
	12-9226-260-0001-1000-4310-0000-0				1,116.34
			Warrant Total		\$1,245.67
630164	R507	2415	BRANDON M. HINTON		
	01-0000-260-0000-7400-5842-5250-0				32.00
			Warrant Total		\$32.00
630165	R507	5533	CATHERINE L. WIELAND		
	01-9170-350-3300-1000-4310-0000-0				25.92
			Warrant Total		\$25.92
630166	R507	470	JEFFREY PETER BESSEY		
	01-0000-460-1200-1000-4310-0000-0				37.65
			Warrant Total		\$37.65
630167	R507	7228	KELLY E. TUCK		
	01-9170-400-1300-1000-4310-7310-0				466.95
			Warrant Total		\$466.95
630168	R507	26666036	ANTHONY A. MONREAL		
	01-0000-260-0000-7150-4300-6900-0				122.65
			Warrant Total		\$122.65
630169	R507	2154	NICOLE ANGELA GUERRIERO		
	01-0000-260-1110-2130-5200-6220-0				71.19
			Warrant Total		\$71.19
630170	R507	5857	SUZANNE L DUDNEY		
	01-0000-260-1110-2130-5200-6220-0				142.38
			Warrant Total		\$142.38
630171	R507	1386	RACHEL ROSARIO DONATELLI		
	01-0000-260-1205-1000-5200-0000-0				758.80
			Warrant Total		\$758.80
630172	R507	5446	LINDA WALL		
	01-0000-260-0000-7330-5200-5550-0				42.47
			Warrant Total		\$42.47
630173	R507	5690	CAROLYN MUNOZ ZARAGOSA		
	01-0000-260-0000-7330-5200-5550-0				49.54
			Warrant Total		\$49.54
630174	R507	2154	NICOLE ANGELA GUERRIERO		
	01-3010-260-1110-2140-5200-0000-3				96.33
			Warrant Total		\$96.33

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630175	R507	1571	ERIN FALKE		
	01-3010-260-1110-2140-5200-0000-3				180.52
			Warrant Total		\$180.52
630176	R507	843	MARIA ELENA CASTILLO		
	01-0000-260-0000-7330-5200-5550-0				26.89
			Warrant Total		\$26.89
630177	R507	9197	ERIN DEANN STANLEY		
	01-4035-260-1110-2140-5200-0000-3				113.51
			Warrant Total		\$113.51
630178	R507	8083	ANASTASIA YVETTE CARDOZA		
	01-5640-260-0000-3140-5200-0000-0				3.22
			Warrant Total		\$3.22
630179	R507	3166	RICHARD L. MANN		
	11-0010-260-4110-1000-5200-0000-0				7.91
			Warrant Total		\$7.91
630180	R507	2343	IRMA ANGELICA HERNANDEZ		
	01-0000-260-1205-1000-5200-0000-0				81.36
			Warrant Total		\$81.36
630181	R507	5334	PAUL MICHAEL VAN LOON		
	01-0000-260-0000-3900-5200-6600-0				75.15
	01-6500-260-5770-1190-5200-0000-0				18.08
			Warrant Total		\$93.23
630182	R507	8107	VICKI L. GINELLI		
	01-5640-260-0000-3140-5200-0000-0				33.67
			Warrant Total		\$33.67
630183	R507	10181	JAIME BRAVO		
	01-0000-260-0000-7700-5200-5050-0				28.82
			Warrant Total		\$28.82
630184	R507	7770	JACQUELINE M. DIAMOND		
	01-5640-260-0000-3120-5200-6640-1				116.96
			Warrant Total		\$116.96
630185	R507	3065	STACEY MARIE TAFOYA		
	01-5640-260-0000-3120-5200-6640-1				70.91
			Warrant Total		\$70.91
630186	R507	3355	REBECCA L. MCHANAY		
	01-5640-260-0000-3120-5200-6640-1				122.04
			Warrant Total		\$122.04
630187	R507	26004332	LAUREN M BENDER		
	01-6500-260-5770-1190-5200-0000-0				14.69
			Warrant Total		\$14.69
630188	R507	1610	SARAH M. FERRER		
	01-5640-260-0000-3120-5200-6640-1				132.21
			Warrant Total		\$132.21

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630189	R507	5766	IRMA H. RIOS		
			01-0000-260-0000-3160-5200-6040-0		54.24
			Warrant Total		\$54.24
630190	R507	9711	RYAN MICHAEL MOREHOUSE		
			01-0000-260-1270-1000-5200-0000-0		158.20
			Warrant Total		\$158.20
630191	R507	26666022	LEILANI YASMINE MONTALVO		
			01-0000-260-0000-7300-5200-5550-0		13.65
			Warrant Total		\$13.65
630192	R507	8355	HEATHER R UNGER		
			01-3010-260-1110-2140-5200-0000-3		110.74
			Warrant Total		\$110.74
630193	R507	2120	KEVIN LEWIS GREGOR		
			01-3010-260-1110-2140-5200-0000-3		158.20
			Warrant Total		\$158.20
630194	R507	88	MICHELE J. OFFER		
			01-7090-600-1200-1000-5200-0000-0		22.60
			Warrant Total		\$22.60
630195	R507	5857	SUZANNE L DUDNEY		
			01-3010-260-1110-2140-5200-0000-3		74.58
			Warrant Total		\$74.58
630196	R507	3745	KATHERINE A NIINO		
			01-3010-260-1110-2140-5200-0000-3		163.88
			01-3010-260-1110-2140-5200-0000-2		77.12
			Warrant Total		\$241.00
630197	R507	5857	SUZANNE L DUDNEY		
			01-3010-260-1110-2140-5200-0000-3		80.58
			Warrant Total		\$80.58
630198	R507	9852	KRISTIE MARIE LEYBA		
			01-3010-260-1110-2140-5200-0000-3		34.47
			Warrant Total		\$34.47
630199	R507	3166	RICHARD L. MANN		
			11-0010-260-4110-1000-5200-0000-0		35.60
			Warrant Total		\$35.60
630200	R507	10193	JESSICA BREZE PHENGSI RI		
			12-6105-260-0001-2100-5200-0000-0		102.83
			Warrant Total		\$102.83
630201	R507	5112	MONICA J. TERAN		
			01-6500-260-5770-1190-5200-0000-0		23.17
			Warrant Total		\$23.17
630202	R507	5744	Don Floyd		
			01-0000-260-1205-1000-5200-0000-0		22.60
			Warrant Total		\$22.60

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630203	R507	8329	ALMA G IRIARTE		
	01-5640-260-0000-3120-5200-6640-1				57.63
				Warrant Total	\$57.63
630204	R507	5419	LORI KING		
	01-6500-260-5770-1190-5200-0000-0				123.17
				Warrant Total	\$123.17
630205	R507	26666028	DAVID ANDREW DEMOTT		
	01-0000-260-1270-1000-5200-0000-0				90.11
				Warrant Total	\$90.11
630206	R507	5893	SUZANNE KATHLEEN SHIMONISHI		
	01-0000-260-1270-1000-5200-0000-0				174.59
				Warrant Total	\$174.59
630207	R507	4323	SONIA CARMINA BAUTISTA		
	01-7230-280-0000-3600-5200-6940-0				13.04
				Warrant Total	\$13.04
630208	R507	732	CYNDI K. CALLICOTT		
	01-7230-280-0000-3600-5200-6940-0				40.98
				Warrant Total	\$40.98
630209	R507	3017	BEATRICE CONTRERAS		
	01-7230-280-0000-3600-5200-6940-0				9.37
				Warrant Total	\$9.37
630210	R507	1142	MICHAEL L COX		
	01-7230-280-0000-3600-5200-6940-0				24.85
				Warrant Total	\$24.85
630211	R507	2091	RAY GOULD		
	01-7230-280-0000-3600-5200-6940-0				20.21
				Warrant Total	\$20.21
630212	R507	9959	GLENN EDWARD LEE HARDY		
	01-7230-280-0000-3600-5200-6940-0				8.53
				Warrant Total	\$8.53
630213	R507	2825	CINDY L KUTZ		
	01-7230-280-0000-3600-5200-6940-0				28.17
				Warrant Total	\$28.17
630214	R507	7669	OLIMPIA INFANTE MARTINEZ		
	01-7230-280-0000-3600-5200-6940-0				9.59
				Warrant Total	\$9.59
630215	R507	9811	APRIL PARSONS		
	01-7230-280-0000-3600-5200-6940-0				8.42
				Warrant Total	\$8.42
630216	R507	3270	TIFINEY N REYES		
	01-7230-280-0000-3600-5200-6940-0				9.50
				Warrant Total	\$9.50

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PO #	Account #				
630217	R507	5785	JOSE ACOSTA VALLADARES		
	01-7230-280-0000-3600-5200-6940-0				8.20
			Warrant Total		\$8.20
630218	R507	5473	ROBERT WARD		
	01-7230-280-0000-3600-5200-6940-0				10.83
			Warrant Total		\$10.83
630219	R507	7146	ELIZABETH M KEENAN		
	01-9170-630-1200-1000-4310-7260-0				140.00
			Warrant Total		\$140.00
630220	R507	219	NOEMI LISA ARREAZOLA		
	01-0000-260-0000-3900-5200-6600-0				37.29
			Warrant Total		\$37.29
630221	R507	2636	DEBORAH JOY JOHNSON		
	01-0000-000-0000-0000-9518-0000-0		RFND ON INS		787.60
			Warrant Total		\$787.60
630222	R507	26002645	REBECCA BRAY		
	01-3725-490-1300-1000-5800-0000-2				309.75
			Warrant Total		\$309.75
630223	R508	976670	SAN JOAQUIN VALLEY AIR POLLUTION		
	01-7230-280-0000-3600-5880-0000-0				6.35
			Warrant Total		\$6.35
630224	R508	982001-1	VERIZON WIRELESS		
	01-0000-450-0000-8200-5925-0000-0				73.25
	01-0000-260-0000-7540-5925-5850-0				38.58
	01-0000-260-0000-7150-5925-6900-0				81.85
	01-0000-260-0000-7400-5925-5260-0				-17.16
	01-0010-260-0000-3900-5925-2550-0				64.96
	01-0010-260-0000-3900-5925-2550-0				154.01
			Warrant Total		\$395.49
630225	R508	920312	MADERA COUNTY OFFICE OF ED.		
	01-0000-630-1200-2700-5200-0000-0				75.00
			Warrant Total		\$75.00
630226	R508	023261	FRESNO COUNTY OFFICE OF ED.		
	01-4035-260-1110-2100-5200-6010-2				50.00
			Warrant Total		\$50.00
630227	R508	976670	SAN JOAQUIN VALLEY AIR POLLUTION		
	01-7230-280-0000-3600-5880-0000-0				68.00
			Warrant Total		\$68.00
630228	R508	092121	San Jose Unified School District		
	01-7230-280-0000-3600-5640-6930-0				114.00
			Warrant Total		\$114.00

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630229	R509	024752	GENERAL BUILDERS SUPPLY CO.		
130336	01-7230-280-0000-3600-4300-6930-0				53.11
132126	01-3550-400-1540-1000-4310-0000-0				21.18
130551	01-0000-600-0000-8210-4300-0000-0				99.42
130458	01-0000-650-0000-8210-4300-0000-0				136.74
130609	01-0000-400-0000-8210-4300-0000-0				73.35
130614	01-0000-490-0000-8210-4300-0000-0				149.08
130408	01-0000-560-0000-8210-4300-0000-0				96.34
130405	01-0000-290-0000-8210-4300-0000-0				40.80
130421	01-0000-320-0000-8210-4300-0000-0				51.07
132605	01-0000-260-0000-7700-4300-5050-0				13.59
130041	01-8150-450-0000-8110-4300-0000-0				878.66
131550	01-0045-400-1315-4200-4300-0000-0				40.48
Warrant Total					\$1,653.82
630230	R509	927300-1	HM RECEIVABLES CO LLC		
132939	01-6300-260-1200-1000-4100-6220-0				8,664.84
132939	01-6300-260-1200-1000-4100-6220-0				30,838.26
132939	01-6300-260-1200-1000-4100-6220-0				13,155.21
Warrant Total					\$52,658.31
630231	R509	090038-1	HM RECEIVABLES CO LLC		
133026	01-6300-260-1200-1000-4100-6220-0				9,049.06
Warrant Total					\$9,049.06
630232	R509	927300-1	HM RECEIVABLES CO LLC		
133138	01-6300-260-1200-1000-4100-6220-0				1,533.60
133658	01-3010-260-1200-1000-4310-0000-3				816.48
133658	01-3010-260-1200-1000-4310-0000-3				2,449.44
133307	01-7090-620-1200-1000-4200-0000-0				18.39
133307	01-7090-620-1200-1000-4200-0000-0				570.06
133307	01-7091-620-1200-1000-4200-0000-0				617.57
133307	01-7091-620-1200-1000-4200-0000-0				19.92
133634	01-6300-260-1300-1000-4100-6220-0				5,473.98
133642	01-6300-260-1300-1000-4100-6220-0				36,149.65
133642	01-6300-260-1300-1000-4100-6220-0				43,191.79
133683	01-6300-260-1300-1000-4100-6220-0				2,779.89
Warrant Total					\$93,620.77
630233	R509	940310-2	HM RECEIVABLES CO LLC		
133225	01-3010-630-1200-1000-4310-4200-2				3,738.10
133225	01-3010-630-1200-1000-4310-4200-3				10.81
Warrant Total					\$3,748.91

