

Economic Impact Aid Funding Pursuant to Senate Bill (SB) 754 (Chapter 573, Statutes of 2012)

As a result of SB 754, districts are required to post the following information on their district website:

1. The amount of economic impact aid allocated to the school district in that fiscal year.
2. The amount of economic impact aid used by the school district for administrative costs in that fiscal year.
3. The amount of economic impact aid expended for limited English proficient pupils in that fiscal year and the prior fiscal year by the school district and by each school within the district.
4. The amount of economic impact aid expended for state compensatory education in that fiscal year and the prior fiscal year by the school district and by each school within the district.
5. The amount of unexpended economic impact aid and an explanation of why these funds have not been expended.

	2011/12 Allocation	2011/12 EIA Expended	2012/13 Allocation	2012/13 EIA Expended	2013/14 Allocation	2013/14 EIA Expended
Amount of EIA funds allocated in the fiscal year	\$4,665,096	\$8,723,675	\$4,249,472	\$9,004,470		
Carryover from prior year	\$1,333,625		\$1,151,172		\$306,682	
Amount of EIA funds for used administrative costs for the fiscal year	\$893,903	\$485,712	\$606,775	\$591,726	\$40,001	
Amount of EIA funds spent on Limited English Proficient (LEP) students (SACS Resource 7091)						
Total Site Allocation:	\$2,584,470	\$2,230,150	\$2,141,308	\$2,006,144	\$119,893	
John Adams Elementary	\$60,741	42,119.88	\$44,132	43163.28	\$2,373	
Alpha Elementary	\$104,411	97,183.73	\$93,795	93723.01	\$5,084	
Berenda Elementary	\$87,737.00	\$77,520.48	\$74,176.00	\$72,167.98	\$3,425.00	
Cesar Chavez Elementary	\$163,564.00	\$141,156.98	\$136,469.00	\$136,162.26	\$7,813.29	
Dixieland Elementary	\$35,730.00	\$29,821.50	\$35,358.00	\$34,860.57	\$2,087.11	
Howard Elementary	\$40,097.00	\$37,730.00	\$35,505.00	\$35,175.74	\$2,229.82	
La Vina Elementary	\$74,239.00	\$70,853.66	\$70,320.00	\$58,513.74	\$3,817.45	
Lincoln Elementary	\$56,771.00	\$41,566.00	\$37,096.00	\$36,990.69	\$2,782.82	

James Madison Elementary	\$144,905.00	\$134,438.61	\$120,898.00	\$118,144.30	\$6,136.47	
Millview Elementary	\$192,545.00	\$166,185.24	\$172,868.00	\$168,144.64	\$9,722.02	
James Monroe Elementary	\$194,530.00	\$178,066.65	\$163,957.00	\$149,557.25	\$8,669.54	
Nishimoto Elementary	\$166,740.00	\$151,169.64	\$149,235.00	\$146,823.91	\$7,724.10	
Parkwood Elementary	\$127,040.00	\$123,875.76	\$102,477.00	\$97,807.37	\$7,028.39	
Pershing Elementary	\$138,553.00	\$104,806.83	\$129,504.00	\$107,421.62	\$7,153.26	
Sierra Vista Elementary	\$192,545.00	\$152,808.71	\$148,554.00	\$127,918.89	\$9,739.86	
George Washington Elementary	\$185,796.00	\$138,421.06	\$167,168.00	\$160,484.27	\$9,918.24	
Jack G. Desmond Middle School	\$70,666.00	\$49,719.88	\$58,742.00	\$52,138.70	\$2,996.88	
Martin Luther King Middle School	\$87,340.00	\$77,289.06	\$64,970.00	\$64,317.73	\$4,281.26	
Thomas Jefferson Middle School	\$66,696.00	\$61,084.29	\$55,597.00	\$55,016.85	\$3,157.43	
Madera High School	\$115,130.00	\$107,017.84	\$84,362.00	\$66,225.15	\$3,995.84	
Madera South High School	\$225,099.00	\$204,927.41	\$163,775.00	\$151,174.75	\$8,170.06	
Eastin Arcola High School	\$43,670.00	\$35,796.47	\$25,939.00	\$25,882.21	\$1,409.25	
Furman High School	\$9,925.00	\$6,590.75	\$6,411.00	\$4,329.28	\$178.39	
Amount of EIA funds spent on Compensatory Education (SACS Resource 7090)						
Total Site Allocation:	2,520,348.00	2,131,687.12	2,654,530.00	2,496,090.96	146,788.02	
John Adams Elementary	91,606.00	67,947.68	94,471.00	93,479.05	5,265.32	
Alpha Elementary	91,443.00	84,150.39	106,434.00	105,841.29	5,836.88	
Berenda Elementary	105,135.00	89,883.35	103,969.00	101,720.53	5,516.46	
Cesar Chavez Elementary	113,285.00	71,867.18	118,009.00	116,254.65	6,659.59	
Dixieland Elementary	39,772.00	36,486.17	41,149.00	39,658.22	2,139.03	
Howard Elementary	59,700.00	50,897.60	68,513.00	68,425.08	3,810.43	
La Vina Elementary	55,583.00	45,069.80	52,934.00	51,739.31	2,883.80	
Lincoln Elementary	72,698.00	56,817.43	78,204.00	76,528.86	4,459.93	
James Madison Elementary	102,690.00	94,500.00	94,684.00	94,099.50	5,144.08	
Millview Elementary	135,779.00	117,462.48	141,028.00	127,802.51	7,490.95	
James Monroe Elementary	125,510.00	108,985.62	130,478.00	127,614.14	7,040.63	
Nishimoto Elementary	120,131.00	110,550.60	120,810.00	108,673.71	6,694.23	

Parkwood Elementary	125,999.00	115,672.28	130,825.00	130,825.00	7,144.55	
Pershing Elementary	126,651.00	69,022.34	129,745.00	113,781.23	6,928.05	
Sierra Vista Elementary	104,483.00	92,754.18	111,747.00	111,747.00	6,443.08	
George Washington Elementary	104,320.00	94,377.81	117,455.00	116,729.46	7,005.99	
Jack G. Desmond Middle School	104,972.00	96,600.01	111,472.00	95,285.40	6,373.80	
Martin Luther King Middle School	111,655.00	80,931.09	111,318.00	110,979.93	6,269.88	
Thomas Jefferson Middle School	109,862.00	101,031.01	125,309.00	125,309.00	7,361.05	
Madera High School	219,724.00	191,206.34	234,831.00	225,942.83	13,327.83	
Madera South High School	344,093.00	309,963.75	377,680.00	305,794.70	19,961.44	
Eastin Arcola High School	38,305.00	35,243.45	35,337.00	35,305.98	2,043.77	
Furman High School	16,952.00	10,266.56	18,128.00	12,553.58	987.25	
Unexpended balance of EIA funds		1,151,171.76		306,682.00		
Explanation of why all of the funds have not been expended		Unexpended funds were reallocated to schools reflecting their socio economically disadvantaged population for the 2012/13 fiscal year.		Concerted effort was made to expend all funds. Tighter monitoring and strategic guidance was provided. Contributing factors: purchased items not arriving before the end of the fiscal year, changes in admin. etc.		