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630234	R509	927300-1	HM RECEIVABLES CO LLC		
133687	01-6300-260-1200-1000-4100-6220-0				1,261.39
133617	01-0010-260-1200-1000-4100-6220-0				900.99
133617	01-0010-260-1200-1000-4100-6220-0				1,563.41
133653	01-3010-260-1200-1000-4310-0000-3				441.50
133654	01-3010-260-1200-1000-4310-0000-3				607.07
133655	01-3010-260-1200-1000-4310-0000-3				938.20
133656	01-3010-260-1200-1000-4310-0000-3				1,088.64
133656	01-3010-260-1200-1000-4310-0000-3				4,517.86
133657	01-3010-260-1200-1000-4310-0000-3				5,062.18
133373	01-3310-260-5770-1120-4310-0000-0				408.92
133373	01-3310-260-5770-1120-4310-0000-0				614.90
133631	01-6300-260-1300-1000-4100-6220-0				5,473.98
133635	01-6300-260-1300-1000-4100-6220-0				6,933.71
133645	01-6300-260-1300-1000-4100-6220-0				21,126.42
Warrant Total					\$50,939.17
630235	R509	091802	Global Web Technology LLC		
131125	01-6010-290-1200-1000-4310-0735-0				676.89
131127	01-6010-310-1200-1000-4310-0735-0				357.81
131131	01-6010-390-1200-1000-4310-0735-0				3,021.68
131131	01-6010-390-1200-1000-4310-0735-0				261.09
131132	01-6010-420-1200-1000-4310-0735-0				2,129.68
131134	01-6010-460-1200-1000-4310-0735-0				3,836.60
131139	01-6010-600-1200-1000-4400-0735-0				1,079.99
131134	01-6010-460-1200-1000-4400-0735-0				712.79
131142	01-6010-650-1200-1000-4400-0735-0				1,295.98
131131	01-6010-390-1200-1000-4485-0735-0				1,943.97
131131	01-6010-390-1200-1000-4485-0735-0				593.99
131132	01-6010-420-1200-1000-4485-0735-0				1,144.78
131125	01-6010-290-1200-1000-4485-0735-0				29.10
131142	01-6010-650-1200-1000-4310-0735-0				113.33
131139	01-6010-600-1200-1000-4310-0735-0				163.68
131138	01-6010-580-1200-1000-4310-0735-0				3,024.87
Warrant Total					\$20,386.23
630236	R509	000453	Garcia, Briana		
133744	73-9170-260-0000-2490-5890-0000-0				500.00
Warrant Total					\$500.00
630237	R509	025024-1	GEORGE'S AUTO SUPPLY, INC		
130337	01-7230-280-0000-3600-4300-6930-0				78.15
130337	01-7230-000-0000-0000-9320-0000-0				1,428.86
Warrant Total					\$1,507.01

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630238	R509	913750	GOLDEN EAGLE CHARTER, INC.	
130339	01-7230-280-0000-3600-5865-6940-0			780.00
130339	01-7230-280-0000-3600-5865-6940-0			2,120.00
130339	01-7230-280-0000-3600-5865-6940-0			1,300.00
130339	01-7230-280-0000-3600-5865-6940-0			150.00
130339	01-7230-280-0000-3600-5865-6940-0			2,040.00
130339	01-7230-280-0000-3600-5865-6940-0			1,050.00
130339	01-7230-280-0000-3600-5865-6940-0			1,549.00
130339	01-7230-280-0000-3600-5865-6940-0			1,599.00
130339	01-7230-280-0000-3600-5865-6940-0			630.00
Warrant Total				\$11,218.00
630239	R509	091143	GOLF CAR CENTRAL SERVICE	
130044	01-8150-450-0000-8110-5640-0000-0			260.71
130044	01-8150-450-0000-8110-4300-0000-0			433.38
Warrant Total				\$694.09
630240	R509	901890-1	GOTTSCHALK MUSIC CENTER	
130449	01-0000-490-1355-1000-4310-2320-0			201.19
130449	01-0000-490-1355-1000-4310-2320-0			50.62
130449	01-0000-490-1355-1000-4310-2320-0			-18.78
Warrant Total				\$233.03
630241	R509	026076-1	GRAINGER	
130047	01-8150-450-0000-8110-4300-0000-0			2.52
130047	01-8150-450-0000-8110-4300-0000-0			2.52
130047	01-8150-450-0000-8110-4300-0000-0			37.71
Warrant Total				\$42.75
630242	R509	026322	GRAYLIFT INC	
131432	01-8150-450-0000-8110-5640-0000-0			200.83
131432	01-0000-260-0000-7540-5640-5850-0			200.84
Warrant Total				\$401.67
630243	R509	901890-1	GOTTSCHALK MUSIC CENTER	
130449	01-0000-490-1355-1000-4310-2320-0			302.56
130449	01-0000-490-1355-1000-4310-2320-0			20.20
130449	01-0000-490-1355-1000-4310-2320-0			-111.01
130449	01-0000-490-1355-1000-4310-2320-0			-8.62
131796	01-1100-260-1255-1000-4310-6250-0			699.69
Warrant Total				\$902.82
630244	R509	910280	HOLIDAY'S AUTO SPECIALTIES, INC.	
130341	01-7230-280-0000-3600-5640-6930-0			40.22
Warrant Total				\$40.22

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PO #	Account #				
630245	R509	976150-3	HOME DEPOT	CREDIT SERVICES	
131477	01-0000-400-1310-1000-4310-0000-0			JAN 2013	25.94
130050	01-8150-450-0000-8110-4300-0000-0				35.03
130050	01-8150-450-0000-8110-4300-0000-0				237.63
130050	01-8150-450-0000-8110-4300-0000-0				43.88
130050	01-8150-450-0000-8110-4300-0000-0				151.03
130050	01-8150-450-0000-8110-4300-0000-0				304.33
130050	01-8150-450-0000-8110-5620-0000-0				44.00
130050	01-8150-450-0000-8110-5620-0000-0				21.84
130050	01-8150-450-0000-8110-5620-0000-0				6.34
130050	01-8150-450-0000-8110-5620-0000-0				34.35
130050	01-8150-450-0000-8110-5620-0000-0				5.07
130050	01-0010-260-0000-8110-5630-6010-0				2.11
130050	01-0010-260-0000-8110-5630-6010-0				14.31
130050	01-0010-260-0000-8110-5630-6010-0				2.64
130050	01-0010-260-0000-8110-5630-6010-0				9.10
130050	01-0010-260-0000-8110-5630-6010-0				18.33
Warrant Total					\$955.93
630246	R509	091768	Interstate Truck Center		
133566	01-7230-280-0000-3600-6400-6930-0				4,059.76
Warrant Total					\$4,059.76
630247	R509	042629	J W MYERS, INC		
130344	01-7230-280-0000-3600-4341-6930-0				18.26
Warrant Total					\$18.26
630248	R509	033388	KUCKENBECKER TRACTOR COMPANY		
131078	01-0025-490-1305-1000-4300-0000-0				123.33
Warrant Total					\$123.33
630249	R509	091856	Knight's Pumping & Portable Services, Inc.		
131291	14-0010-260-0000-8110-5800-0000-0				456.20
Warrant Total					\$456.20
630250	R509	914910-1	LC SERVICES		
132881	01-7230-280-0000-3600-5800-6930-0				23.58
132881	01-7230-280-0000-3600-5800-6930-0				33.10
132881	01-7230-280-0000-3600-5800-6930-0				325.00
132881	01-7230-280-0000-3600-5800-6930-0				325.00
Warrant Total					\$706.68
630251	R509	091843	Loss Protection and Investigations, Inc.		
131223	01-0000-260-0000-7200-5800-5600-0			MAY 2013	120.00
Warrant Total					\$120.00
630252	R509	987570	MADERA AUTO CENTER		
130347	01-7230-280-0000-3600-5640-6930-0				7.58
Warrant Total					\$7.58

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630253	R509	910434	MADERA POLICE DEPARTMENT	
130076	01-8150-450-0000-8110-5800-0000-0		MHS	50.00
130076	01-8150-450-0000-8110-5800-0000-0		MHS	50.00
130076	01-8150-450-0000-8110-5800-0000-0		MHS	50.00
Warrant Total				\$150.00
630254	R509	998250-1	ME-N-ED'S PIZZERIA	
132385	01-6010-380-1200-1000-4310-0735-0			216.00
132888	01-6010-600-1200-1000-4310-0735-0			66.80
132888	01-6010-600-1200-1000-4310-0735-0			90.56
133214	01-6010-520-1200-1000-4310-0735-0			493.40
132914	01-6010-630-1200-1000-4310-0735-0			88.40
Warrant Total				\$955.16
630255	R509	090981-1	O'REILLY AUTOMOTIVE, INC	
130356	01-7230-000-0000-0000-9320-0000-0			222.65
130356	01-7230-280-0000-3600-4300-6930-0			29.78
Warrant Total				\$252.43
630256	R509	047226	PECKS PRINTERY	
130483	01-0000-350-3300-1000-5800-0000-0			12.42
130483	01-0000-350-3300-1000-5800-0000-0			398.52
130465	11-0010-260-4110-2700-5800-0000-0			845.64
130465	11-0010-260-4110-2700-5800-0000-0			19.44
130465	11-0010-260-4110-2700-5800-0000-0			12.42
Warrant Total				\$1,288.44
630257	R509	090067-1	PPG ARCHITECTURAL FINISHES	
130089	01-8150-450-0000-8110-4300-0000-0			158.69
130089	01-8150-450-0000-8110-4300-0000-0			117.56
130089	01-8150-450-0000-8110-4300-0000-0			170.91
130089	01-8150-450-0000-8110-4300-0000-0			46.46
Warrant Total				\$493.62
630258	R509	915490-1	PLATT	
130090	01-8150-450-0000-8110-4300-0000-0			52.70
130090	01-8150-450-0000-8110-4300-0000-0			15.70
130090	40-0000-260-0000-8100-4300-0000-0			1.07
130090	40-0000-260-0000-8100-4300-0000-0			3.59
130090	01-0010-260-0000-8110-5630-6010-0			379.14
Warrant Total				\$452.20
630259	R509	935660	LINCOLN EQUIPMENT	
130072	01-0000-450-0000-8200-4300-5170-0			1,626.97
Warrant Total				\$1,626.97

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630260	R509	980000	MADERA GLASS & MIRROR CO.	
130075	01-8150-450-0000-8110-4300-0000-0			47.61
130075	01-8150-450-0000-8110-4300-0000-0			195.08
130075	01-8150-450-0000-8110-4300-0000-0			751.78
130075	01-8150-450-0000-8110-4300-0000-0			112.34
130075	01-8150-450-0000-8110-5630-0000-0			105.00
130075	01-8150-450-0000-8110-5630-0000-0			225.00
130075	01-8150-450-0000-8110-5630-0000-0			125.00
130075	01-8150-450-0000-8110-5630-0000-0			105.00
Warrant Total				\$1,666.81
630261	R509	090061	Madera Small Engine & Marine Repair	
130077	01-8150-450-0000-8110-5640-0000-0			152.42
Warrant Total				\$152.42
630262	R509	998250-1	ME-N-ED'S PIZZERIA	
132568	01-6010-310-1200-1000-4310-0735-0			45.20
132568	01-6010-310-1200-1000-4310-0735-0			114.32
Warrant Total				\$159.52
630263	R509	090067-1	PPG ARCHITECTURAL FINISHES	
130089	01-8150-450-0000-8110-4300-0000-0			176.30
130089	01-8150-450-0000-8110-4300-0000-0			815.79
Warrant Total				\$992.09
630264	R509	090026-1	PRAXAIR DISTRIBUTION, INC	
130358	01-7230-280-0000-3600-5800-6930-0			33.70
130358	01-7230-280-0000-3600-5800-6930-0			33.70
130358	01-7230-280-0000-3600-5800-6930-0			33.70
Warrant Total				\$101.10
630265	R509	092002-1	PRUDENTIAL OVERALL SUPPLY	
132520	01-7230-280-0000-3600-5800-6930-0			199.72
132520	01-7230-280-0000-3600-5800-6930-0			198.76
132520	01-7230-280-0000-3600-5800-6930-0			200.26
132520	01-7230-280-0000-3600-5800-6930-0			270.10
132520	01-7230-280-0000-3600-5800-6930-0			202.75
132520	01-7230-280-0000-3600-5800-6930-0			210.43
132520	01-7230-280-0000-3600-5800-6930-0			201.43
132520	01-7230-280-0000-3600-5800-6930-0			315.09
132520	01-7230-280-0000-3600-5800-6930-0			197.30
132520	01-7230-280-0000-3600-5800-6930-0			202.80
132520	01-7230-280-0000-3600-5800-6930-0			197.30
132520	01-7230-280-0000-3600-5800-6930-0			197.30
132520	01-7230-280-0000-3600-5800-6930-0			193.73
132520	01-7230-280-0000-3600-5800-6930-0			199.23
Warrant Total				\$2,986.20

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PO #	Account #		Description		Amount
630266	R509	037771	MADERA TRACTOR		
130078	01-8150-450-0000-8110-5640-0000-0				64.56
130078	01-8150-450-0000-8110-5640-0000-0				32.15
130078	01-8150-450-0000-8110-5640-0000-0				229.47
130078	01-8150-450-0000-8110-5640-0000-0				219.71
130078	01-8150-450-0000-8110-5640-0000-0				-2.41
130078	01-8150-450-0000-8110-5640-0000-0				33.58
130078	01-8150-450-0000-8110-5640-0000-0				225.05
130078	01-8150-450-0000-8110-5640-0000-0				304.32
130078	01-8150-450-0000-8110-5640-0000-0				105.57
130078	01-8150-450-0000-8110-5640-0000-0				106.88
130078	01-8150-450-0000-8110-5640-0000-0				377.33
130078	01-8150-450-0000-8110-5640-0000-0				360.68
130078	01-8150-450-0000-8110-5640-0000-0				79.81
130078	01-8150-450-0000-8110-4300-0000-0				102.52
130078	01-8150-450-0000-8110-5640-0000-0				160.32
130078	01-8150-450-0000-8110-5640-0000-0				45.06
130078	01-8150-450-0000-8110-5640-0000-0				247.79
130078	01-8150-450-0000-8110-5640-0000-0				206.56
130078	01-8150-450-0000-8110-4300-0000-0				-3.83
130078	01-8150-450-0000-8110-4300-0000-0				348.87
130078	01-8150-450-0000-8110-4300-0000-0				364.36
130078	01-8150-450-0000-8110-4300-0000-0				51.05
130078	01-8150-450-0000-8110-4300-0000-0				126.74
130078	01-8150-450-0000-8110-4300-0000-0				572.71
130078	01-8150-450-0000-8110-4300-0000-0				632.35
130078	01-8150-450-0000-8110-4300-0000-0				169.72
130078	01-8150-450-0000-8110-4300-0000-0				167.63
130078	01-8150-450-0000-8110-4300-0000-0				483.22
130078	01-8150-450-0000-8110-4300-0000-0				357.34
130078	01-8150-450-0000-8110-4300-0000-0				53.33
130078	01-8150-450-0000-8110-4300-0000-0				327.99
130078	01-8150-450-0000-8110-4300-0000-0				393.46
130078	01-8150-450-0000-8110-4300-0000-0				71.55
130078	01-8150-450-0000-8110-4300-0000-0				254.58
Warrant Total					\$7,270.02
630267	R509	037771	MADERA TRACTOR		
130078	01-8150-450-0000-8110-4300-0000-0				54.09
130078	01-8150-450-0000-8110-4300-0000-0				953.42
130078	01-8150-450-0000-8110-4300-0000-0				392.97
130078	01-8150-450-0000-8110-4300-0000-0				839.81
130078	01-8150-450-0000-8110-4300-0000-0				829.78
130078	01-8150-450-0000-8110-5640-0000-0				377.33
130078	01-8150-450-0000-8110-5640-0000-0				377.33
130078	01-8150-450-0000-8110-5640-0000-0				247.48
130078	01-8150-450-0000-8110-5640-0000-0				377.33
130078	01-8150-450-0000-8110-5640-0000-0				34.07
Warrant Total					\$4,483.61

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PO #	Account #		Description		
630268	R509	890963-1	REFRIGERATION SUPPLIES DIST.		
130093	01-8150-450-0000-8110-5640-0000-0				1,122.51
130093	01-8150-450-0000-8110-4300-0000-0				142.54
			Warrant Total		\$1,265.05
630269	R509	901490	GONZALEZ - DOUBLE J PLUMBING INC		
133780	01-8150-450-0000-8110-5640-0000-0				330.00
			Warrant Total		\$330.00
630270	R510	090226-1	ROSETTA STONE LTD		
133228	01-7091-650-1200-1000-4310-0000-0				1,555.20
			Warrant Total		\$1,555.20
630271	R510	091149	RY-DEN Truck Center, Inc.		
133768	01-7230-280-0000-3600-5640-6930-0				5,990.10
			Warrant Total		\$5,990.10
630272	R510	090650-1	HEINEMANN		
133632	01-0000-260-1110-2130-4300-6220-0				30.77
			Warrant Total		\$30.77
630273	R510	999800	HOBBY TOWN USA		
132386	01-6010-380-1200-1000-4310-0735-0				498.83
			Warrant Total		\$498.83
630274	R510	091129	Jackass Rock Camp		
133746	01-9170-630-1200-1000-5800-7381-0				1,500.00
			Warrant Total		\$1,500.00
630275	R510	033550-1	LAKESHORE		
133408	01-0000-300-1200-1000-4310-0000-0				400.60
133580	01-0000-440-1200-1000-4310-0000-0				318.70
133219	01-0000-440-1200-1000-4310-0000-0				49.24
133419	01-3010-630-1200-1000-4200-4200-2				362.82
133408	01-9226-300-1200-1000-4310-0000-0				2,537.72
133219	01-9179-440-1200-1000-4310-0000-3				255.66
133418	01-3010-630-1200-1000-4200-4200-3				996.08
133580	01-9226-440-1200-1000-4310-0000-0				49.07
131967	01-9226-440-1200-1000-4310-0000-0				121.59
			Warrant Total		\$5,091.48
630276	R510	090260-1	LD PRODUCTS, INC		
133427	01-0000-400-1300-1000-4310-1580-0				768.12
133427	01-0000-400-1300-1000-4310-1580-0				359.68
133427	01-0000-400-1300-1000-4310-1580-0				850.18
			Warrant Total		\$1,977.98
630277	R510	091843	Loss Protection and Investigations, Inc.		
133711	01-0000-260-0000-3160-5800-6040-0				204.05
			Warrant Total		\$204.05

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630278	R510	036652	MADERA CLEANERS AND LAUNDRY		
133371	01-0000-390-1215-2700-4300-0000-0				300.00
133732	01-3550-490-1560-1000-5800-0000-0				146.00
Warrant Total					\$446.00
630279	R510	091392	Madera County Env. Health Dept.		
133482	01-3550-400-1530-1000-5800-0000-0				315.00
Warrant Total					\$315.00
630280	R510	036775	MADERA COUNTY ARTS COUNCIL		
133708	01-6010-320-1200-1000-5800-0735-0				3,000.00
133708	01-6010-380-1200-1000-5800-0735-0				3,000.00
133708	01-6010-620-1200-1000-5800-0735-0				3,000.00
133708	01-6010-310-1200-1000-5800-0735-0				3,000.00
Warrant Total					\$12,000.00
630281	R510	037775	MADERA TRIBUNE		
133730	25-9125-360-0000-8510-5800-0000-0			CUST#09100023-000	719.28
130771	01-0000-400-1362-1000-5800-0000-0			CUST#08101153-000	475.00
Warrant Total					\$1,194.28
630282	R510	958800	Oliver, Thomas, Caeton, Pierce & Patty		
133764	01-0000-260-0000-7370-5800-5250-0				1,493.30
133764	01-0000-260-0000-7370-5800-5250-0				1,114.00
Warrant Total					\$2,607.30
630283	R510	037780	MADERA TROPHY SHOP		
133750	01-0045-560-1215-4200-5800-3940-0				16.72
133750	01-0045-560-1215-4200-5800-3940-0				7.82
133750	01-0045-560-1215-4200-5800-3940-0				5.21
133750	01-0045-560-1215-4200-5800-3940-0				7.82
133750	01-0045-560-1215-4200-5800-3940-0				7.82
133750	01-0045-560-1215-4200-5800-3940-0				43.58
133750	01-0045-560-1215-4200-5800-3940-0				146.67
133750	01-0045-560-1215-4200-5800-3940-0				54.76
133750	01-0000-560-1200-1000-5800-0000-0				14.86
133750	01-0000-560-1200-1000-5800-0000-0				104.00
133750	01-0000-560-1200-1000-5800-0000-0				31.77
133750	01-0000-560-1200-1000-5800-0000-0				9.91
133750	01-0000-560-1200-1000-5800-0000-0				14.86
133750	01-0000-560-1200-1000-5800-0000-0				278.58
133750	01-0000-560-1200-1000-5800-0000-0				82.78
133750	01-0000-560-1200-1000-5800-0000-0				14.86
Warrant Total					\$842.02
630284	R510	939890	MADERA UNIFORM		
130467	11-0010-260-4110-1000-4310-0000-0				150.12
Warrant Total					\$150.12
630285	R510	897140-1	MARO'S ALTERATIONS		
133779	01-3725-490-1300-1000-5800-0000-2				1,080.00
Warrant Total					\$1,080.00

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Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630286	R510	090188-1	MCNAMARA SPORTS		
132237	01-1100-260-1215-4200-4310-0000-0		SPORTS/PE		974.81
132237	01-1100-260-1215-4200-5800-0000-0		SPORTS/PE		974.80
132237	01-1100-260-1215-4200-4400-0000-0		SPORTS/PE		1,250.00
			Warrant Total		\$3,199.61
630287	R510	036225	M-F ATHLETIC COMPANY		
133462	01-0000-560-1215-2700-4300-0000-0				469.16
			Warrant Total		\$469.16
630288	R510	091469-1	MPS		
133680	01-6300-260-1300-1000-4100-6220-0				3,482.61
			Warrant Total		\$3,482.61
630289	R510	092114	Pacific Tent & Awning		
133731	01-0000-400-1300-1000-4310-0000-0				266.00
			Warrant Total		\$266.00
630290	R510	091074	THE PARENT INSTITUTE		
133246	01-3010-440-1200-2495-4300-4840-3				1,076.25
133246	01-3010-440-1200-2495-4300-4840-3				440.00
			Warrant Total		\$1,516.25
630291	R510	090026-1	PRAXAIR DISTRIBUTION, INC		
130091	01-8150-450-0000-8110-5620-0000-0		CR INV#43528532		-447.66
133742	01-7010-490-1305-1000-4310-0000-0				2,840.35
			Warrant Total		\$2,392.69
630292	R511	075208	MADERA UNIFIED PETTY CASH ACCT		
	11-0010-260-0000-0000-8671-0000-0				20.00
	11-0010-260-0000-0000-8671-0000-0				20.00
	11-0010-260-0000-0000-8671-0000-0				20.00
	11-0010-260-0000-0000-8671-0000-0				20.00
	11-9136-260-0000-0000-8671-0000-0				60.00
	11-9136-260-0000-0000-8671-0000-0				60.00
	11-9136-260-0000-0000-8671-0000-0				54.00
	11-9136-260-0000-0000-8671-0000-0				60.00
	11-0010-260-4110-2700-5800-7700-0		MAY FEE		113.40
			Warrant Total		\$427.40

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Check/Warr#	Register #	Payee #	Payee Name		
PO #	Account #		Description		Amount
630293	R512	075208	MADERA UNIFIED PETTY CASH ACCT		
	01-0000-260-0000-7110-4300-5600-0				5.39
	01-0000-260-0000-7110-4300-5600-0				9.87
	01-0000-260-0000-7110-4300-5600-0				31.27
	01-0000-260-0000-7110-4300-5600-0				2.47
	01-0000-260-0000-7110-4300-5600-0				6.46
	01-0000-260-0000-7110-4300-5600-0				60.83
	01-0000-260-0000-7110-4300-5600-0				1.27
	01-0000-260-0000-7110-4300-5600-0				8.94
	01-0000-260-0000-7110-4300-5600-0				3.11
	01-0000-260-0000-7110-4300-5600-0				13.53
	01-0000-260-0000-7110-4300-5600-0				19.24
	01-0000-260-0000-7110-4300-5600-0				2.55
	01-0000-260-0000-7110-4300-5600-0				5.99
	01-0000-260-0000-7110-4300-5600-0				2.16
	01-0000-260-0000-7110-4300-5600-0				8.11
	01-0000-260-0000-7110-4300-5600-0				6.99
	01-0000-260-0000-7110-4300-5600-0				6.46
	01-0000-260-0000-7110-4300-5600-0				43.74
	01-0000-260-0000-7110-4300-5600-0				5.00
	01-0000-260-0000-7110-4300-5600-0				3.49
	01-0000-260-0000-7110-4300-5600-0				1.27
	01-0000-260-0000-7110-4300-5600-0				13.01
	01-0000-260-0000-7110-4300-5600-0				17.48
	01-0000-260-0000-7110-4300-5600-0				6.37
			Warrant Total		\$285.00
630294	R513	965440	BARROWS		
131596	01-0000-260-0000-7390-5890-6950-0				525.00
			Warrant Total		\$525.00
630295	R513	956990	BEST BEST & KRIEGER LLP		
130588	01-0000-260-0000-7200-5840-5600-0				119.50
			Warrant Total		\$119.50

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Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630296	R513	091825	California Teaching Fellows Foundation		
131816	01-6010-290-1200-2700-5925-0735-0				47.54
131816	01-6010-310-1200-2700-5925-0735-0				47.51
131816	01-6010-320-1200-2700-5925-0735-0				47.51
131816	01-6010-380-1200-2700-5925-0735-0				47.51
131816	01-6010-390-1200-2700-5925-0735-0				47.51
131816	01-6010-420-1200-2700-5925-0735-0				47.51
131816	01-6010-440-1200-2700-5925-0735-0				47.51
131816	01-6010-460-1200-2700-5925-0735-0				47.51
131816	01-6010-520-1200-2700-5925-0735-0				47.51
131816	01-6010-580-1200-2700-5925-0735-0				47.51
131816	01-6010-600-1200-2700-5925-0735-0				47.51
131816	01-6010-620-1200-2700-5925-0735-0				47.51
131816	01-6010-630-1200-2700-5925-0735-0				47.51
131816	01-6010-650-1200-2700-5925-0735-0				47.51
131816	01-6010-670-1200-2700-5925-0735-0				47.51
131816	01-3010-300-1200-2700-5925-0735-2				47.51
131816	01-3010-360-1200-2700-5925-0735-2				47.51
131816	01-3010-470-1200-2700-5925-0735-2				47.51
131816	01-3010-560-1200-2700-5925-0735-2				47.51
Warrant Total					\$902.72
630297	R513	928990	CALIFORNIA DEPARTMENT OF JUSTICE		
131060	01-0000-260-0000-7400-5842-5250-0		May fingerprinting		1,622.00
Warrant Total					\$1,622.00
630298	R513	934910-1	CDW GOVERNMENT, INC		
130569	01-0000-260-0000-7700-4300-5050-0				229.82
Warrant Total					\$229.82
630299	R513	916950	CENTRAL VALLEY PRESORT		
130124	01-0000-260-0000-7200-5910-5600-0				847.67
130124	01-0000-260-0000-7200-5910-5600-0				526.27
130124	01-0000-260-0000-7200-5910-5600-0				693.69
130124	01-0000-260-0000-7200-5910-5600-0				3,429.75
Warrant Total					\$5,497.38
630300	R513	013706	CITY OF MADERA		
131229	01-0010-260-0000-8300-5800-2550-0		Jan-Mar2013		30,530.24
Warrant Total					\$30,530.24
630301	R513	092003	Clayton A. Titus Inc.		
132528	25-9125-360-0000-8510-6200-0000-0				11,650.00
Warrant Total					\$11,650.00
630302	R513	091925	Crop Protection Services		
131903	01-0000-450-0000-8220-4300-0000-0				1,257.12
Warrant Total					\$1,257.12

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Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
630303	R513	090950	ELECOM WEST		
130031	01-8150-450-0000-8110-5640-0000-0				200.00
130031	01-8150-450-0000-8110-5640-0000-0				215.00
130031	01-8150-450-0000-8110-5640-0000-0				387.50
130031	01-8150-450-0000-8110-5640-0000-0				272.50
130031	01-8150-450-0000-8110-5640-0000-0				157.50
130031	01-8150-450-0000-8110-5640-0000-0				157.50
130031	01-8150-450-0000-8110-5640-0000-0				272.50
Warrant Total					\$1,662.50
630304	R513	021875	FEDERAL EXPRESS CORP.		
131225	01-0000-260-0000-7200-5910-5600-0				41.14
Warrant Total					\$41.14
630305	R513	090579-1	CALSTRS/JEM		
131553	01-0000-260-0000-7200-5890-5600-0			May 2013	906.00
Warrant Total					\$906.00
630306	R513	034805	DR ED LETOURNEAU		
131079	01-0025-490-1305-1000-4300-0000-0				203.75
Warrant Total					\$203.75
630307	R513	021282-1	EVANS FEED & LIVESTOCK SUPPLY		
131084	01-0025-490-1305-1000-4300-0000-0				254.25
131084	01-0025-490-1305-1000-4300-0000-0				166.80
Warrant Total					\$421.05
630308	R513	067330-1	FOLLETT EDUCATIONAL SERVICES		
133648	01-6300-260-1200-1000-4100-6220-0				231.12
133648	01-6300-260-1200-1000-4100-6220-0				-231.12
133648	01-6300-260-1200-1000-4100-6220-0				1,446.44
133648	01-6300-260-1200-1000-4100-6220-0				109.67
133648	01-6300-260-1200-1000-4100-6220-0				33,851.46
Warrant Total					\$35,407.57

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Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630309	R514	920064	FOOD 4 LESS		
131765	01-6500-260-5770-1110-4310-0000-0				367.85
131170	01-6010-390-1200-1000-4310-0735-0				1,040.17
131182	01-6010-670-1200-1000-4310-0735-0				681.41
131177	01-6010-580-1200-1000-4310-0735-0				133.02
131178	01-6010-600-1200-1000-4310-0735-0				126.70
131175	01-6010-520-1200-1000-4310-0735-0				368.49
131179	01-6010-620-1200-1000-4310-0735-0				388.73
131180	01-6010-630-1200-1000-4310-0735-0				457.47
131181	01-6010-650-1200-1000-4310-0735-0				583.55
131171	01-6010-420-1200-1000-4310-0735-0				313.05
131172	01-6010-440-1200-1000-4310-0735-0				548.17
131173	01-6010-460-1200-1000-4310-0735-0				867.35
131166	01-6010-310-1200-1000-4310-0735-0				377.74
131167	01-6010-320-1200-1000-4310-0735-0				701.15
131169	01-6010-380-1200-1000-4310-0735-0				968.05
131164	01-6010-290-1200-1000-4310-0735-0				464.73
			Warrant Total		\$8,387.63
630310	R514	965260-1	ACT Computer Services		
130908	01-3010-440-1200-1000-4310-4200-3				453.63
130908	01-3010-440-1200-1000-5600-4200-2				452.73
130908	01-3010-440-1200-1000-5600-4200-3				453.64
			Warrant Total		\$1,360.00
630311	R514	092116	Andrew Tuell Concrete, Inc.		
133752	01-9316-400-0000-8500-6200-0000-0				2,360.75
			Warrant Total		\$2,360.75
630312	R514	965440	BARROWS		
133748	01-1100-260-1215-4200-5800-0000-0				100.00
133748	01-1100-260-1215-4200-5800-0000-0				200.00
133748	01-1100-260-1215-4200-5800-0000-0				100.00
			Warrant Total		\$400.00
630313	R514	091997-1	The Booksource		
133514	01-3010-630-1200-1000-4200-4200-3				1,198.09
133414	01-3010-630-1200-1000-4200-4200-3				755.31
132975	01-7090-290-1200-1000-4200-0000-0				89.05
			Warrant Total		\$2,042.45
630314	R514	009528	CAL VALLEY PRINTING		
130606	01-0000-400-1300-2700-5800-0000-0				1,468.80
130606	01-0000-400-1300-2700-5800-0000-0				1,792.80
			Warrant Total		\$3,261.60
630315	R514	092051	Classroom Library Company		
133072	01-3010-440-1200-1000-4200-4200-2				27.98
			Warrant Total		\$27.98
630316	R514	911000-1	CLEANSOURCE		
133563	01-0000-000-0000-0000-9320-0000-0				78.10
			Warrant Total		\$78.10

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630317 133449	R514 01-0000-490-1315-4200-5640-0000-0	014892	CONTINENTAL ATHLETIC SUPPLY		10,704.70
			Warrant Total		\$10,704.70
630318 133646	R514 01-0000-000-0000-0000-9320-0000-0	091386-1	CONTRACT PAPER GROUP INC		20,711.38
			Warrant Total		\$20,711.38
630319 133453 133453	R514 11-3555-260-4110-1000-4310-0000-0 11-3555-260-4110-1000-4400-0000-0	090993	CPR SAVERS & FIRST AID SUPPLY		2,974.01 2,429.60
			Warrant Total		\$5,403.61
630320 130184	R514 01-9316-400-0000-8500-6200-0000-0	091661	CRS		21.60
			Warrant Total		\$21.60
630321 133763 133763	R514 01-0000-260-0000-7400-5840-5260-0 01-0000-260-0000-7400-5840-5260-0	941600	DEPARTMENT OF GENERAL SERVICES		80.00 1,518.00
			Warrant Total		\$1,598.00
630322 133762	R514 01-0000-260-0000-7370-5800-5250-0	091431-1	DIGITAL MOUNTAIN		2,278.68
			Warrant Total		\$2,278.68
630323 133004	R514 01-0000-470-1200-1000-4310-0000-0	090950	ELECOM WEST		216.00
			Warrant Total		\$216.00
630324 130396	R514 01-0000-360-0000-8210-4300-0000-0	937140-1	ENVIROCLEAN SANITATION SUPPLY		99.36
			Warrant Total		\$99.36
630325 132101	R514 01-0000-260-1110-1000-5800-6040-0	890956-1	EDUCATIONAL TESTING SERVICE		9,019.50
			Warrant Total		\$9,019.50
630326 133320 133320 133684	R514 01-7091-380-1200-1000-4200-0000-0 01-3010-380-1200-1000-4200-4200-2 01-6300-260-1300-1000-4100-6220-0	067330-1	FOLLETT EDUCATIONAL SERVICES		89.85 65.06 3,861.01
			Warrant Total		\$4,015.92
630327 133679 133681	R514 01-6010-310-1200-1000-5800-0735-0 01-6010-650-1200-1000-5800-0735-0	090328	FRESNO CHAFFEE ZOO		148.50 328.50
			Warrant Total		\$477.00
630328 133638	R514 01-7010-490-1305-1000-4310-0000-0	092100-1	CROP PRODUCTION SERVICES, INC		1,208.67
			Warrant Total		\$1,208.67
630329 133530	R514 01-9665-410-7110-1000-5800-8710-0	967710-1	EAGLE MEDICAL SERVICES		20.00
			Warrant Total		\$20.00

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630330 130308	R515 01-7230-000-0000-0000-9320-0000-0	000038	A & E BEARING SUPPLY		14.58
Warrant Total					\$14.58
630331 130311 130311 130311	R515 01-7230-000-0000-0000-9320-0000-0 01-7230-000-0000-0000-9320-0000-0 01-7230-000-0000-0000-9320-0000-0	090296-1	ALL STAR GLASS		101.65 340.04 312.22
Warrant Total					\$753.91
630332 130312 130312	R515 01-7230-280-0000-3600-5800-6930-0 01-7230-280-0000-3600-5800-6940-0	933600	ALPINE DRINKING WATER		50.95 102.05
Warrant Total					\$153.00
630333 130329	R515 01-7230-280-0000-3600-5842-6940-0	943050	DR. MOHAMMAD ARAIN		70.00
Warrant Total					\$70.00
630334 130316 130316 130316 130316 130316	R515 01-7230-000-0000-0000-9320-0000-0 01-7230-000-0000-0000-9320-0000-0 01-7230-000-0000-0000-9320-0000-0 01-7230-000-0000-0000-9320-0000-0 01-7230-000-0000-0000-9320-0000-0	000073-1	A-Z BUS SALES		85.14 36.68 924.70 47.85 249.03
Warrant Total					\$1,343.40
630335 130320	R515 01-7230-280-0000-3600-5865-6940-0	930650	BEST TOURS		650.00 650.00 750.00 750.00 500.00 650.00 650.00 950.00 850.00 850.00 3,076.00 1,538.00 650.00 1,520.00 2,704.00 2,150.00 2,166.00 2,166.00 250.00
Warrant Total					\$23,470.00
630336 130321	R515 01-7230-280-0000-3600-5640-6930-0	989130	BETTS TRUCK PARTS		2,306.24
Warrant Total					\$2,306.24

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630337	R515	090893-1	BUSWEST		
130323	01-7230-000-0000-0000-9320-0000-0				95.62
130323	01-7230-000-0000-0000-9320-0000-0				4,001.32
130323	01-7230-000-0000-0000-9320-0000-0				2,466.32
130323	01-7230-000-0000-0000-9320-0000-0				113.41
			Warrant Total		\$6,676.67
630338	R515	012241	CENTRAL VALLEY TRUCK CENTER		
130328	01-7230-000-0000-0000-9320-0000-0				5,129.35
			Warrant Total		\$5,129.35
630339	R515	925411	CLASSIC CHARTER		
130325	01-7230-280-0000-3600-5865-6940-0				3,208.00
			Warrant Total		\$3,208.00
630340	R515	016100	CUMMINS-WEST INC.		
130327	01-7230-000-0000-0000-9320-0000-0				908.23
130327	01-7230-000-0000-0000-9320-0000-0				299.39
130327	01-7230-000-0000-0000-9320-0000-0				3,978.29
			Warrant Total		\$5,185.91
630341	R515	975030	ENTERPRISE RENT A CAR		
130332	01-7230-280-0000-3600-5865-6940-0				191.61
130332	01-7230-280-0000-3600-5865-6940-0				276.99
130332	01-7230-280-0000-3600-5865-6940-0				388.80
130332	01-7230-280-0000-3600-5865-6940-0				388.80
130332	01-7230-280-0000-3600-5865-6940-0				64.80
130332	01-7230-280-0000-3600-5865-6940-0				51.84
130332	01-7230-280-0000-3600-5865-6940-0				286.10
			Warrant Total		\$1,648.94
630342	R515	090016-1	EPPLER TOWING & TRANSPORT		
130333	01-7230-280-0000-3600-5800-6930-0				375.00
			Warrant Total		\$375.00
630343	R515	090052-1	FASTENAL COMPANY		
130334	01-7230-280-0000-3600-4300-6930-0				164.39
			Warrant Total		\$164.39
630344	R515	998701-1	Battery Systems		
130317	01-7230-000-0000-0000-9320-0000-0				276.08
130317	01-7230-000-0000-0000-9320-0000-0				486.70
			Warrant Total		\$762.78
630345	R516	924810	ANDY'S SPORTS		
	01-7230-280-0000-3600-5800-6930-0				97.20
			Warrant Total		\$97.20
630346	R516	896930	CALIFORNIA TRANSPORTATION SOLUTIONS		
	01-7230-280-0000-3600-5640-6930-0				231.00
	01-7230-280-0000-3600-5640-6930-0				98.00
			Warrant Total		\$329.00

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630347	R516	012248	CVT-CALIFORNIA S VALUED TRUST		
		01-0000-000-0000-0000-9514-0000-0		health insurance	1,989,360.34
		01-0000-000-0000-0000-9518-0000-0		health insurance	189,472.91
			Warrant Total		\$2,178,833.25
630348	R516	923001	CREATIVE COPY		
		01-7230-280-0000-3600-5800-6940-0			74.80
			Warrant Total		\$74.80
630349	R516	021875	FEDERAL EXPRESS CORP.		
		01-3725-400-1300-1000-5910-0000-3			47.47
			Warrant Total		\$47.47
630350	R516	091351	FLORAL FANTASY		
		01-0000-400-1300-1000-4310-0000-0			189.00
			Warrant Total		\$189.00
630351	R516	944180-1	ALLIED WASTE SERV. #917		
		01-0000-400-0000-8200-5550-0000-0		May2013	981.91
		01-0000-400-1315-8200-5550-0000-0		May2013	63.37
		01-7230-280-0000-8200-5550-0000-0		May2013	190.12
		13-5310-400-0000-8200-5550-0000-0		May2013	32.07
			Warrant Total		\$1,267.47
630352	R516	944180-2	ALLIED WASTE SVCS #917		
		13-5310-260-0000-8200-5550-0000-0		May2013	169.52
		01-0000-390-0000-8200-5550-0000-0		May2013	474.17
		01-0000-490-0000-8200-5550-0000-0		May2013	946.76
		01-0000-450-0000-8200-5550-0000-0		May2013	678.09
		01-0000-600-0000-8200-5550-0000-0		May2013	467.13
		01-0000-620-0000-8200-5550-0000-0		May2013	467.13
			Warrant Total		\$3,202.80

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PO #	Account #			Description	Amount
630353	R516	046275-1	PG&E		
	01-0000-630-0000-8200-5520-0000-0				5,610.24
	01-0000-560-0000-8200-5520-0000-0				84.31
	01-0000-580-0000-8200-5520-0000-0				695.06
	01-0000-440-0000-8200-5520-0000-0				5,155.37
	01-0000-400-0000-8200-5520-0000-0				902.88
	01-0000-400-1315-8200-5520-0000-0				682.03
	01-0000-450-0000-8200-5520-0000-0				1,532.18
	01-0000-420-0000-8200-5520-0000-0				3,516.11
	01-0000-320-0000-8200-5520-0000-0				2,253.86
	01-0000-360-0000-8200-5520-0000-0				2,942.66
	01-0000-380-0000-8200-5520-0000-0				2,036.48
	01-0000-260-0000-8200-5520-5600-0				12.24
	01-0000-670-0000-8200-5520-0000-0				37.29
	01-0000-670-0000-8200-5520-0000-0				8,240.12
	01-0000-650-0000-8200-5520-0000-0				4,302.22
	01-7230-280-0000-8200-5520-6930-0				44.68
	01-7230-280-0000-8200-5520-6940-0				11.17
	11-9503-260-4110-8200-5520-0000-0				61.70
	01-0000-570-0000-8200-5520-0000-0				4.73
	01-9316-400-0000-8200-5520-0000-0				4.44
				Warrant Total	\$38,129.77

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PO #	Account #		Description		
630354	R516	091194	Shell Energy North American(US), L.P.		
	11-0010-260-4110-8200-5520-0000-0				59.04
	01-0000-390-0000-8200-5520-0000-0				6,651.71
	01-0000-360-0000-8200-5520-0000-0				2,055.01
	01-0000-380-0000-8200-5520-0000-0				1,298.23
	01-0000-400-0000-8200-5520-0000-0				11,594.34
	01-0000-400-1315-8200-5520-0000-0				1,328.66
	01-0000-450-0000-8200-5520-0000-0				970.03
	01-0000-460-0000-8200-5520-0000-0				1,856.99
	01-0000-470-0000-8200-5520-0000-0				3,847.62
	01-0000-420-0000-8200-5520-0000-0				2,117.66
	01-0000-440-0000-8200-5520-0000-0				1,517.45
	01-0000-490-0000-8200-5520-0000-0				21,078.67
	01-0000-520-0000-8200-5520-0000-0				1,835.63
	01-0000-530-0000-8200-5520-0000-0				200.41
	01-0000-600-0000-8200-5520-0000-0				6,087.80
	01-0000-620-0000-8200-5520-0000-0				2,818.27
	01-0000-560-0000-8200-5520-0000-0				3,152.29
	01-0000-580-0000-8200-5520-0000-0				1,827.01
	01-0000-650-0000-8200-5520-0000-0				2,903.80
	01-0000-630-0000-8200-5520-0000-0				3,938.12
	01-0000-320-0000-8200-5520-0000-0				1,124.03
	01-0000-290-0000-8200-5520-0000-0				3,011.28
	01-0000-300-0000-8200-5520-0000-0				1,915.07
	01-0000-310-0000-8200-5520-0000-0				3,050.83
	01-0000-260-0000-8200-5520-5600-0				2,234.54
	01-0000-570-0000-8200-5520-0000-0				1,344.05
	11-9503-260-4110-8200-5520-0000-0				49.65
	13-5310-260-0000-8200-5520-0000-0				2,418.36
	13-5310-400-0000-8200-5520-0000-0				299.62
	13-5310-520-0000-8200-5520-0000-0				86.58
			Warrant Total		\$92,672.75
630355	R516	059174-1	SUBURBAN PROPANE		
	01-0000-310-0000-8200-5515-0000-0				747.33
			Warrant Total		\$747.33

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PO #	Account #		Description		Amount
630356	R517	044898-4	OFFICE DEPOT		
130157	01-0000-320-1200-2700-4300-0000-0				185.05
130237	01-0000-310-1200-2700-4300-0000-0				408.23
130236	01-0000-310-1200-1000-4310-0000-0				600.58
130161	01-0000-290-1200-2700-4300-0000-0				896.06
130160	01-0000-290-1200-1000-4310-0000-0				1,066.41
130152	01-0000-300-1200-2700-4300-0000-0				604.37
130150	01-0000-300-1200-1000-4310-0000-0				2,710.16
130230	01-0000-380-1200-1000-4310-0000-0				66.62
130242	01-0000-350-3300-1000-4310-0000-0				2,251.21
130164	01-0000-360-1200-2700-4300-0000-0				-145.79
130001	01-0000-260-0000-7530-4300-5800-0				155.91
130002	01-0000-260-0000-7540-4300-5850-0				53.84
130138	01-0000-260-0000-3160-4300-6040-0				1,015.12
130016	01-0000-260-0000-3900-4300-6600-0				680.84
130137	01-0000-260-0000-7150-4300-6900-0				230.54
130145	01-0000-260-0000-7200-4300-6000-0				336.10
130142	01-0000-260-0000-7300-4300-5550-0				464.11
130232	01-0000-440-1200-1000-4310-0000-0				754.03
130233	01-0000-440-1200-1000-4310-0000-0				451.39
130019	01-0000-460-1200-1000-4310-0000-0				1,069.50
130167	01-0000-470-1200-1000-4310-0000-0				187.65
130166	01-0000-420-1200-1000-4310-0000-0				1,154.43
130154	01-0000-520-1200-1000-4310-0000-0				1,288.06
130020	01-0000-580-1200-1000-4310-0000-0				1,695.25
130158	01-0000-560-1200-1000-4310-0000-0				829.54
130235	01-0000-650-1200-2700-4300-0000-0				723.43
130234	01-0000-650-1200-1000-4310-0000-0				28.03
130018	01-4035-260-1110-1000-4310-6010-2				1,373.31
130144	01-3010-260-0000-2150-4300-0000-2				555.85
130085	01-8150-450-0000-8110-4300-0000-0				134.65
130013	01-0000-670-1200-1000-4310-0000-0				2,029.99
130140	13-5310-260-0000-3700-4300-0000-0				356.92
130146	01-0000-260-0000-7400-4300-5260-0				738.41
130239	11-0010-260-4110-1000-4310-0000-0				272.35
Warrant Total					\$25,222.15

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PO #	Account #		Description		
630357	R517	044898-4	OFFICE DEPOT		
130922	01-0000-560-1234-1000-4310-0000-0				551.93
130664	01-3550-400-1530-1000-4310-0000-0				371.29
130400	01-6500-260-5770-1190-4300-0000-0				270.48
130354	01-7230-280-0000-3600-4300-6930-0				384.68
130245	01-0000-570-0000-8210-4300-0000-0				219.52
130247	01-0000-570-3200-1000-4310-0000-0				688.11
130846	01-6010-650-1200-1000-4310-0735-0				478.12
130847	01-6010-670-1200-1000-4310-0735-0				102.02
130842	01-6010-580-1200-1000-4310-0735-0				1,558.82
130828	01-6010-290-1200-1000-4310-0735-0				224.50
130830	01-6010-310-1200-1000-4310-0735-0				687.37
130831	01-6010-320-1200-1000-4310-0735-0				73.87
130833	01-6010-380-1200-1000-4310-0735-0				559.58
130834	01-6010-390-1200-1000-4310-0735-0				1,475.59
130836	01-6010-420-1200-1000-4310-0735-0				1,065.03
130837	01-6010-440-1200-1000-4310-0735-0				1,344.57
130838	01-6010-460-1200-1000-4310-0735-0				194.20
130840	01-6010-520-1200-1000-4310-0735-0				502.67
130741	01-0000-630-1200-1000-4310-0000-0				1,190.18
130662	01-0000-620-1200-1000-4310-0000-0				3,255.23
130565	01-0000-600-1200-2700-4300-0000-0				1,159.01
130911	01-0000-560-1215-2700-4300-0000-0				86.11
130786	01-0000-390-1200-1000-4310-0000-0				775.48
130664	01-0000-400-1331-1000-4310-0000-0				1,130.00
130556	01-0000-490-1300-2700-4300-0000-0				831.74
130557	01-0000-490-1300-1000-4310-0000-0				531.14
130558	01-0000-490-1300-1000-4310-0000-0				417.54
130559	01-0000-490-1300-1000-4310-0000-0				555.94
130560	01-0000-490-1300-1000-4310-0000-0				216.22
130619	01-0000-490-1300-2420-4310-0000-0				78.62
130246	01-0000-260-0000-7400-4300-5250-0				76.05
130576	01-0000-260-0000-7510-4300-5100-0				92.77
130677	01-0000-260-0000-3140-4300-6660-0				66.37
130570	01-0000-260-0000-7700-4300-5050-0				189.96
Warrant Total					\$21,404.71

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630358	R517	044898-4	OFFICE DEPOT		
131093	01-0000-390-1200-2700-4300-0000-0				445.82
133577	01-0000-490-1300-2700-4300-0000-0				408.56
133606	01-0000-490-1300-2700-4300-0000-0				1,694.56
133423	01-0000-400-1350-1000-4310-0000-0				4,308.29
131296	01-0000-400-1560-1000-4310-0000-0				158.32
133647	01-0000-490-1320-1000-4310-0000-0				570.85
133565	01-0000-490-1375-1000-4310-0000-0				660.28
130965	01-0000-490-1382-1000-4310-0000-0				64.61
131294	01-0000-560-1235-1000-4310-0000-0				630.45
131293	01-0000-560-1236-1000-4310-0000-0				12.72
131852	01-0000-560-1245-1000-4310-0000-0				386.29
131295	01-0000-560-1250-1000-4310-0000-0				564.03
133538	01-3725-490-1300-1000-4310-0000-2				283.24
133533	01-9179-670-1200-1000-4310-0000-3				231.13
133536	01-9179-300-1200-1000-4310-0000-3				480.82
133675	01-0000-570-3200-2700-4300-0000-0				427.70
133532	01-9303-300-1200-1000-4310-0000-0				194.80
131018	12-6105-670-0001-1000-4310-0000-0				157.04
132844	01-3010-600-1200-1000-4310-4250-2				127.66
132844	01-3010-600-1200-1000-4310-4250-3				2,425.46
131216	01-3725-400-1300-1000-4310-0000-3				16.19
133649	01-7010-490-1305-1000-4310-0000-0				373.30
132258	01-9665-410-7110-1000-4310-8510-0				70.15
Warrant Total					\$14,692.27
630359	R518	090207	PISK, RONALD C.		
	01-0000-260-0000-2700-3901-5600-0			FINAL	1,117.29
Warrant Total					\$1,117.29
630360	R518	091310	Ugarte, Dawn		
	01-0000-260-1110-1000-3901-5600-0				575.51
Warrant Total					\$575.51
630361	R519	091475	Aguilar, Ronald J.		
	01-0000-260-0000-8210-3902-5600-0				208.80
Warrant Total					\$208.80
630362	R519	091464	Arang, Candice		
	01-0000-260-0000-2700-3902-5600-0				169.50
Warrant Total					\$169.50
630363	R519	091515	Ash, Bev		
	13-5310-260-0000-3700-3902-5600-0				144.00
Warrant Total					\$144.00
630364	R519	091569	Barber, Martha		
	01-0000-260-0000-8210-3902-5600-0				126.00
Warrant Total					\$126.00
630365	R519	091477	Bispham, Deborah		
	01-6500-260-5770-1120-3902-5600-0				60.42
Warrant Total					\$60.42

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630366	R519 01-0000-260-0000-7700-3902-5600-0	091950	Bitter, Connie		225.75
				Warrant Total	\$225.75
630367	R519 01-0000-260-0000-2700-3902-5600-0	091340	Boghosian, Dora		188.38
				Warrant Total	\$188.38
630368	R519 01-6500-260-5770-1120-3902-5600-0	091158	Burns, Anne	FINAL	150.10
				Warrant Total	\$150.10
630369	R519 01-8150-260-0000-8110-3902-5600-0	091465	Cazares, Mario		156.00
				Warrant Total	\$156.00
630370	R519 01-0000-260-0000-7300-3902-5600-0	091166	Cervantez, Marge	FINAL	238.00
				Warrant Total	\$238.00
630371	R519 01-0000-260-1110-1000-3902-5600-0	091183	CHAVIRA, MARY		131.77
				Warrant Total	\$131.77
630372	R519 01-0000-260-0000-8210-3902-5600-0	091466	Dover, Gary		221.40
				Warrant Total	\$221.40
630373	R519 13-5310-260-0000-3700-3902-5600-0	091753	Dotson, Patsy		79.14
				Warrant Total	\$79.14
630374	R519 01-0000-260-0000-7540-3902-5600-0	091397	Espinoza, Phillip		146.40
				Warrant Total	\$146.40
630375	R519 01-0000-260-1110-1000-3902-5600-0	091254	EWING, WANDA		129.17
				Warrant Total	\$129.17
630376	R519 01-6500-260-5770-1120-3902-5600-0	091763	Flores, Ellen		79.17
				Warrant Total	\$79.17
630377	R519 01-6500-260-5770-1110-3902-5600-0	091471	Gonzalez, Ruth		97.92
				Warrant Total	\$97.92
630378	R519 13-5310-260-0000-3700-3902-5600-0	091467	Gordon, Barbara		119.52
				Warrant Total	\$119.52
630379	R519 01-8150-260-0000-8110-3902-5600-0	091157	Hernandez, Jesus	FINAL	141.00
				Warrant Total	\$141.00

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630380	R519	091886	Hobbs, Nancy		
	01-0000-260-0000-2700-3902-5600-0				206.25
				Warrant Total	\$206.25
630381	R519	091159	Johansen, Joyce		
	01-0000-260-0000-2700-3902-5600-0			FINAL	144.38
				Warrant Total	\$144.38
630382	R519	091228	KILGORE, DORIS		
	01-0000-260-0000-3600-3902-5600-0				133.75
				Warrant Total	\$133.75
630383	R519	091584	Klein-Cook, Joyce		
	01-0000-260-1110-3130-3902-5600-0				251.63
				Warrant Total	\$251.63
630384	R519	091167	LARSEN, BETTE		
	01-0000-260-0000-2700-3902-5600-0			FINAL	173.75
				Warrant Total	\$173.75
630385	R519	091323	Loquaci, Joan		
	01-0000-260-1110-1000-3902-5600-0				107.29
				Warrant Total	\$107.29
630386	R519	091181	LOZANO, ANNE		
	01-0000-260-0000-2700-3902-5600-0				180.13
				Warrant Total	\$180.13
630387	R519	091822	Magos, Rosa		
	01-0000-260-0000-7400-3902-5600-0				193.50
				Warrant Total	\$193.50
630388	R519	091796	Martin, Cathy		
	01-6500-260-5770-1110-3902-5600-0				114.58
				Warrant Total	\$114.58
630389	R519	091890	Roberta Martin		
	01-0000-260-0000-3600-3902-5600-0				143.75
				Warrant Total	\$143.75
630390	R519	091818	Mccullough, Linda Kay		
	13-5310-260-0000-3700-3902-5600-0				103.13
				Warrant Total	\$103.13
630391	R519	092109	Meraz, Jose		
	01-0000-260-0000-8210-3902-5600-0				123.00
	01-0000-260-0000-8210-3902-5600-0				123.00
	01-0000-260-0000-8210-3902-5600-0				123.00
				Warrant Total	\$369.00
630392	R519	091300	Mezco, Antonieta L.		
	12-6105-260-0001-1000-3902-5600-0				63.54
				Warrant Total	\$63.54

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630393	R519	091846	Molina, Delia		
			01-6500-260-5770-1110-3902-5600-0		106.25
				Warrant Total	\$106.25
630394	R519	091970	Morgan, Janet		
			01-0000-260-0000-7150-3902-5600-0		109.38
				Warrant Total	\$109.38
630395	R519	091771	OGLETREE, ROXIE		
			01-8150-260-0000-8110-3902-5600-0		95.25
			01-0000-260-0000-8200-3902-5600-0		95.25
				Warrant Total	\$190.50
630396	R519	091177	OWEN, JUDY		
			01-0000-260-0000-7300-3902-5600-0	FINAL	122.50
				Warrant Total	\$122.50
630397	R519	091749	Ramirez, Celso		
			01-0000-260-0000-8220-3902-5600-0		96.00
				Warrant Total	\$96.00
630398	R519	091333	RAMIREZ, ELINOR		
			01-6500-260-5770-1120-3902-5600-0		126.04
				Warrant Total	\$126.04
630399	R519	091516	Ramos, Teresa		
			01-0000-260-1110-1000-3902-5600-0		65.63
				Warrant Total	\$65.63
630400	R519	092006	Reed, Vivian		
			01-0000-260-0000-7300-3902-5600-0		116.25
				Warrant Total	\$116.25
630401	R519	091526	Rios, Estela		
			01-0000-260-1110-1000-3902-5600-0		103.13
				Warrant Total	\$103.13
630402	R519	091739	Rocha, Agapita		
			12-6105-260-0001-1000-3902-5600-0		81.25
				Warrant Total	\$81.25
630403	R519	091819	Roes, Betty		
			13-5310-260-0000-3700-3902-5600-0		85.42
				Warrant Total	\$85.42
630404	R519	092007	Rohl, Sheila		
			01-0000-260-0000-2700-3902-5600-0		188.38
				Warrant Total	\$188.38
630405	R519	091463	Salazar, Adeline		
			01-0000-260-0000-2700-3902-5600-0		105.60
				Warrant Total	\$105.60
630406	R519	091168	TINKLE, ELISA		
			01-0000-260-0000-2700-3902-5600-0	FINAL	85.42
				Warrant Total	\$85.42

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630407	R519	935800	Titus, Robert		
	01-0000-260-0000-8210-3902-5600-0				124.50
				Warrant Total	\$124.50
630408	R519	091160	Tomlinson, Toni		
	01-0000-260-0000-3600-3902-5600-0			FINAL	100.38
				Warrant Total	\$100.38
630409	R519	091957	Tucker, Coleen		
	13-5310-260-0000-3700-3902-5600-0				66.67
				Warrant Total	\$66.67
630410	R519	091628	Turner, Josephine		
	01-0000-260-0000-7300-3902-5600-0				182.00
				Warrant Total	\$182.00
630411	R519	091156	Walters, Larry		
	01-0000-260-0000-8210-3902-5600-0			FINAL	153.00
				Warrant Total	\$153.00
630412	R519	091173	YRIGOLLEN, ESTELLA		
	01-0000-260-1110-8300-3902-5600-0				129.94
				Warrant Total	\$129.94
				District Totals	347 Warrants for \$3,417,861.59

Fund Totals	Amount
01 - General Fund	\$3,369,980.92
11 - Adult Education	\$8,411.29
12 - Child Development	\$1,650.33
13 - Cafeteria	\$5,395.19
14 - Deferred Maintenance	\$456.20
25 - Capital Fac/Developer Fees	\$12,369.28
40 - Special Reserve - Cap Outlay	\$19,098.38
73 - Foundation Trust-Scholarship	\$500.00
Total	\$3,417,861.59

**COMMERCIAL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

SUBMITTED BY: MADERA UNIFIED SCHOOL DISTRICT

CHECK DATE: 7/3/2013

BOARD DATE: 7/23/2013

REGISTER NUMBERS IN REQUEST:

R: 1

R:

R:

TOTAL REQUESTS BY FUND FOR PAYMENT:

TOTALS BY FUNDS:

[illegible]

**COMMERCIAL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

83630	<u>26 PRISON MITIGATION</u>	-	-	\$	-
83620	<u>30 STATE SCHOOL BLDG.</u>	-	-		
	<u>LEASE PURCHASE</u>	-	-	\$	-
83600	<u>31 REFURBISHMENT</u>	-	-	\$	-
83670	<u>32 ROOF REPLACEMENT</u>	-	-	\$	-
83730	<u>35 SCHOOL FACILITIES</u>	-	-	\$	-
83610	<u>40 SPECIAL RESERVE</u>	-	-	\$	-
83660	<u>41 BUILDING FUND</u>	-	-	\$	-
83690	<u>42 AG FARM BLDG. FUND</u>	-	-	\$	-
83650	<u>43 C.O.P. PROCEEDS</u>	-	-	\$	-
	<u>SPECIAL RESERVE</u>	-	-	\$	-
83710	<u>49 REDEVELOPMENT</u>	-	-	\$	-
	<u>SPECIAL RESERVE</u>	-	-	\$	-
88510	<u>53 STATE SCHOOL LOAN</u>	-	-	\$	-
	<u>REPAY</u>	-	-	\$	-
88610	<u>54 LEASE PURCHASE</u>	-	-	\$	-
83640	<u>56 C.O.P. DEBT SERVICE</u>	-	-	\$	-
83580	<u>67 INSURANCE RESERVE</u>	-	-	\$	-
83570	<u>73 TRUST FUND</u>	-	-	\$	-
83520	<u>74 ATHLETIC FUND</u>	-	-	\$	-

GRAND TOTAL: \$ 102,434.14

BY ORDER OF THE GOVERNING BOARD THE COUNTY SUPERINTENDENT OF SCHOOLS & THE AUDITOR OF MADERA COUNTY ARE HEREBY AUTHORIZED TO TRANSFER THE ABOVE LISTED FUNDS TO THE SCHOOLS COMMERCIAL REVOLVING FUND (E.C. 21110). THEY ARE FURTHER AUTHORIZED TO DRAW WARRANT CHECKS TO THE CLAIMANTS OF SAID SCHOOL DISTRICT AS PER ATTACHED LISTING.

APPROVED BY:

DATE:

TERI BRADSHAW, DIRECTOR OF FISCAL SVCS

PAYMENT ORDER PREPARED BY: Linda K Wall (ACCOUNTS PAYABLE)

*****FOR COUNTY SCHOOLS USE ONLY*****

AUDITED BY:

DATE:

WARRANT NUMBERS

FROM:

TO:

Commercial Warrant Listing

For Warrants Dated 07/02/2013 to 07/02/2013

Check/Warr#	Register #	Payee #	Payee Name		
PO #	Account #		Description		Amount
630766	R1	959220	CITY NATIONAL BANK		
140010	01-0000-260-0000-9100-7438-5600-0				14,534.85
140011	01-0000-260-0000-9100-7438-5600-0				4,747.93
140010	01-0000-260-0000-9100-7439-5600-0				63,991.10
140011	01-0000-260-0000-9100-7439-5600-0				19,160.26
Warrant Total					\$102,434.14
District Totals			1 Warrants for		\$102,434.14

Fund Totals	Amount
01 - General Fund	\$102,434.14
Total	\$102,434.14

SUBMITTED BY: MADERA UNIFIED SCHOOL DISTRICT

REGISTER NUMBERS IN REQUEST:

R: 2, 4, 5

R:

R:

TOTALS BY FUNDS:

480

**COMMERCIAL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

83630	26 PRISON MITIGATION	-	-		\$	-
83620	30 STATE SCHOOL BLDG. LEASE PURCHASE	-	-		\$	-
83600	31 REFURBISHMENT	-	-		\$	-
83670	32 ROOF REPLACEMENT	-	-		\$	-
83730	35 SCHOOL FACILITIES	-	-		\$	-
83610	40 SPECIAL RESERVE	2	-	\$ 52.47		
		-	-		\$	52.47
83660	41 BUILDING FUND	-	-		\$	-
83690	42 AG FARM BLDG. FUND	-	-		\$	-
83650	43 C.O.P. PROCEEDS SPECIAL RESERVE	-	-		\$	-
83710	49 REDEVELOPMENT SPECIAL RESERVE	-	-		\$	-
88510	53 STATE SCHOOL LOAN REPAY	-	-		\$	-
88610	54 LEASE PURCHASE	-	-		\$	-
83640	56 C.O.P. DEBT SERVICE	-	-		\$	-
83580	67 INSURANCE RESERVE	-	-		\$	-
83570	73 TRUST FUND	-	-		\$	-
83520	74 ATHLETIC FUND	-	-		\$	-
GRAND TOTAL:					\$	161,223.73

BY ORDER OF THE GOVERNING BOARD THE COUNTY SUPERINTENDENT OF SCHOOLS & THE AUDITOR OF MADERA COUNTY ARE HEREBY AUTHORIZED TO TRANSFER THE ABOVE LISTED FUNDS TO THE SCHOOLS COMMERCIAL REVOLVING FUND (E.C. 21110). THEY ARE FURTHER AUTHORIZED TO DRAW WARRANT CHECKS TO THE CLAIMANTS OF SAID SCHOOL DISTRICT AS PER ATTACHED LISTING.

APPROVED BY:

DATE:

TERI BRADSHAW, DIRECTOR OF FISCAL SVCS

PAYMENT ORDER PREPARED BY: Carolyn M. Zaragosa (ACCOUNTS PAYABLE)

*****FOR COUNTY SCHOOLS USE ONLY*****

AUDITED BY:

DATE:

WARRANT NUMBERS

FROM:

TO:

**COMMERCIAL PAYMENT ORDER
TO THE
COUNTY SUPERINTENDENT OF SCHOOLS
AND
COUNTY AUDITOR OF MADERA COUNTY, CALIFORNIA**

<u>83630</u>	<u>26 PRISON MITIGATION</u>	-	-	\$	-
<u>83620</u>	<u>30 STATE SCHOOL BLDG.</u>	-	-		
	<u>LEASE PURCHASE</u>	-	-	\$	-
<u>83600</u>	<u>31 REFURBISHMENT</u>	-	-	\$	-
<u>83670</u>	<u>32 ROOF REPLACEMENT</u>	-	-	\$	-
<u>83730</u>	<u>35 SCHOOL FACILITIES</u>	-	-	\$	-
<u>83610</u>	<u>40 SPECIAL RESERVE</u>	-	-	\$	-
<u>83660</u>	<u>41 BUILDING FUND</u>	-	-	\$	-
<u>83690</u>	<u>42 AG FARM BLDG. FUND</u>	-	-	\$	-
<u>83650</u>	<u>43 C.O.P. PROCEEDS</u>	-	-	\$	-
	<u>SPECIAL RESERVE</u>	-	-	\$	-
<u>83710</u>	<u>49 REDEVELOPMENT</u>	-	-	\$	-
	<u>SPECIAL RESERVE</u>	-	-	\$	-
<u>88510</u>	<u>53 STATE SCHOOL LOAN</u>	-	-	\$	-
	<u>REPAY</u>	-	-	\$	-
<u>88610</u>	<u>54 LEASE PURCHASE</u>	-	-	\$	-
<u>83640</u>	<u>56 C.O.P. DEBT SERVICE</u>	-	-	\$	-
<u>83580</u>	<u>67 INSURANCE RESERVE</u>	-	-	\$	-
<u>83570</u>	<u>73 TRUST FUND</u>	-	-	\$	-
<u>83520</u>	<u>74 ATHLETIC FUND</u>	-	-	\$	-
GRAND TOTAL:				\$	940,352.08

BY ORDER OF THE GOVERNING BOARD THE COUNTY SUPERINTENDENT OF SCHOOLS & THE AUDITOR OF MADERA COUNTY ARE HEREBY AUTHORIZED TO TRANSFER THE ABOVE LISTED FUNDS TO THE SCHOOLS COMMERCIAL REVOLVING FUND (E.C. 21110). THEY ARE FURTHER AUTHORIZED TO DRAW WARRANT CHECKS TO THE CLAIMANTS OF SAID SCHOOL DISTRICT AS PER ATTACHED LISTING.

APPROVED BY:

DATE:

TERI BRADSHAW, DIRECTOR OF FISCAL SVCS

PAYMENT ORDER PREPARED BY: Carolyn M. Zaragosa (ACCOUNTS PAYABLE)

*****FOR COUNTY SCHOOLS USE ONLY*****

AUDITED BY:

DATE:

WARRANT NUMBERS

FROM:

TO:

Commercial Warrant Listing
For Warrants Dated 07/10/2013 to 07/10/2013

Check/Warr#	Register #	Payee #	Payee Name		Amount
PO #	Account #		Description		
630919	R2	042629	J W MYERS, INC		
130053	01-8150-000-0000-0000-9509-0000-0				15.76
130053	01-8150-000-0000-0000-9509-0000-0				16.22
			Warrant Total		\$31.98
630920	R2	047438-1	J W PEPPER & SON		
131639	01-0000-000-0000-0000-9509-0000-0				784.02
			Warrant Total		\$784.02
630921	R2	025024-1	GEORGE'S AUTO SUPPLY, INC		
130042	01-8150-000-0000-0000-9509-0000-0				8.62
130042	01-8150-000-0000-0000-9509-0000-0				23.24
			Warrant Total		\$31.86
630922	R2	091856	Knight's Pumping & Portable Services, Inc.		
131291	14-0010-000-0000-0000-9509-0000-0				973.79
			Warrant Total		\$973.79
630923	R2	935660	LINCOLN EQUIPMENT		
130072	01-0000-000-0000-0000-9509-0000-0				103.30
130072	01-0000-000-0000-0000-9509-0000-0				212.64
130072	01-0000-000-0000-0000-9509-0000-0				682.25
			Warrant Total		\$998.19
630924	R2	091843	Loss Protection and Investigations, Inc.		
133754	01-0000-000-0000-0000-9509-0000-0				2,425.35
			Warrant Total		\$2,425.35
630925	R2	965270	MADERA WELDING & MANUFACTURING		
130118	01-8150-000-0000-0000-9509-0000-0				40.00
130118	01-8150-000-0000-0000-9509-0000-0				465.00
			Warrant Total		\$505.00
630926	R2	980000	MADERA GLASS & MIRROR CO.		
130075	01-8150-000-0000-0000-9509-0000-0				17.45
			Warrant Total		\$17.45
630927	R2	036652	MADERA CLEANERS AND LAUNDRY		
133707	11-0010-000-0000-0000-9509-0000-0				256.00
			Warrant Total		\$256.00
630928	R2	091469-1	MPS		
133736	01-6300-000-0000-0000-9509-0000-0				14,000.58
133737	01-6300-000-0000-0000-9509-0000-0				10,825.38
			Warrant Total		\$24,825.96
630929	R2	910091-1	MCGRAW-HILL		
133686	01-6300-000-0000-0000-9509-0000-0				237.16
			Warrant Total		\$237.16

Report Date: 07/10/2013

Commercial Warrant Listing
For Warrants Dated 07/10/2013 to 07/10/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name Description	Amount
630930	R2	047668	PETE'S SPORT SHOP, INC.	
130942	01-0000-000-0000-0000-9509-0000-0			655.29
131326	01-0000-000-0000-0000-9509-0000-0			3,142.80
131326	01-0000-000-0000-0000-9509-0000-0			1,364.80
131326	01-0000-000-0000-0000-9509-0000-0			2,655.64
Warrant Total				\$7,818.53
630931	R2	946630-1	NATIONAL TONER AND INK	
133772	01-0000-000-0000-0000-9509-0000-0			626.32
Warrant Total				\$626.32
630932	R2	947480-2	PEARSON EDUCATION	
133621	01-6300-000-0000-0000-9509-0000-0			4,793.53
Warrant Total				\$4,793.53
630933	R2	054708-1	PEARSON EDUCATION INC	
133756	01-6300-000-0000-0000-9509-0000-0			821.24
133756	01-6300-000-0000-0000-9509-0000-0			3,883.01
Warrant Total				\$4,704.25
630934	R2	047550	PETERS BROS. NURSERY	
132420	01-8150-000-0000-0000-9509-0000-0			372.58
132420	01-8150-000-0000-0000-9509-0000-0			255.99
Warrant Total				\$628.57
630935	R2	947480-2	PEARSON EDUCATION	
133622	01-6300-000-0000-0000-9509-0000-0			7,331.27
Warrant Total				\$7,331.27
630936	R2	092091	Project Lead The Way	
133306	01-3550-000-0000-0000-9509-0000-0			3,140.00
Warrant Total				\$3,140.00
630937	R2	047442	PERMA BOUND	
133039	01-3010-000-0000-0000-9509-0000-3			9,883.16
133071	01-3010-000-0000-0000-9509-0000-2			103.49
133086	01-3010-000-0000-0000-9509-0000-3			73.24
133086	01-3010-000-0000-0000-9509-0000-3			268.69
133086	01-7091-000-0000-0000-9509-0000-0			181.49
133086	01-3010-000-0000-0000-9509-0000-2			151.14
Warrant Total				\$10,661.21
630938	R2	915490-1	PLATT	
130090	01-8150-000-0000-0000-9509-0000-0			26.76
130090	40-0000-000-0000-0000-9509-0000-0			21.40
130090	40-0000-000-0000-0000-9509-0000-0			31.07
Warrant Total				\$79.23
630939	R2	091112-1	RAY MORGAN COMPANY	
130173	01-0000-000-0000-0000-9509-0000-0			356.30
Warrant Total				\$356.30

Commercial Warrant Listing
For Warrants Dated 07/10/2013 to 07/10/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
630940 133757	R2 01-0000-000-0000-0000-9509-0000-0	957560	RANDIK		442.80
Warrant Total					\$442.80
630941 130094	R2 01-0000-000-0000-0000-9509-0000-0	090042	ROSENBALM ROCKERY		76.68
Warrant Total					\$76.68
630942 132237 132237	R2 01-1100-000-0000-0000-9509-0000-0 01-1100-000-0000-0000-9509-0000-0	090188-1	MCNAMARA SPORTS		324.00 2,510.84
Warrant Total					\$2,834.84
630943 140129 140129 140129 140129 140129	R3 13-5310-260-0000-3700-5460-0000-0 11-0010-260-4110-2700-5460-0000-0 01-7230-280-0000-3600-5460-6930-0 01-7230-280-0000-3600-5460-6940-0 01-0000-260-0000-7200-5460-5600-0	982961-1	CRMA	property & liability property & liability property & liability property & liability property & liability	9,966.24 2,511.28 11,799.73 11,799.73 796,480.44
Warrant Total					\$832,557.42
630944 140109	R3 01-0000-260-0000-7510-5885-5100-0	899370	DAVIS DEMOGRAPHICS & PLANNING	desktop software	2,430.00
Warrant Total					\$2,430.00
630945 140146 140146	R3 01-7230-280-0000-3600-5200-6930-0 01-7230-280-0000-3600-5200-6940-0	091929-1	CASTO	transp. membership transp. membership	50.00 100.00
Warrant Total					\$150.00
630946 140142	R3 01-0000-260-0000-7700-5802-5050-0	091108	Eagle Software		20,700.00
Warrant Total					\$20,700.00
630947 130025	R4 01-8150-000-0000-0000-9509-0000-0	090043	ALLIED ELECTRIC MOTOR SERVICE		869.28
Warrant Total					\$869.28
630948 130665	R4 01-0000-000-0000-0000-9509-0000-0	002642	AMERICAN MUSIC CO.		317.98
Warrant Total					\$317.98
630949 133781	R4 01-8150-000-0000-0000-9509-0000-0	091377-1	Bernie's Electric	mshs	1,511.74
Warrant Total					\$1,511.74
630950 132975	R4 01-7090-000-0000-0000-9509-0000-0	091997-1	The Booksource		11.61
Warrant Total					\$11.61
630951 133782	R4 01-8150-000-0000-0000-9509-0000-0	090044	ARROW ELECTRIC		1,053.11
Warrant Total					\$1,053.11

Fiscal Year: 2014

Madera Unified School District

Page 4 of 7

Report Date: 07/10/2013

Commercial Warrant Listing
For Warrants Dated 07/10/2013 to 07/10/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name Description	Amount
630952 133518	R4 01-3010-000-0000-0000-9509-0000-3	091997-1	The Booksource	2,611.42
Warrant Total				\$2,611.42
630953 130026 130026	R4 01-8150-000-0000-0000-9509-0000-0 01-8150-000-0000-0000-9509-0000-0	918030	BSK ASSOCIATES	68.00 51.00
Warrant Total				\$119.00
630954 133745 133745 133745	R4 01-0000-000-0000-0000-9509-0000-0 01-0000-000-0000-0000-9509-0000-0 01-0000-000-0000-0000-9509-0000-0	012080	CENTRAL JANITOR'S SUPPLY CO.	13,154.40 5,103.00 8,505.00
Warrant Total				\$26,762.40
630955 130124 130124	R4 01-0000-000-0000-0000-9509-0000-0 01-0000-000-0000-0000-9509-0000-0	916950	CENTRAL VALLEY PRESORT	461.40 422.84
Warrant Total				\$884.24
630956 130526	R4 01-0000-000-0000-0000-9509-0000-0	998290	APPLEBY & COMPANY INC. june2013	2,495.00
Warrant Total				\$2,495.00
630957 130808	R4 11-3926-000-0000-0000-9509-0000-0	090127	BAILEY, BARBARA	1,050.00
Warrant Total				\$1,050.00
630958 130504	R4 01-7400-000-0000-0000-9509-0000-0	091377-1	Bernie's Electric	1,510.63
Warrant Total				\$1,510.63
630959 133743	R4 01-0000-000-0000-0000-9509-0000-0	953370	CHAMPION CHEMICAL CO.	480.46
Warrant Total				\$480.46
630960 133575	R4 01-0000-000-0000-0000-9509-0000-0	923001	CREATIVE COPY	1,447.20
Warrant Total				\$1,447.20
630961 130578	R4 01-0000-000-0000-0000-9509-0000-0	899370	DAVIS DEMOGRAPHICS & PLANNING	680.00
Warrant Total				\$680.00
630962 133146	R4 01-3010-000-0000-0000-9509-0000-2	933170-1	EDUCATORS OUTLET INC	6,319.86
Warrant Total				\$6,319.86
630963 132105	R4 01-0000-000-0000-0000-9509-0000-0	948030-1	EDUCATIONAL DATA SYSTEMS, INC	1,160.96
Warrant Total				\$1,160.96
630964 133706	R4 01-6300-000-0000-0000-9509-0000-0	091729-1	EMC Publishing	4,068.05
Warrant Total				\$4,068.05

Commercial Warrant Listing
For Warrants Dated 07/10/2013 to 07/10/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
630965 133040	R4 01-3010-000-0000-0000-9509-0000-3	090867	ENSLOW PUBLISHERS INC		634.05
			Warrant Total		\$634.05
630966 133739	R4 01-0000-000-0000-0000-9509-0000-0	937140-1	ENVIROCLEAN SANITATION SUPPLY		831.60
			Warrant Total		\$831.60
630967 130033 130033	R4 01-8150-000-0000-0000-9509-0000-0 01-8150-000-0000-0000-9509-0000-0	021299-1	EWING IRRIGATION		112.91 572.20
			Warrant Total		\$685.11
630968 130039	R4 01-8150-000-0000-0000-9509-0000-0	090051	FRESNO AIR CONDITIONING AND SUPPLY CO.		207.33
			Warrant Total		\$207.33
630969 130035	R4 01-8150-000-0000-0000-9509-0000-0	090052-1	FASTENAL COMPANY		96.22
			Warrant Total		\$96.22
630970 130037	R4 01-8150-000-0000-0000-9509-0000-0	999790-2	FERGUNSON ENTERPRISES INC		26.63
			Warrant Total		\$26.63
630971 131279 131279	R4 01-0000-000-0000-0000-9509-0000-0 01-0000-000-0000-0000-9509-0000-0	971300-1	First String Sports		44.44 1,222.40
			Warrant Total		\$1,266.84
630972 133759 133699 133688	R4 01-6300-000-0000-0000-9509-0000-0 01-6300-000-0000-0000-9509-0000-0 01-6300-000-0000-0000-9509-0000-0	067330-1	FOLLETT EDUCATIONAL SERVICES		2,077.63 9,357.60 1,231.92
			Warrant Total		\$12,667.15
630973 131171	R4 01-6010-000-0000-0000-9509-0000-0	920064	FOOD 4 LESS		899.54
			Warrant Total		\$899.54
630974 133578	R4 01-6010-000-0000-0000-9509-0000-0	090328	FRESNO CHAFFEE ZOO		220.47
			Warrant Total		\$220.47
630975 131953	R4 01-9665-000-0000-0000-9509-0000-0	023699-1	FRESNO OXYGEN		340.29
			Warrant Total		\$340.29
630976 132253 132253	R4 01-7230-000-0000-0000-9509-0000-0 01-7230-000-0000-0000-9509-0000-0	090206	PG&E	transportation transportation	1,360.99 2,117.50
			Warrant Total		\$3,478.49
630977	R5 01-0620-000-0000-0000-9509-0000-0	090012	CROXEN ADVERTISING		183.60
			Warrant Total		\$183.60

Report Date: 07/10/2013

Commercial Warrant Listing
For Warrants Dated 07/10/2013 to 07/10/2013

Check/Warr# PO #	Register # Account #	Payee #	Payee Name	Description	Amount
630978	R5	092131	Carniceria		
	01-9170-000-0000-0000-9509-0000-0			parent fundraiser	250.00
				Warrant Total	\$250.00
630979	R5	090916-1	TIGER, INC		
	01-0000-000-0000-0000-9509-0000-0				4,041.97
	01-7230-000-0000-0000-9509-0000-0				6,084.86
	01-0000-000-0000-0000-9509-0000-0				21.49
	13-5310-000-0000-0000-9509-0000-0				0.92
	13-5310-000-0000-0000-9509-0000-0				9.01
	01-0000-000-0000-0000-9509-0000-0				-162.05
	01-0000-000-0000-0000-9509-0000-0				-95.43
	01-0000-000-0000-0000-9509-0000-0				17.32
	01-0000-000-0000-0000-9509-0000-0				4.09
	01-0000-000-0000-0000-9509-0000-0				79.67
	01-0000-000-0000-0000-9509-0000-0				13.17
	13-5310-000-0000-0000-9509-0000-0				0.56
	01-0000-000-0000-0000-9509-0000-0				319.34
	01-0000-000-0000-0000-9509-0000-0				12.16
	01-0000-000-0000-0000-9509-0000-0				-1.08
	13-5310-000-0000-0000-9509-0000-0				-0.09
	01-0000-000-0000-0000-9509-0000-0				947.18
	01-0000-000-0000-0000-9509-0000-0				127.09
	13-5310-000-0000-0000-9509-0000-0				5.48
	01-0000-000-0000-0000-9509-0000-0				35.80
	01-0000-000-0000-0000-9509-0000-0				4.24
	13-5310-000-0000-0000-9509-0000-0				0.22
	01-0000-000-0000-0000-9509-0000-0				32.37
	13-5310-000-0000-0000-9509-0000-0				1.83
	13-5310-000-0000-0000-9509-0000-0				47.41
	01-0000-000-0000-0000-9509-0000-0				23.39
	01-0000-000-0000-0000-9509-0000-0				9.74
	01-0000-000-0000-0000-9509-0000-0				29.62
	01-0000-000-0000-0000-9509-0000-0				12.42
				Warrant Total	\$11,622.70

Report Date: 07/10/2013

Commercial Warrant Listing
For Warrants Dated 07/10/2013 to 07/10/2013

Check/Warr#	Register #	Payee #	Payee Name	Description	Amount
PO #	Account #				
630980	R6	046275-1	PG&E		
	13-5310-260-0000-8200-5520-0000-0				2,776.25
	13-5310-520-0000-8200-5520-0000-0				51.10
	01-7230-280-0000-3600-4345-6930-0			garage	4,196.04
	11-0010-260-4110-8200-5520-0000-0				34.85
	11-0010-260-4110-8200-5520-0000-0				641.21
	01-0000-260-0000-8200-5520-5600-0				3,759.34
	01-0000-290-0000-8200-5520-0000-0				4,423.19
	01-0000-300-0000-8200-5520-0000-0				2,140.21
	01-0000-350-0000-8200-5520-0000-0				641.21
	01-0000-400-0000-8200-5520-0000-0				14,506.40
	01-0000-400-1315-8200-5520-0000-0				1,425.29
	01-0000-460-0000-8200-5520-0000-0				2,602.14
	01-0000-470-0000-8200-5520-0000-0				5,744.84
	01-0000-490-0000-8200-5520-0000-0				22,498.39
	01-0000-495-0000-8200-5520-0000-0				152.92
	01-0000-520-0000-8200-5520-0000-0				2,432.62
	01-0000-530-0000-8200-5520-0000-0				426.24
	01-0000-560-0000-8200-5520-0000-0				4,311.49
	01-0000-580-0000-8200-5520-0000-0				67.83
	01-0000-600-0000-8200-5520-0000-0				7,647.34
	01-0000-620-0000-8200-5520-0000-0				3,924.76
				Warrant Total	\$84,403.66

630981	R6	091968	Madera Valley Water Company		
	01-0000-310-0000-8200-5530-0000-0		Berenda		111.00
			Warrant Total		\$111.00

District Totals 63 Warrants for \$1,101,695.33

Fund Totals	Amount
01 - General Fund	\$1,083,316.80
11 - Adult Education	\$4,493.34
13 - Cafeteria	\$12,858.93
14 - Deferred Maintenance	\$973.79
40 - Special Reserve - Cap Outlay	\$52.47
Total	\$1,101,695.33